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STATE DOCUMENTS

# 1925 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

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# 1925 LEGISLATIVE BUDGET

OF THE

## STATE OF MONTANA

Showing Actual Receipts and Disbursements for the Years 1922-1923 and 1923-1924,  
and Estimated Receipts and Disbursements for the Years  
1924-1925, 1925-1926 and 1926-1927

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Prepared for

STATE BOARD OF EXAMINERS

By WM. HOSKING

State Accountant

Helena, Montana  
Independent Publishing Company  
December, 1924







State of Montana  
State Board of Examiners

Helena, Montana,  
December 18, 1924.

To the Members of the Senate and the  
House of Representatives of the  
Nineteenth Legislative Assembly  
of the State of Montana.

Gentlemen:

In accordance with Chapter 20 of the Revised Codes of  
1921, known as the Budget Act of the State of Montana, the  
State Board of Examiners herewith transmits to you the  
1925 State Budget as required by the provisions of said Act.  
Respectfully submitted,

JOS. M. DIXON,  
Chairman,

C. T. STEWART,  
Secretary,

L. A. FOOT,  
Attorney General.

Attest:  
A. E. McFATRIDGE.

# To the Honorable Board of Examiners

Gentlemen:

In accordance with the provisions of the Budget Act, copy of which is contained herein, I present herewith to your Honorable Body the 1925 Budget

The Income and Expenditures, contained herein, have been carefully compiled from the records of the State Accountant's and State Auditor's offices. The items under the column Allowed represent the amount allowed by the previous legislature for the present fiscal year. The Requests were prepared by the heads of the different departments as the amounts necessary to carry on the work for the next two years.

It is with regret that I cannot furnish your Honorable Body with a complete Asset and Liability Statement of the State of Montana, showing an inventory of values as compiled by the institutions and departments, as provided in the Eighteenth Session Laws, Chapter 66. The Purchasing Agent has used every effort to have this information available but which will not be complete for compilation for this Budget.

It has been the experience of the two former State Accountants as contained in their printed Budget, that it was necessary that some legislation be provided for some measure of supervision over expenditures before the time they are incurred. This recommendation was also made by the State Auditor in his Biennial Report under date of November 9, 1922.

I call attention to the report of the Trade and Efficiency Commission of November 1, 1919, page 47, wherein, they recommend centralized control of State Business with the same idea in mind. During the past year some of our institutions

have had collections for Self Supporting Activities part of which had heretofore been deposited with the State Treasurer. The expenditures from these activities were not made thru the Auditor's office, hence no record of such expenditures appear in that department. This provision was contained in House Bill No. 400 of the Eighteenth Session and again in the House Bill No. 10 of the Extraordinary Session but the records of the State Auditor do not in any way give this desired information. These Funds cannot be construed as trust funds as it is a part of the work of the institution to which it applies, and which in former years came under the appropriation or fund allowance.

It is therefore obvious that if the Budget System is to be of value, some centralized system of control must be authorized. It is also obvious that, in the interest of economy, no purchases or claims of any nature be authorized or allowed except wherein the board of control has passed on the necessity for the expenditure and determined that the department has not exceeded the allowance of expenditures as authorized by the legislature.

Our former legislatures have appropriated in lump sums, which seems to meet with approval in many states, however, some provision should be made limiting the amount that may be spent for Capital. The tendency is to exhaust the appropriation by purchasing supplies for the succeeding year or expenditures for Capital. No one can definitely forecast the future, hence, the legislature in its wisdom provides what they think necessary, however, appropriations are maximum allowances and not compulsory expenditures.

WILLIAM HOSKING,  
State Accountant.

# BUDGET LAW

## Chapter 205—Session Laws, 16th Legislative Session

“An Act to Provide a Budget System for the Control of all Expenditures of State Money.”

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known, and may be cited as, the “Budget Act.”

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State, shall present a request therefor to the State Board of Examiners on or before the 15th day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon the receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a “Budget Bill,” or a “Supplementary appropriation Bill,” as herein-after mentioned.

(b) BUDGET—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates; and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State’s revenue.

(c) Each budget shall be divided into two parts, and the first part shall be designated “Governmental Appropriations” and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.



(d) The Second part of the budget shall be designated "General Appropriations," and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations, clearly itemized and classified on or before the 10th day of each session; and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State Government and the several State institutions shall be based upon the Budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representative of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right, and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS. Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS. (1) If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly upon introducing a Supplementary Appropriation Bill shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall within five (5) days from the receipt thereof return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed before the 10th day of each session of the Legislative Assembly the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval. Approved March 11, 1919.



# BUDGET LAW

## Chapter 162—Session Laws, 17th Legislative Assembly

An Act to Amend Section 5, of Chapter 205, Session Laws of the Sixteenth Legislative Assembly, the Same Being, "An Act to Provide a Budget System for the Control of all Expenditures of State Money."

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. That Section 5, of Chapter 205, Session Laws of the Sixteenth Legislative Assembly be, and the same is hereby amended so as to read as follows:

"Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill," or a "Supplementary Appropriation Bill," as herein-after mentioned.

(b) Budget. Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate, a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves, and surplus or deficit of the state.

3. All debts, and the amount of all moneys in the State Treasury to the credit of each fund.

4. The revenues, expenditures and balances for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period; also the amounts which the Board of Examiners recommend, item for item, with columns, showing whether the recommended allowances are equal to, above or below the amounts of the preceding biennial period, for each office or department,

with explanatory statements from each office or department, showing their reasons for any requested increase, and statements from the Board of Examiners giving their reasons for recommending the allowances or disallowances. Such budget shall be printed with the recommendations and reasons for recommendations, and the record of the vote upon such recommendations, where such vote is not unanimous.

(c) The budget shall be divided into two parts, and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years: (1) For the Legislative Assembly showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches, and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second Part of the budget shall be designated "General Appropriations," and shall include all other estimates and appropriations.

Section 2. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 3. This Act shall be in full force and effect from and after its passage and approval. Approved March 5, 1921.

# 1925 LEGISLATIVE BUDGET

## Schedule A—General Fund Receipts and Disbursements, Actual

Net Balance General Fund July 1st, 1922—Overdraft.....	\$ .....	\$2,762,471.77
Collections from July 1st, 1922 to June 30th, 1923 from Schedule "G".....	2,854,426.25	.....
Plus Transfer from Other Funds during Year.....	526,211.03	.....
Plus Refunds Cancellations and Corrections.....	19,750.25	.....
Total Income .....		3,400,387.53
Total Available .....		637,915.76
Expenditures Schedule "E".....	4,123,528.10	.....
Transfer Out .....	33,341.76	.....
Warrants Drawn Vouchered in Previous Year.....	25,637.14	4,182,507.00
Balance June 30th, 1923—Overdraft.....		3,544,591.24
Net Balance General Fund July 1st, 1923—Overdraft.....		3,544,591.24
Collections from July 1st, 1923 to June 30th, 1924 from Schedule "G".....	2,895,118.88	.....
Plus Transfer from Other Funds During Year.....	305,085.85	.....
Total Income .....		3,200,204.73
Balance Overdraft .....		344,386.51
Expenditures Schedule "E".....	3,231,012.36	.....
Transfers Out .....	2,086.31	.....
Warrants Drawn Vouchered in Previous Year and Corrections.....	18,073.28	3,251,171.95
Balance June 30th, 1924—Overdraft.....		\$3,595,558.46

Note: Difference with Auditor Balance first year due to transfer from Banking Account of \$75,547.20 and Expenditures of \$1,592.88 in former year.

# 1925 LEGISLATIVE BUDGET

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## SCHEDULE B—TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

### B 1—SPECIAL FUNDS

No.	NAME OF FUND	Balance July 1 1922	Income	Transfer from Other Funds	Expenditures	Transfer to Other Funds	Balance June 30 1923
102	Agriculture College Interest & Income.....	\$ 13,244.54	\$ 47,246.87	\$	\$ 59,799.81	\$	\$ 691.60
106	Anti-Hog Cholera Serum Fund.....	1,555.08	26.25		14.00		1,567.33
107	Architectural Board Fund.....	727.16	485.00		840.80		371.36
108	Attorneys License Fund.....	2,868.46	5,999.00		2,880.97	4,023.54	1,962.95
109	Banking Fund.....	2,379.58	84,083.04		10,915.42	75,547.20	
110	Biological Station Fund.....	50.00					50.00
111	Board of Health Fund.....	16,604.80	3,571.90				20,176.70
112	Board of Health U. S. Aid.....	1,193.51	1,168.28				2,361.79
114	Bounty Fund.....	8,083.12	52,484.18		50,130.88	1,762.50	8,673.92
117	Carey Land Act Board Fund.....	12,642.62	43.00		3.75	2,872.95	9,808.92
118	Carey Land Act Filling Fund.....	925.00					925.00
119	Chiropractic Examiners Fund.....	645.37	740.00		813.36		572.01
120	Common School Interest & Income Fund.....	253,755.67	1,086,693.91	417,843.85	936,794.40	674,934.58	146,564.45
122	Deaf & Blind School Interest & Income.....	1,675.81	11,323.56		5,526.89		4,120.86
124	Depository Interest Fund.....		60,492.02			60,280.16	211.86
125	Dixon Endowment Income Fund.....	8,762.25	8,596.51	600.00	4,479.01	1,000.00	12,479.75
126	Embalmers License Fund.....	479.11	840.00		746.45		572.66
127	Escheated Estates Fund.....	57,535.12	12,859.32				70,394.44
128	Estray Fund.....	39,757.70	395,350.19	6,500.00	383,896.97	3,500.00	54,210.92
129	Examiners Fund.....	7,577.59	19,669.42	35,000.00		62,247.01	
130	Fire Marshal Fund.....	6,611.22	9,350.79		9,997.68	.30	5,964.03
131	Fish & Game Fund.....	49,297.86	131,157.53	152.00	143,099.75		37,507.64
132	Forest Reserve Fund by Treasurer.....		57,600.14		57,600.14		
134	Gasoline Inspection, Oil Inspection.....	1,107.33		8,935.00		7,432.64	2,609.69
136	Hall Insurance Admin. Fund.....	2,826.10		11,500.02		13,409.00	917.12
137	Hall Insurance Fund.....	127,629.57	125,236.68		113,191.01	11,500.02	127,083.92
138	Highway Fund.....	240,157.14	136,848.56	171,400.87	435,144.39	40,657.21	72,604.97
139	Industrial Accident Fund.....	99,444.83	284,375.88		356,643.14		27,177.57
140	Industrial Administrative Fund.....	36,781.94	28,306.40			53,516.27	11,572.07
141	Industrial Reserve Fund.....	1,760.84	44,334.76		7,353.27		38,742.33
142	Industrial School Interest & Income.....	1,469.81	14,487.89		15,528.73		428.97
147	Land Office Expense Fund.....	7.00					7.00
148	Law Library Book Fund.....	9,962.56	534.30	3,305.30	2,431.94	1,482.90	9,887.32
149	Livestock Commission Fund.....	932.30	30,526.11	17,000.00	1,469.70	40,333.46	4,790.65
150	Livestock Sanitary Board Emergency Fund.....	1,250.00	1,250.00				2,500.00
151	Livestock Sanitary Board Fund.....	4,246.67	22,507.21			28,331.27	1,577.39
152	Medical Board Fund.....	136.72	550.00		446.03		240.69
154	Motor Vehicle Administrative Fund.....	284,268.55	749,397.25		755,634.33	200,621.22	77,410.25
155	Normal College Interest & Income Fund.....	23,146.09	35,756.72		55,978.53		2,924.28
158	Public School Teachers Retirement Salary Fund.....	3,143.14		40,000.00	40,148.60		2,994.54
159	School of Mines Interest & Income Fund.....	13,198.12	34,834.59		47,857.27		175.44
164	Soldiers' Home U. S. Aid Fund.....	1,248.53	8,070.00		10,633.92		1,315.39
165	Teachers State Certificate Fund.....	2,688.81	6,473.50			7,304.28	1,858.03
166	University Interest & Income.....	1,365.48	29,092.46		31,017.10		559.16
168	Vocational Educational U. S. Aid.....	1,447.65	34,796.30			26,127.55	10,116.40
169	War Defense Fund.....	219,127.16	238.42	20,000.00		239,365.58	
171	Veterans Welfare Com.....	339.16	75.00				414.16
172	Irrigation Commission.....	1,039.22	2.50		643.90		397.82
173	Vocational Rehabilitation.....	1,672.27	4,021.28		5,604.35		89.20
174	Adams Fund.....	614.13	15,000.00		15,639.13		25.00
175	Hatch Fund.....	458.07	15,000.00		15,458.07		
176	Smith Lever Fund.....	583.79	49,597.13		49,932.27		248.65
177	C. P. A. Fund.....	318.75	30.00		76.01		272.74
178	Morrill-Nelson Fund.....		50,000.00		50,000.00		
179	Flax Fund.....	243.01			242.94		.07
180	Highway Trust Fund.....	179,602.47	1,182,807.26	657.21	1,252,654.46	8,344.23	102,068.25
181	Langhorne House Acct. Fund.....	134.36			60.11		74.25
182	Soldiers' & Sailors' Home Fund.....	957.58	3,057.11				4,014.69
183	Law Enforcement Fund.....	1,842.01	20,579.62		21,094.09		1,327.54
184	Protested License Fund.....	26,195.29	8,773.07			27,983.67	6,984.69
185	Gasoline License Fund.....	8,135.94	271,141.06	19,951.90	99,635.57	199,271.16	322.17
186	Biological Survey Fund.....	2,483.43	16,213.75	2,002.00	16,584.78		4,114.40
187	Educational Bond Series "A".....	510,307.44		1,000,000.00	1,527,674.34		17,366.90
188	Educational Bond Series "B".....	178,157.00		250,000.00	397,667.73		30,489.27
190	U. S. Oil R. Fund.....		39,109.52		39,109.52		
191	Treasurers Certificate Fund.....	.20				.20	
192	Educational Bond Series "C".....	225,224.04		279,976.87	273,364.34	223,819.98	983.41
193	Real Estate License Fund.....	1,421.25	1,701.00		1,788.75		1,333.50
194	Maternity & Infancy Hygiene U. S. A.....	6,238.31	13,710.51		11,669.87		8,278.95
195	County Portion Inheritance Tax Collections.....		2,443.95		1,056.85		1,387.10
196	Highway Comm. Maintenance Trust Fund.....		4,835.74	40,000.00	29,262.27		15,573.47
197	Inheritance Tax Fund.....		3,305.92				3,305.92
198	Rockefeller Aid Fund.....		1,000.00				1,000.00
TOTALS.....		\$2,449,196.27	\$5,279,802.36	\$2,315,825.02	\$7,350,237.59	\$2,015,668.88	\$ 678,917.18



## 1925 LEGISLATIVE BUDGET

## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

## B 2—APPROPRIATIONS FROM FUNDS

No.	NAME OF FUND	Balance July 1 1922	Appropriat'ns	Transfer In	Expenditures	Transfer Out	Reversions June 30 1923
252	Hail Insurance Administration.....	\$ 10,152.05	\$ 22,385.00	\$ 4.18	\$ 13,409.00	\$	\$ 19,132.23
253	Industrial Accident Administration.....	27,062.51	25,000.00		53,516.27	563.72	od 2,017.48
254	Law Library for Books.....		3,000.00		1,482.90		1,517.10
255	Carey Land Act Board Administration.....	979.97	3,097.50		2,212.95		1,864.52
256	Veterans Welfare Commission Expenses.....	37,991.18	33,845.00	209.16			72,045.34
257	Motor Vehicle Laws Administration.....	9,276.77	46,550.00		37,564.58	2,819.11	15,443.08
258	Oil Inspection Laws Administration.....	1,722.29	8,935.00	.02	7,432.64		3,224.67
259	Board Educational Examiners.....	3,410.73	8,800.00		7,304.28		4,906.45
260	Attorney Examining Board Expenses.....	2,734.88	3,300.00		718.24		5,316.64
262	Live Stock Sanitary Board Expenses.....	14,142.90	35,000.00		28,331.27		20,811.63
263	Live Stock Sanitary Board Emergencies.....	25,000.00	25,000.00				50,000.00
264	Live Stock Commission Salary Clerk.....		1,800.00		1,762.50		37.50
265	Live Stock Commission Expenses.....	od 14,130.70	50,815.00	Collection	40,333.46		180.59
266	Vocational Education.....	921.00	25,500.00	3,829.75	25,378.69	723.86	318.45
	TOTALS	\$119,263.58	\$293,027.50	\$ 4,043.11	\$219,446.78	\$ 4,106.69	\$192,780.72

## B 3—GENERAL FUND APPROPRIATIONS

No.	NAME OF APPROPRIATION	Balance June 30 1922	Appropriat'ns	Transfer In	Expenditures	Transfer Out	Reversions June 30 1923
504	Adjutant General Expense.....	\$ 572.76	5,550.00		5,648.97		473.79
506	Agricultural College Maintenance.....	2,105.88	220,000.00		197,532.86	5,100.00	19,473.02
518	Attorney General.....	2,008.84	30,535.00		30,257.70		2,286.14
527	Auditor Expense.....	15,810.09	46,250.00	.30	38,559.62		23,500.77
539	Board of Equalization Expense.....	2,512.01	25,000.00		12,695.44		14,816.57
539	Board of Equalization.....		31,066.00	45.50	23,595.80		7,515.70
540	Board of Examiners Coal Mine Inspectors.....	76.05	500.00		482.40		93.65
541	Board of Examiners Contingent Expenses.....	1,435.22	10,000.00	1,835.00	10,518.55		2,751.67
5412	Compilation & Publication of State Budget.....	819.91	8,195.00		8,618.62		101.86
5413	Establishing a Rev. Appo. for Board of Exam.....	2,980.61		3,888.76		1,835.00	5,034.37
547	Capitol Building Maintenance.....	47,370.33	49,464.00	2,675.49	69,202.73	30,000.00	307.09
547-1	Capitol Building Repairs Boiler Room.....			30,000.00		2,434.13	27,565.87
548	Charities & Reform Expenses.....	785.31	500.00		520.75		764.56
552	Child & Animal Protection Expenses.....	2,404.54	19,080.00		20,337.59		1,146.95
555	Code Commission Expenses.....	3,958.66	17,500.00		19.15		21,439.51
557	Consolidated Boards Expenses.....	431.70	5,085.00		4,652.05		1.25
560	Salaries of County Attorneys.....	16,670.50	70,000.00		51,895.00		34,775.50
565	Deaf & Blind School Maintenance.....	16,185.23	114,057.00		118,095.60		12,146.63
566	Deaf & Blind School New Buildings.....	10,000.00			10,000.00		
568	State Educational Board Expenses.....	321.12	1,000.00		628.59		692.53
571	Engineer Field & Office Expenses.....	2,354.37	13,852.50		14,761.09		1,445.75
573	Entomologist Expenses.....	115.19	3,960.00		3,911.03		164.16
571	Entomology Board Expenses.....	986.10	9,600.00		10,564.37		21.73
582	Examiners Expense.....	1,811.26	46,685.00		42,279.88		2,593.86
584	Experiment Station Maintenance.....	11,125.43	100,000.00		83,198.36		21,955.84
585	Farmers Extension Work.....	19,174.07	100,000.00	42.49	103,162.85	5,971.23	14,051.71
586	Farmers Institute Maintenance.....	237.18	10,000.00		8,486.93	2,002.00	1,750.25
587	Fergus Co. Sub Station.....	1,062.05	12,000.00		11,418.31		1,650.74
588	Firemen's Disability Expenses.....	1,596.28	35,000.00		27,091.17		6,312.55
590	Furnishing & Maintenance Governor Mansion.....	1,028.14	5,475.00		6,043.46		459.68
592	G. A. R. Custodian Expenses.....	68.23	1,200.00		1,058.50		179.73
593	Gopher Extermination.....	1,950.35	8,000.00		7,876.43		2,073.92
598	Governor's Expense.....	1,454.69	23,110.00		20,203.05		452.26
600	Grain Laboratory Maintenance.....	1,533.07	12,000.00		11,929.88	21.96	1,581.23
604	Health Board Expenses.....	2,212.54	53,740.00	35.00	55,734.60		252.94
6042	Board of Health Antitoxins.....	249.00	1,500.00		1,740.92		8.08
6043	Board of Health Suppression of Diseases.....	2,500.00	2,500.00		3,312.08		1,687.92
610	Historical Society of Montana.....	250.51	6,225.00		6,260.47		218.04
613	Horticultural Sub Station Maint.....	546.94	6,000.00		5,585.00		961.94
616	Huntley Sub Station Maintenance.....	108.27	3,000.00		2,401.69		706.58
626	Industrial Accident Board Expenses.....	od 23,551.42	23,146.00	563.72	157.91		.39
628	Industrial School Maintenance.....	2,497.16	39,278.00		41,772.26		2.90
630	Insane Asylum Building.....	25,000.00			23,821.38		1,178.62
6301	State Hospital Morgue.....	2,500.00			2,500.00		
631	Insane Asylum Maintenance.....	od 3,700.21	400,000.00		321,925.05	9,203.80	65,170.94
633	General Fund Warrants.....	od 83,453.76	214,443.48		130,989.72		
634	Irrigation Commission Expenses.....	od 6,508.28	19,250.00		15,167.89	1,071.60	9,518.79
635	Judges Expenses.....	od 1,053.64	155,000.00		153,943.30		3.06
642	Law Library Expenses.....	169.25	4,860.00		4,804.90		224.35
645	Live Stock Commission.....	od 806.13	12,000.00		11,687.90		1,118.23
647	Livestock Sanitary Board.....	od 304.70	62,000.00		61,687.60		7.70



# 1925 LEGISLATIVE BUDGET

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## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

### B 3—GENERAL FUND APPROPRIATIONS (Continued)

No.	NAME OF APPROPRIATION		Balance June 30 1922	Appropriat'ns	Transfer In	Expenditures	Transfer Out	Reversions June 30 1923
651	Montana State Fair Maintenance.....	od	15,999.86	45,833.00		29,829.55		3.59
653	National Guard Maintenance.....		7,509.30	13,620.00	144.19	9,633.45		11,640.04
655	Normal College Maintenance.....		16,902.64	90,000.00		74,587.22	2,200.00	30,115.42
658	Northern Montana Agricultural Train. School.....		621.39	20,000.00	21.96	20,636.16		7.19
660	Orphans' Home Maintenance.....		6,480.68	84,760.00		90,633.60		607.08
663	Parole Commissioner Expenses.....	od	65.70	2,250.00		2,182.50		1.80
668	Prison Maintenance.....	od	14,544.17	160,635.00	10,009.52	156,025.08		45.27
674	Public Service Commission.....		525.29	14,610.00		15,134.17		1.12
686	Railroad Commission Expenses.....		1,425.95	33,400.00	1,071.60	35,818.36		77.19
690	Requisition.....		1,187.24	5,000.00		4,982.56		1,204.68
691	Rewards.....		2,000.00	2,000.00				4,000.00
692	School of Mines Maintenance.....		24,599.18	75,000.00		63,274.99	2,000.00	34,324.19
697	Secretary of State Expenses.....		2,805.24	51,555.00		35,681.73		18,678.51
706	Soldiers' Home Maintenance.....	od	2,321.21	43,432.50		36,418.08		4,693.21
709	State Accountant Expenses.....	od	1,392.77	4,200.00	294.43	3,060.94		40.72
710	State Armory Repairs & Maintenance.....		2,150.04	2,966.00		472.31		4,643.73
711	Student Ry. Fare Refund.....	od	534.10	12,000.00	17.72	11,483.60		.02
718	Superintendent of Public Instruction Exp.....		16,055.81	79,750.00	723.86	85,448.26		11,131.41
726	Supreme Court Expenses.....		329.66	50,535.00		50,853.99		10.67
7261	Supreme Court Commission.....		12,554.89			11,480.23		1,074.66
731	Tetx Book Commission.....			1,810.00		891.67		918.33
733	Trade Commission Expenses.....		713.92	4,295.00		3,615.95		1,392.97
734	Transportation of Prisoners.....		3,508.12	10,000.00		8,147.04		5,361.08
740	Treasurers' Expenses.....		3,055.45	26,295.00		20,466.52		8,883.93
742	Tuberculosis Sanitarium.....		4,400.00	15,000.00			19,400.00	
743	Tuberculosis Sanitarium Maintenance.....	od	12,245.02	95,000.00	19,400.00	87,786.68	9,618.91	4,749.33
745	University Maintenance.....		16,023.01	365,000.00		315,502.21	20,654.83	44,865.97
754	Vocational School for Girls.....		2,587.37	40,042.50		34,632.64	4,185.56	3,811.67
7541	Purchase of Land Girls Vocational School.....		5,285.88			5,197.08		88.80
764	Insane Asylum Mens Dormitory.....	od	5,595.65		8,652.30	3,056.65		
765	Insane Asylum Womans Dormitory.....		1,486.76		551.00	2,037.76		
770	Chancellor's Salary & Expense Acct.....		1,430.83		20,000.00	14,126.11		7,304.72
773	Refund of Taxes Illegally Collected.....		833.33	1,000.00		434.28		1,399.05
774	Vocational Rehabilitation.....		6,879.94	10,000.00		11,434.03		5,445.91
775	Salary & Expenses Dept. Agril. & Labor & Ind.....		8,972.42	38,575.00		40,901.48		6,645.94
776	Salary & Expense State Land Office.....		4,670.09	77,075.00	790.75	82,518.42		17.42
777	Purchasing Agent Expenses.....		5,060.72	25,000.00	142.35	20,396.97		9,806.10
778	Veterans Welfare Commission Emerg. Appro.....		40,108.92			20,771.31		19,337.61
779	Orthopedic Hospital Commission.....		13,011.81			13,001.90		9.91
780	Treasury Note Expense (Gen. Fund Refunding).....		314.50					314.50
785	Montana State Prison Purchase of Land.....			49,996.50		43,675.00		Balance 6,321.50
	TOTALS.....		\$ 252,481.56	\$3,587,245.48	\$ 100,905.94	\$3,264,999.88	\$ 115,993.45	\$ 553,318.15

19,473.02  
30,115.42  
34,324.19  
44,865.97  
7,304.72  
196,083.32

### B 4—REVOLVING APPROPRIATIONS

No.	NAME OF APPROPRIATION		Balance July 1 1922	Collections	Transfer In	Expenditures	Transfer Out	Balance June 30 1923
351	Agricultural College Rev. Appropriation.....		\$ 27,067.34	\$107,060.65	\$	\$119,245.17	\$ 1,663.92	\$ 13,218.90
352	Agricultural Department Rev. Appro.....		4,913.13	33,699.69		34,795.99		3,816.83
353	Deaf & Blind Rev. Appropriation.....		4,264.79	6,372.22		10,866.58		229.57
354	Industrial School Rev. Appropriation.....		1,342.94	1,721.86		2,919.20		145.60
355	Insane Asylum Rev. Appropriation.....		38,308.11	65,512.53		99,437.71		4,382.93
356	Normal College Rev. Appropriation.....		26,116.21	27,999.40		50,380.16		3,735.45
357	Orphans' Home Rev. Appropriation.....		4,405.36	7,514.43		10,744.92		1,174.87
358	Prison Revolving Appropriation.....		4,083.10	34,978.27		30,205.88	10,009.52	1,154.03
359	School of Mines Rev. Appropriation.....		8,896.25	2,095.90		15,773.62		4,781.47
360	Soldiers' Home Rev. Appropriation.....		984.67			975.92		8.75
361	Tuberculosis Sanitarium Rev. Appro.....	od	833.57	80,346.56	9,618.91	87,007.12		2,124.60
362	State University Rev. Appropriation.....		65,039.57	50,087.56	14,454.83	129,511.83	17.72	52.41
363	Experiment Station Rev. Appropriation.....		13,789.65	19,030.28	5,085.44	33,963.90		3,941.47
364	Extension Service Rev. Appropriation.....		504.60	2,307.82	49.71	1,295.24		1,566.89
365	State Fair Rev. Appropriation.....			14,337.44		11,473.50		2,863.94
366	Vocational School for Girls Rev. Appro.....		4,760.06	11,783.23	4,185.56	18,660.24		2,068.61
	TOTALS.....		\$203,642.03	\$464,847.84	\$ 33,394.45	\$657,256.98	\$ 11,691.16	\$ 32,936.18

## 1925 LEGISLATIVE BUDGET

## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

## B 5—LEGISLATIVE AND DEFICIENCY APPROPRIATION

No.	NAME OF APPROPRIATION	Balance July 1 1922	Appropriations	Expenditures 1922-1923	Balance June 30 1923	Revert June 30 1923
402	School for Deaf & Blind Deficiency.....	\$	\$ 39.20	\$ 39.20	\$	\$
402-1	School of Mines Deficiency.....		261.65		261.65	
402-2	State Industrial School Deficiency.....		170.17	170.17		
402-3	Student Ry. Refund Deficiency.....		18.49	18.49		
402-4	Montana Extension Service Deficiency.....		339.41		339.41	
402-5	Insane Asylum Deficiency.....		6,836.69	6,611.69	225.00	
402-6	State Prison Deficiency.....		7,183.10	6,798.09	385.01	
403	Treasurer of Hill Co. Deficiency.....		22.99		22.99	
403-1	Treasurer of Hill Co. Deficiency.....		21.75		21.75	
403-2	Beaverhead Ranch Co. Deficiency.....		836.07	836.07		
403-3	Treasurer of Gallatin Co. Deficiency.....		5.31	5.31		
403-4	Dawson Co. Deficiency.....		20.42	20.42		
403-5	Sanders Co. Deficiency.....		7.50		7.50	
403-6	Sheridan Co. Co. Commissioners Deficiency.....		4.85	4.85		
403-7	Sheridan Co. Deficiency.....		3.93	3.93		
403-8	Comertown Hdw. Co. Deficiency.....		9.33	9.33		
403-9	Mrs. Stella Fince.....		2.89	2.89		
403-10	Deer Lodge Lumber Co.....		1.00	1.00		
403-11	L. A. Goddard Deficiency.....		10.55	10.55		
404	Board of Hail Insurance Deficiency.....		17.15		17.15	
404-1	State Board of Poultry Husbandry Def.....		278.61	278.61		
404-2	State Board of Examiners Deficiency.....		159.00	159.00		
404-3	Consolidated Boards Deficiency.....		8.75	8.75		
404-4	Historical Library Deficiency.....		91.20	91.20		
404-5	Adjutant General Deficiency.....		43.40	43.40		
404-6	Department of Agriculture Deficiency.....		2.25	2.25		
404-7	State Fair Deficiency.....		7,406.83	7,417.35	10.52	
404-8	Supreme Court Deficiency.....		1.25	1.25		
404-9	Public Printing Deficiency.....		238.00	238.00		
404-10	Child & Animal Protection Deficiency.....		114.82	36.24	78.58	
404-11	Department Public Instruction Deficiency.....		11.40	11.40		
404-12	Inspection of Coal Mines Deficiency.....		15.35	4.80	10.55	
404-13	Governors' Mansion Deficiency.....		12.16	12.16		
404-14	National Guards Deficiency.....		196.28	183.89	12.39	
404-15	Dept. of Agri. Bd. of Terminal Elevators.....		135.00	135.00		
404-16	Horticultural Inspection Deficiency.....		5.25	5.25		
405	Larry Duggan Silver Bow Co. Deficiency.....		1,299.00	1,299.00		
406	Larry Duggan Sheriff Silver Bow Co. Def.....		11.54	11.54		
406-1	H. F. Baker Sheriff Blaine Co. Deficiency.....		198.65	198.65		
406-2	W. H. Houston Sheriff Missoula Co. Def.....		135.69	135.69		
406-3	Co. Auditor Yellowstone Co. Deficiency.....		811.95	811.95		
406-4	Roosevelt Co. Deficiency.....		1,046.67	1,046.67		
407	State Publishing Co. Deficiency.....		3,446.89	3,446.89		
408	Larry Duggan Sheriff Silver Bow Co. Def.....		736.64	736.64		
408-1	Harry Holland Powell Co. Deficiency.....		166.66	166.66		
408-2	Win. Requiam Teton Co. Deficiency.....		330.00	330.00		
409	Firemens Disability Fund Deficiency.....		3,728.75	3,728.75		
410	Board of Medical Examiners Deficiency.....		2,784.24	2,784.24		
411	Text Book Commission Deficiency.....		93.41	93.41		
412	James L. Stillwell Deficiency.....		777.50	777.50		
413	Bob Gordon Sheriff Cascade Co. Deficiency.....		1,073.00	1,073.00		
414	Daniels County Deficiency.....		638.00	638.00		
402	Insane Asylum Deficiency.....	84.94				84.94
405	Prison Deficiency.....	7.20				7.20
408	Public Printing Deficiency.....	241.55				241.55
415	General Electric Co. Deficiency.....		548.69		548.69	
416	Attorney General Deficiency.....	30.34				30.34
416	Inheritance Tax for Ginsippi Marchi.....		197.63		197.63	
417	Presidential Electors Deficiency.....	85.60				85.60
417	Printing Senate & House Journals Def.....		4,373.30		4,373.30	
418	Horticultural Board Deficiency.....	47.31				47.31
422	Capitol Building Deficiency.....	4,073.02				4,073.02
4252	Supt. of Public Ins. Travel Etc. Def.....	9.84				9.84
426	Deaf & Blind School Deficiency.....	20,043.08				20,043.08
429	Womans Home Economics Deficiency.....	455.66				455.66
431	Refund Deficiency.....	125.34				125.34
4321	Common School Int. & Inc. Fund Refund.....	2,706.64		2,601.53		105.11
4322	Land Office Employees Deficiency.....	2,672.99				2,672.99
433	District Judge Salary Deficiency.....	6,253.39				6,253.39
4331	Judges Deficiency.....	5.81				5.81
437	Girls Vocational School Deficiency.....	274.25				274.25
438	Judgment against Secy. of State Deficiency.....	200.72				200.72
457	Mileage & Per Diem Members 17th Assembly.....	4,402.30				4,402.30
458	Officers & Attaches 17th Assembly.....	14,598.50				14,598.50
459	Incidental Expense 17th Assembly.....	1,340.61				1,340.61



# 1925 LEGISLATIVE BUDGET

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## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

### B 5—LEGISLATIVE AND DEFICIENCY APPROPRIATION (Continued)

No.	NAME OF APPROPRIATION	Balance July 1 1922	Appropriat'ns	Expenditures 1922-1923	Balance June 30 1923	Revert June 30 1923
461	Per Diem Officer & Attaches 17th Extraor. Session.....	1,377.00				1,377.00
462	Printing and Binding Session Laws 17th Sess.....	348.84				348.84
463	Per Diem Members 17th Extra. Session.....	5,628.00				5,628.00
464	Mileage & Per Diem 18th Assembly.....		110,000.00	100,199.58	9,800.42	
465	Officers & Attaches 18th Assembly.....		45,000.00	40,530.00	4,470.00	
466	Incidental Expenses 18th Assembly.....		25,000.00	21,169.10	3,830.90	
	TOTALS .....	\$ 65,012.93	\$226,930.21	\$204,939.34	\$ 24,592.40	\$ 62,411.40

### B 6—PERMANENT FUNDS

No.	NAME OF FUND	Balance July 1, 1922	Income	Investment Principal Returned	Transfer from Other Funds	Investment Made	Transfer to Other Funds	Balance June 30, 1923
103	Agricultural College Permanent Fund.....	\$ 1,292.30	\$ 9,039.90	\$ 12,800.00		\$ 9,001.70	\$ 782.65	\$ 13,347.85
105	Agricultural College U. S. Aid Morrill Act Fund.....	1,048.70	8,741.65	3,460.72		1,600.00		12,433.72
121	Common School Permanent Fund.....	56,336.80	322,241.54	829,154.66	49,314.52	501,084.45	88.16	755,874.91
123	Deaf & Blind Permanent Fund.....	2,358.00	5,753.11	27,150.00		28,887.47		6,373.64
143	Industrial School Fund.....	1,082.02	3,439.35	30,408.92		4,300.00		30,630.29
156	Normal College Permanent Fund.....	1,005.10	16,591.62	24,185.00		6,584.88		33,186.64
157	Public School Teachers Permanent Fund.....	11,409.35	49,618.65	8,275.00		11,200.00	40,000.00	18,103.00
160	School of Mines Permanent Fund.....	1,935.41	18,873.80	19,180.00		10,893.04		29,096.17
163	Soldiers Home Permanent Fund.....	85.82	529.30	200.00				815.12
167	University Permanent Fund.....	6,998.20	6,668.23	75,760.00		34,592.00		54,834.43
	TOTALS .....	\$ 81,541.50	\$ 441,497.15	\$1,030,574.30	\$ 50,097.17	\$ 608,143.54	\$ 40,870.81	\$ 954,695.77

### B 7—INVESTMENTS

No.	NAME OF FUND	Investments July 1 1922	Investments Redeemed	Transfer from Other Funds	Investments Made	Transfer to Other Funds	Investments June 30 1923
301	Agricultural College Permanent.....	\$ 440,187.41	\$ 12,800.00		\$ 9,001.70		\$ 436,389.11
302	Agricultural College U. S. Morrill.....	120,884.20	3,460.72		1,600.00		119,023.48
303	Common School Interest & Income.....	125,709.80	408,900.75		624,873.12		341,682.17
304	Common School Permanent.....	9,407,182.86	829,154.66		501,084.45		9,079,112.65
305	Deaf & Blind School Permanent.....	168,326.42	27,150.00		28,887.47		170,063.89
306	Dixon Endowment.....	18,490.00	2,645.00		1,000.00		16,845.00
307	Industrial School Permanent.....	148,857.94	30,408.92		4,300.00		122,749.02
308	Normal College Permanent.....	483,428.42	24,185.00		6,584.88		465,828.30
309	Public School Teachers Permanent.....	157,958.16	8,275.00		11,200.00		160,883.16
310	School of Mines Permanent.....	486,058.69	19,180.00		10,893.04		477,771.73
311	Soldiers Home Permanent.....	2,400.00	200.00				2,200.00
312	University Permanent.....	423,521.36	75,760.00		34,592.00		382,353.36
313	War Defense Fund Loans.....	197,824.50	407.90				197,416.60
317	War Defense Fund State Warrants.....		20,000.00	20,000.00			
318	Bounty Fund.....	20,000.00				20,000.00	
319	Banking Fund.....	60,000.00	60,000.00				
323	Livestock Sanitary Board Emergency.....	25,000.00					25,000.00
325	State Examiners Permanent.....	35,000.00	35,000.00				
326	Stock Estray Investment Fund.....	20,000.00	20,000.00				
327	War Defense Interest & Sinking Inv.....	167,001.42	167,001.42				
328	Educational Bond Series "A" Inv.....	1,000,000.00	1,000,000.00				
329	Soldiers & Sailors Home Investment.....	2,500.00					2,500.00
330	Educational Bond Series "B" Inv.....	250,000.00	250,000.00				
331	Educational Bond Series "A" Inv.....	27,108.58	73,108.58		299,259.65		253,259.65
332	Educational Bond Series "C" Inv.....	269,775.96	270,976.87		223,819.98		222,619.07
	TOTALS .....	\$14,057,215.72	\$3,338,614.82	\$ 20,000.00	\$1,757,096.29	\$ 20,000.00	\$12,475,697.19

## 1925 LEGISLATIVE BUDGET

## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923

## B 8—BOND REDEMPTION FUNDS

No.	NAME OF FUND	Balance July 1, 1922	Income	Transfer In	Expenditure Coupons	Expenditure Redemptions	Transfer Out	Balance June 30, 1923
115	Capitol Annex Bond.....o.....	\$ 36.29	\$	\$	\$	\$	\$	\$ 36.29
116	Capitol Building Int. & Sinking.....	15,443.24	89,228.32		35,960.00	24,000.00		44,711.56
385	Veterans Welfare Commission Int. & Sinking.....	10,491.91	31,565.92		7,503.60	13,900.00		20,654.23
386	War Defense Sinking.....	30,498.51	305,830.18	219,365.58	25,800.00	430,000.00	93,894.27	
387	Educational Bond Int. & Sinking.....	34,905.28	361,531.79	73,108.58	176,495.00		299,259.65	6,209.00
	TOTALS .....	\$ 91,375.23	\$ 788,156.21	\$ 292,474.16	\$ 245,758.60	\$ 467,900.00	\$ 399,153.92	\$ 59,193.08



# 1925 LEGISLATIVE BUDGET

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JULY 1, 1923 TO JUNE 30, 1924

## C 1—SPECIAL FUNDS

No.	NAME OF FUND	Balance	Income	Transfer from Other Funds	Expenditures	Transfer to Other Funds	Balance
		July 1 1923					June 30 1924
102	Agriculture College Interest & Income.....	\$ 691.60	36,734.98	5,045.83	42,027.54		444.87
106	Anti-Hog Cholera Serum Fund.....	1,567.33					1,567.33
107	Architectural Board Fund.....	371.36	330.00		393.58		307.78
108	Attorneys License Fund.....	1,962.95	4,200.72		2,618.12		3,545.55
110	Biological Station Fund.....	50.00					50.00
111	Board of Health Fund.....	20,176.70	4,212.40				24,389.10
112	Board of Health U. S. Aid.....	2,361.79	519.24		2,046.05		834.98
114	Bounty Fund.....	8,673.92	34,408.71		15,964.54	150.00	26,968.09
117	Carey Land Act Board Fund.....	9,808.92	387.00		1,415.48		8,780.44
118	Carey Land Act Filing Fund.....	925.00	3.00				928.00
119	Chiropractic Examiners Fund.....	572.01	765.00		795.83		541.18
120	Common School Interest & Income Fund.....	146,564.45	906,370.82	376,639.63	892,363.54	288,735.63	248,475.73
122	Deaf & Blind School Interest & Income.....	4,120.86	9,865.98	213.75	14,880.31		679.72
124	Depository Interest Fund.....	211.86	54,168.37			54,380.23	
125	Dixon Endowment Income Fund.....	12,479.75	5,160.04	1,800.00	5,029.24	7,158.80	7,251.75
126	Embalmers License Fund.....	572.66	694.00		782.86		483.80
127	Escheated Estates Fund.....	70,394.44	3,239.78		1,345.19		72,289.03
128	Estray Fund.....	54,210.92	304,849.80		300,090.89	6,915.62	52,054.21
130	Fire Marshal's Fund.....	5,964.03	9,313.39			9,634.78	5,642.64
131	Fish and Game Fund.....	37,507.64	152,919.76		149,220.84	40,000.00	1,206.56
132	Forest Reserve Fund by Treasurer.....		75,598.46		75,598.46		
134	Gasoline & Oil Inspection Fund.....	2,609.69					2,609.69
136	Hail Insurance Administration Fund.....	917.12		11,000.00		11,618.42	298.70
137	Hail Insurance Fund.....	od 127,083.92	124,680.04		91,058.63	11,000.00	od 104,462.51
138	Highway Fund.....	72,604.97	57,958.84	129,110.59	103,741.21	140,561.21	15,371.98
139	Industrial Accident Fund.....	27,177.57	246,532.03		202,347.30	23,845.04	47,517.26
140	Industrial Administration Fund.....	11,572.07	27,751.57			54,153.48	od 14,829.84
141	Industrial Reserve Fund.....	38,742.33	76,459.41	23,845.04	98,517.18		40,529.60
142	Industrial School Interest & Income.....	428.97	12,153.84		13,786.70		od 1,203.89
147	Land Office Expense Fund.....	od 7.00	5.00				od 2.00
148	Law Library Book Fund.....	9,887.32	369.62		2,623.15		7,633.79
149	Livestock Commission Fund.....	4,790.65	38,684.66	6,990.86	877.04	48,646.53	942.60
150	Livestock Sanitary Board Emergency Fund.....	2,500.00	2,001.50				4,501.50
151	Livestock Sanitary Board Fund.....	od 1,577.39	19,684.31			5,373.34	12,733.58
152	Medical Board Fund.....	240.69	490.00		817.98		od 87.29
154	Motor Vehicle Administrative Fund.....	77,410.25	762,544.25		810,156.18	33,082.54	od 3,284.22
155	Normal College Interest & Income Fd.....	2,924.28	33,534.50		40,168.78		od 3,710.00
158	Public School Teachers Retirement Sal. Fd.....	2,994.54		47,000.00	48,941.87		1,052.67
159	School of Mines Interest & Income Fund.....	175.44	32,850.02		29,420.15		3,605.31
164	Soldiers Home U. S. Aid Fund.....	od 1,315.39	6,930.00		4,861.95		752.66
165	Teachers State Certificate Fund.....	1,858.03	9,937.00		8,747.34		3,047.69
166	University Interest & Income Fund.....	od 559.16	26,443.98		26,003.16		od 118.34
168	Vocational Education U. S. Aid.....	10,116.40	31,949.65	25.00	38,156.45		3,934.60
171	Veterans Welfare Commission.....	414.16					414.16
172	Irrigation Commission.....	397.82	100.00		256.44		241.38
173	Vocational Rehabilitation.....	89.20	5,245.84	11.13	5,286.25	25.00	34.92
174	Adams Fund.....	od 25.00	15,000.00		14,195.91		779.09
175	Hatch Fund.....		15,000.00		14,975.93		24.07
176	Smith-Lever Fund.....	248.65	40,064.49		39,934.19		378.95
177	C. P. A. Fund.....	272.74			101.80		170.94
178	Morrill-Nelson.....		50,000.00		50,000.00		
179	Flax Fund.....	.07					.07
180	Highway Trust Fund.....	102,068.25	1,195,025.75	64,561.64	1,220,285.27	7,927.86	133,442.51
181	Laughorne House Account Fund.....	74.25				74.25	
182	Soldiers & Sailors Home Fund.....	4,014.69	534.90				4,549.59
183	Law Enforcement Fund.....	1,327.54	27,080.05		24,117.17		4,290.42
184	Protested License Fund.....	6,984.69	53,872.12			49,916.64	10,940.17
185	Gasoline License Fund.....	322.17	561,427.84	25,879.83	234,814.71	352,222.28	592.85
186	Biological Survey Fund.....	4,114.40	15,769.82		9,400.96		10,483.26
187	Educational Bond Fund Series "A".....	od 17,366.90		17,366.90	65,999.74		
188	Educational Bond Fund Series "B".....	30,489.27		35,510.47	45,438.14		
190	U. S. Oil Royalties Fund.....		45,438.14				
192	Educational Bond Fund Series "C".....	od 983.41		227,772.23	210,034.92	16,753.90	
193	Real Estate License Fund.....	1,333.50	1,602.75		1,757.00		1,179.25
194	Maternity & Infancy Hygiene U. S. A.....	8,278.95	9,134.30		17,602.24		od 188.99
195	County Portion Inheritance Tax Collections.....	1,387.10	508.55		999.21	667.92	228.52
196	Highway Commission Maintenance Trust Fd.....	15,573.47	40,454.73	81,661.96	109,817.66	9,437.68	18,434.82
197	Inheritance Tax Fund.....	3,305.92	51,097.02	667.92	23,304.22		31,766.64
198	Rockefeller Aid Fund.....	1,000.00	3,000.00		3,936.06		63.94
199	Educational Bond Fund Series "D".....		40,000.00		28,843.56		11,156.44
200	Educational Bond Fund Series "E".....		210,000.00	513.53	115,092.61	95,418.13	2.79
201	Oil Production License Tax Fund.....		8,886.72	12,938.16	16,203.63		5,621.25
202	Educational Bond Fund Series "F".....		555,000.00		151,835.49	5,766.16	397,398.35
203	Educational Bond Fund Series "G".....		50,000.00		45,154.22	605.87	4,239.91
TOTALS		\$ 678,917.18	\$6,108,944.69	\$1,068,554.47	\$5,474,184.87	\$1,274,071.31	\$1,108,160.16

## 1925 LEGISLATIVE BUDGET

JULY 1, 1923 TO JUNE 30, 1924

## C 2—APPROPRIATIONS FROM FUNDS

No.	NAME	Appropriat'ns July 1 1923	Transfer In	Expenditures	Transfer Out	Balance June 30 1924
252	Hail Insurance Administration.....	\$ 16,000.00	\$	\$ 11,618.42	\$	\$ 4,381.58
253	Industrial Accident Administration.....	54,000.00		54,153.48		od 153.48
257	Motor Vehicle Laws Administration.....	30,295.00	2,819.11	33,082.54		31.57
261	Fire Marshl.....	10,250.00		9,432.78		817.22
262	Livestock Sanitary Board Expense.....	25,000.00		5,373.34		19,626.66
263	Livestock Sanitary Board Emergencies.....	25,000.00				25,000.00
264	Livestock Commisssion Salary 1 Clerk.....	1,800.00		150.00		1,650.00
265	Livestock Commission Expense.....	45,995.00		48,646.53		od 2,651.53
	TOTALS .....	\$208,340.00	\$ 2,819.11	\$162,457.09	\$	\$ 48,702.02

## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1923 4

## C 3—GENERAL FUND APPROPRIATIONS

No.	NAME OF APPROPRIATION	Appropriat'ns July 1 1923	Transfer In	Expenditures	Transfer Out	Balance June 30 1924
504	Adjutant General Expense.....	\$ 20,000.00		\$ 19,519.01		\$ 480.99
506	Agricultural College Maintenance.....	323,156.75		183,921.42	4,590.00	134,645.33
507	Agricultural College Substations.....	42,120.00		41,707.74		412.26
510	Agricultural Department.....	38,259.00		39,159.67		od 900.67
518	Attorney General Expense.....	26,671.50		24,630.68		2,040.82
527	Auditor's Expense.....	38,584.00		29,300.64		9,283.36
527-1	Auditor—Firemans Disability.....	40,000.00		28,962.55		11,037.45
530	Examiners Expense.....	51,822.50	2,093.52	54,188.98		od 272.96
539	Board of Equalization Expense.....	59,310.00		39,261.02		20,048.98
541	Board of Examiners Contingent Expense.....	10,000.00		8,164.48		1,835.52
546	Compilation and Publication of State Budget.....	7,200.00		3,926.11		3,273.89
547	Capitol Building Maintenance.....	43,650.00		43,583.23		66.77
547-1	Capitol Building Repairs & Ins. Boiler Room.....	2,000.00				2,000.00
548	Charities and Reform Expense.....	400.00		123.68		276.32
550	Chancellors Salaries & Expense.....		17,000.00	16,286.98		713.02
552	Child & Animal Protection Expense.....	15,595.00		15,219.65		375.35
555	Civilian Vocational Rehabilitation.....	13,500.00		11,537.20		1,962.80
557	Consolidated Boards Expense.....	4,072.50		4,058.80		13.70
560	County Attorneys' Salary.....	70,006.00		51,366.66		18,633.34
565	Deaf & Blind School Maintenance.....	142,894.50		108,178.19		34,716.31
566	Judges Expense.....	160,000.00		155,152.78		4,847.22
568	State Educational Board Expense.....	950.00		181.09		768.91
571	Engineer, Field & Office Expense.....	12,730.00		10,263.30		2,466.70
573	Entomologist Expense.....	450.00		383.81		66.19
574	Entomology Board Expense.....	13,999.50		10,614.10		3,385.40
580	Montana State Fair Maintenance.....	51,000.00		41,086.51		9,913.49
583	State Forester.....	39,375.00		40,067.64		od 692.64
584	Experiment Station Maintenance.....	98,921.25		62,899.48	2,040.00	33,981.77
585	Farmers Extension Work.....	111,647.16		66,321.60	1,700.00	43,625.56
590	Furnishing & Maintenance Governor's Mansion.....	3,973.00		3,718.70		254.30
592	G. A. R. Custodian Expense.....	1,080.00		927.10		152.90
598	Governor's Expense.....	14,049.00		13,671.07		377.93
604	Health Board Expense.....	31,486.50		27,750.60		3,735.90
604-1	Board of Health Sheppard Tower.....	8,701.92		8,584.89		117.03
610	Historical Society of Montana.....	4,800.00		4,794.97		5.03
628	Industrial School Maintenance.....	61,840.35		44,991.80		16,848.55
630	Insane Asylum Building Imbeciles.....	40,000.00		36,464.06		3,535.94
631	Insane Asylum Maintenance.....	400,000.00		276,262.93		123,737.07
633	Interest on General Fund Warrants.....	141,074.49		141,074.49		
636	State Land Agent.....	16,800.00		16,417.62		382.38
642	Law Library Expense.....	11,695.00		11,636.99		58.01
645	Livestock Commission Expense.....	10,800.00		1,802.69		8,997.31
647	Livestock Sanitary Board.....	58,438.80		56,201.11		2,237.69
655	Normal College Maintenance.....	120,249.10		65,325.27	1,700.00	53,223.83
657	Normal Training.....	16,200.00		15,571.25		628.75
660	Orphans' Home Maintenance.....	86,994.50		77,061.49		9,933.01
663	Orthopedic Hospital.....	12,500.00		16,113.24		od 3,613.24
668	Prison Maintenance.....	172,668.25		174,695.04		od 2,026.79
670	Purchasing Agent.....	15,627.50		14,491.98		1,135.52



# 1925 LEGISLATIVE BUDGET

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## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1924

### C 3—GENERAL FUND APPROPRIATIONS (Continued)

		Appropriat'ns July 1 1923	Transfer In	Expenditures	Transfer Out	Balance June 30 1924
670-1	Purchasing Agent—Attending Convention.....	500.00		83.41		416.59
686	Railroad Commission Expense.....	51,000.00		49,768.57		1,231.43
688	Salaries & Expenses State Land Office.....	35,000.00		31,155.10		3,844.90
690	Requisitions.....	4,000.00		7,833.87		3,833.87
692	School of Mines Maintenance.....	73,355.20		43,904.69	1,020.00	28,430.51
692-1	G. W. Craven Consulting Engineer.....	900.00		450.00		450.00
697	Secretary of State Expense.....	23,139.00		21,702.53		1,436.47
706	Soldiers' Home Maintenance.....	39,813.30		38,666.45		1,146.85
706-1	Soldiers' Home Buildings.....	32,000.00		21,453.23		10,546.77
709	State Accountant Expense.....	3,990.00		2,210.29		1,779.71
711	Students' Traveling Fare Refund.....	9,000.00		5,888.86		3,111.14
718	Supt. of Public Instruction Expense.....	28,674.00		23,954.76		4,719.24
726	Supreme Court Expense Not Otherwise Prov.....	52,373.40		50,931.89		1,441.51
731	Text Book Commission.....	90.00				90.00
734	Transportation of Prisoners.....	9,000.00		7,170.15		1,829.85
740	Treasurer's Expense.....	19,824.00		17,624.04		2,199.96
740-1	Treasurer Printing Report.....	7,200.00		8,172.00		972.00
743	Tuberculosis Sanitarium Maintenance.....	123,876.00		75,913.68		47,962.32
743-1	Tuberculosis Sanitarium Childrens' Bldg.....	16,000.00		16,000.00		
745	University Maintenance.....	418,095.00		353,100.06	5,950.00	59,044.94
750	Veterans Welfare Comm. Emergency Appro.....	12,750.00		9,852.45		2,897.55
754	Vocational Training School for Girls.....	37,904.00		24,817.55		13,086.45
756	Vocational Education.....	17,000.00		14,399.77		2,600.23
786	Purchase 50 Sets Revised Code.....	750.00				750.00
	Balance.....					
785	Purchase of Land—Prison.....	6,321.50		2,821.50		3,500.00
	TOTALS.....	\$3,689,842.47	\$ 19,093.52	\$2,945,499.14	\$ 17,000.00	\$ 746,436.85

JULY 1, 1923 TO JUNE 30, 1924

### C 4—REVOLVING APPROPRIATIONS

No.	NAME OF APPROPRIATION	Balance July 1 1923	Collections	Transfer In	Expenditures	Transfer Out	Balance June 30, 1924
351	Agricultural College Rev. Appropriation.....	\$ 13,218.90	\$ 61,146.79	\$	\$ 54,854.06	\$ 17,990.47	\$ 1,521.16
352	Agricultural Dept. Rev. Appropriation.....	3,816.83	34,703.53		33,162.69		5,357.67
353	Deaf & Blind Rev. Appropriation.....	229.57					229.57
354	Industrial School Rev. Appropriation.....	145.60	1,038.47		1,573.00		388.93
355	Insane Asylum Rev. Appropriation.....	4,382.93	53,954.80		65,488.79		7,151.06
356	Normal College Rev. Appropriations.....	3,735.45	13,472.97		11,684.76		5,523.66
357	Orphans' Home Rev. Appropriation.....	1,174.87	2,299.22		3,423.86		50.23
358	Prison Revolving Appropriation.....	1,154.03	8,911.88		7,576.54		181.31
359	School of Mines Rev. Appropriation.....	4,781.47	2,690.00		7.36		2,098.83
360	Soldiers' Home Rev. Appropriation.....	8.75					8.75
361	Tuberculosis Sanitarium Rev. Appro.....	2,124.60	27,336.83		32,640.82		3,179.39
362	State University Rev. Appropriation.....	52.41	17,961.40		23,972.97		5,959.16
363	Experiment Station Rev. Appropriation.....	3,941.47	5.25		3,592.17		554.55
364	Extension Service Rev. Appropriation.....	1,566.89	221.32		1,763.78		24.43
365	State Fair Revolving Appropriation.....	2,863.94			2,589.43		274.51
366	Vocational School for Girls Rev. Appro.....	2,068.61	11,122.25		12,683.80		507.06
368	Railroad Commission Rev.v Appro.....		957.50		431.20		526.30
	TOTALS.....	\$ 32,936.18	\$ 235,822.21		\$ 255,445.23	\$ 17,990.47	od \$ 4,677.31

## 1925 LEGISLATIVE BUDGET

## TRANSACTIONS OF ALL FUNDS FOR YEAR ENDING JUNE 30, 1924

## C 5—LEGISLATIVE AND DEFICIENCY APPROPRIATION

No.	NAME OF FUND	Balance June 30 1923	Appropriat'ns	Refunds	Expenditures	Balance June 30 1924
402-1	School of Mines Deficiency.....	\$ 261.65	\$	\$	\$	\$ 261.65
402-4	Montana Extension Service Deficiency.....	339.41				339.41
402-5	Insane Asylum Deficiency.....	225.00				225.00
402-6	State Prison Deficiency.....	385.01				385.01
403	Treasurer Hill Co. Deficiency.....	22.99				22.99
403	Treasurer Hill Co. Deficiency.....	21.75				21.75
403-5	Sanders Co. Deficiency.....	7.50				7.50
404	Board of Hall Insurance Deficiency.....	17.15				17.15
404-7	State Fair Deficiency.....	10.52		10.52		
404-10	Child & Animal Protection Deficiency.....	78.58				78.58
404-12	Inspection of Coal Mines Deficiency.....	10.55				10.55
404-14	National Guard Deficiency.....	12.39				12.39
415	General Electric Co. Deficiency.....	548.69			548.69	
416	Inheritance Tax Guisippi Marchi Def.....	197.63			197.63	
417	Printing Senate & House Journals Def.....	4,373.30			4,373.30	
464	Mileage & Per Diem 18th Leg. Assembly.....	9,800.42				9,800.42
465	Officers & Attaches 18th Leg. Assembly.....	4,470.00				4,470.00
466	Incidental Expenses 18th Leg. Assembly.....	3,830.90			3,512.53	318.37
467	Mileage & Per Diem 18th Special Session.....		20,000.00		19,212.10	787.90
468	Officers & Attaches 18th Special Session.....		1,000.00		774.00	226.00
469	Incidental Expenses 18th Special Session.....		2,500.00		1,460.26	1,039.74
470	Printing Session Laws 18th Special Session.....		3,000.00			3,000.00
	TOTALS .....	\$24,592.40	\$26,500.00	\$ 10.52	\$30,078.51	\$21,024.41

JULY 1, 1923 TO JUNE 30, 1924

## C 6—PERMANENT FUNDS

No.	NAME OF FUND	Balance July 1, 1923	Income	Investment Principal Returned	Transfer from Other Funds	Investment Made	Transfer to Other Funds	Balance June 30, 1924
103	Agricultural College Perm. Fund.....	\$ 13,347.85	\$ 6,261.26	\$ 12,013.02	\$	\$ 24,767.37	\$	\$ 6,854.76
105	Agri. College U. S. Aid Morrill Act Fd.....	12,433.72	5,649.63	5,169.35		10,755.12		12,497.58
121	Common School Permanent Fund.....	755,874.91	264,221.28	640,276.86	47,169.18	1,633,485.17		74,057.06
123	Deaf & Blind Permanent Fund.....	6,373.64	3,613.39	3,897.93		10,667.39		3,217.57
143	Industrial School Permanent Fund.....	30,630.29	5,506.71	15,241.74		44,339.21		7,039.53
156	Normal College Permanent Fund.....	33,186.64	23,839.66	21,571.65		51,502.34		27,095.61
157	Public School Teachers Permanent Fd.....	18,103.00	45,693.76	4,203.86	824.60	6,242.18	47,000.00	15,583.04
160	School of Mines Permanent Fund.....	29,096.17	9,746.41	63,107.91		48,494.03		50,456.46
163	Soldiers Home Permanent Fund.....	815.12	893.20					1,708.32
167	University Permanent Fund.....	54,834.43	7,859.85	77,252.69		117,446.66		22,500.31
	TOTALS .....	\$ 954,695.77	\$ 373,285.15	\$ 839,735.01	\$ 47,993.78	\$1,947,699.47	\$ 47,000.00	\$ 221,010.24



# 1925 LEGISLATIVE BUDGET

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JULY 1, 1923 TO JUNE 30, 1924

## C 7—INVESTMENTS

No.	NAME OF FUND	Investments July 1, 1923	Investments Redeemed	Investments Made	Investments June 30, 1924
301	Agricultural College Permanent.....	\$ 436,389.11	\$ 12,013.02	\$ 24,767.37	\$ 449,143.46
302	Agricultural College U. S. Morrill.....	119,023.48	5,169.35	10,755.12	124,609.25
303	Common School Interest & Income.....	341,682.17	456,294.32	241,768.45	127,156.30
304	Common School Permanent.....	9,079,112.65	640,276.86	1,633,485.17	10,072,320.96
305	Deaf & Blind School Permanent.....	170,063.89	3,897.93	10,667.39	176,833.35
306	Dixon Endowment.....	16,845.00	1,800.00	7,158.80	22,203.80
307	Industrial School Permanent.....	122,749.02	15,241.74	44,339.21	151,846.49
308	Normal College Permanent.....	465,828.30	21,571.65	51,502.34	495,758.99
309	Public School Teachers Permanent.....	160,883.16	4,203.86	6,242.18	162,921.48
310	School of Mines Permanent.....	477,771.73	60,107.91	48,460.11	466,123.93
311	Soldiers Home Permanent.....	2,200.00			2,200.00
312	University Permanent.....	382,353.36	77,252.69	117,446.66	422,547.35
313	War Defense Fund—Loans.....	197,416.60	342.70		197,073.90
321	Fish & Game Fund.....			40,000.00	40,000.00
323	Livestock Sanitary Board Emergency.....	25,000.00			25,000.00
329	Soldiers & Sailors Home Fund Invest.....	2,500.00			2,500.00
331	Educational Bond Fund Series "A" Invest.....	253,259.65	377,737.96	370,823.15	246,344.84
332	Educational Bond Fund Series "C" Invest.....	222,619.07	222,619.07		
TOTALS .....		\$12,475,697.19	\$ 1,898,529.06	\$ 2,607,415.95	\$13,184,584.08

## C 8—BOND REDEMPTION FUNDS

No.	NAME OF FUND	Balance July 1, 1923	Income	Transfer In	Expenditure Coupons	Expenditure Redemptions	Transfer Out	Balance June 30, 1924
115	Capital Annex Bond Fund.....	\$ 36.29	\$	\$	\$	\$	\$	\$ 36.29
116	Capitol Building Int. & Sinking Fd.....	44,711.56	55,776.71		33,750.00	50,000.00		16,738.27
385	Veterans Welfare Comm. Int. & Sinking.....	20,654.23	79,601.98		6,393.54	1,800.00		92,062.67
387	Educational Bond Interest & Sinking.....	6,209.00	325,338.13	377,737.96	199,017.33		370,823.15	127,026.61
TOTALS .....		\$ 59,193.08	\$ 460,716.82	\$ 377,737.96	\$ 239,160.87	\$ 51,800.00	\$ 370,823.15	\$ 235,863.84

[illegible]

Summary Schedule E—Recapitulation of Expenditures, Actual, By Departments (Continued)

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[illegible]







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## 25

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS	COMPARISON		Appropriation Committee			
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget	1925 Budget		1925 Budget			
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	<b>OPERATION</b>													
	Salaries Fixed by Law.....		\$ 447,678.56	\$ 407,062.78										
	Salaries Not Fixed by Law.....		2,217,432.98	2,029,620.50										
	Postage.....		34,544.99	21,170.48										
	Stationery, Record Books and Blanks.....		58,242.37	32,149.91										
	Sundry Office Supplies and Expenses.....		59,353.25	35,874.73										
	Telephone and Telegraph.....		26,424.86	24,511.07										
	Express, Freight and Drayage.....		9,183.07	9,192.35										
	Traveling Expenses.....		283,484.93	230,596.69										
	Printing and Binding Reports.....		86,194.15	35,272.58										
	Official Bonds.....		2,725.59	3,314.38										
	Legal Publications.....		19,522.37	4,006.08										
	Requisitions.....		5,479.22	7,833.87										
	Heat and Fuel.....		146,293.14	138,552.92										
	Light and Power.....		35,262.61	37,735.52										
	Household Supplies.....		3,976.17											
	Water.....		8,683.08	10,542.14										
	Ice.....		510.90	371.31										
	Insurance.....		13,021.63	32,533.20										
	Support Maintenance Entertainment of Soldiers, Sailors and Marines.....		8,738.49	3,677.23										
	All Other Operating Expenses.....		847,918.15	544,705.35										
	Total Operation.....		4,314,670.51	3,608,723.09	3,629,882.68	3,949,772.80	4,030,265.35							
	<b>CAPITAL EXPENDITURES</b>													
	Land and Land Improvements.....		196,411.94	59,592.71										
	Buildings and Attached Fixtures.....		2,010,671.54	517,931.36										
	Machinery and Appliances.....		64,969.94	38,736.79										
	Hand Tools and Petty Equipment.....		6,559.21	8,069.70										
	Furniture and Furnishings.....		167,955.77	99,150.39										
	Library and Reference Books.....		32,124.01	13,842.58										
	Museum and Collections.....		1,574.74											
	Scientific Apparatus.....		27,488.41	10,395.15										
	Livestock and Poultry.....		9,936.93	5,869.96										
	Other Capital Expenditures.....		7,386.92	5,213.19										
	Total Capital Expenditures.....		2,525,079.41	758,801.83	76,512.75	194,520.00	136,765.00							
	<b>REPAIRS AND REPLACEMENTS</b>													
	Land and Land Improvements.....		7,531.72	8,444.67										
	Buildings and Attached Fixtures.....		86,739.01	111,744.41										
	Machinery and Appliances.....		19,342.97	20,569.61										

## 1925 LEGISLATIVE BUDGET

## SUMMARY SCHEDULE F—CONSOLIDATED STATEMENT OF EXPENDITURES FROM ALL DEPARTMENTS FROM ALL FUNDS (Continued)

No.	CLASSIFICATION	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	Distribution Common Sch. Int. and Inc. to Co. Distribution Oil License Tax to Co.	936,794.40	892,363.54 16,203.63									
	Total Vouchered Expenditures	11,929,879.54	9,363,432.36									
	Claims Vouchered in Previous Year Not Paid Until 1922-23 and 1923-24	137,096.42	58,465.55									
	Self Supporting Activities—Prepaid Insurance											
	Total Expenditures	12,066,975.96	9,421,897.91	3,976,875.23	5,099,129.80	5,109,527.35						

## SUMMARY SCHEDULE G—GENERAL FUND INCOME ACTUAL AND ESTIMATE

	ACTUAL		ESTIMATED		
General County Taxes	\$1,499,312.18	\$1,504,975.02	\$1,552,397.00	\$1,550,000.00	\$1,550,000.00
General County Licenses	26,377.18	25,397.43	25,000.00	25,000.00	25,000.00
Corporation License Tax	153,686.18	238,120.54	250,000.00	300,000.00	300,000.00
Coal Production Tax	121,564.33	154,410.13	150,000.00	150,000.00	150,000.00
Oil Production Tax	45,840.19	39,178.27	45,000.00	60,000.00	60,000.00
Cement Mnf. Tax	33,770.99	12,589.40	20,000.00	20,000.00	20,000.00
Metal Mine Tax	12,658.18	73,644.48	75,000.00	175,000.00	175,000.00
Private Car License Tax	47,084.81	56,310.38	55,000.00	55,000.00	55,000.00
Abstractors' Licenses	79.00	73.00	100.00	100.00	100.00
Inheritance Tax	59,822.54	66,464.49	50,000.00	50,000.00	50,000.00
STATE OFFICES BOARDS AND DEPARTMENTS					
State Auditor's Fees	287,186.57	295,920.21	290,000.00	290,000.00	290,000.00
Secretary of State Fees	117,744.15	74,130.44	75,000.00	100,000.00	100,000.00
Clerk Supreme Court Fees	2,137.20	2,411.76	2,000.00	2,000.00	2,000.00
Register Land Fees	9,516.50	15,543.02	10,000.00	10,000.00	10,000.00
State Examiner Fees	4,813.92	2,682.60	4,000.00	4,000.00	4,000.00
City Examinations Fees	3,845.00	6,754.70	5,000.00	5,000.00	5,000.00
High School Examinations Fees		474.90	500.00	500.00	500.00
Building and Loan Examinations Fees		5,235.40	5,000.00	5,000.00	5,000.00
Bank Examinations Fees		37,900.00	30,000.00	30,000.00	30,000.00
County Examinations Fees		13,960.00	12,000.00	12,000.00	12,000.00
Irrigation District Exam. Fees		525.00			
Board of Health Fees	6,150.00	5,905.00	5,000.00	5,000.00	5,000.00
Livestock Sanitary Board Fees	4,611.00	3,516.53	3,000.00	3,000.00	3,000.00
Department of Agriculture Fees	33,699.69	34,703.53	35,000.00	35,000.00	35,000.00
State Fair Insurance on Fire Loss	14,337.44				
Railroad Commission Collections		957.50			
Seed Loans	286.27	394.85			
Express Company License			30,000.00	30,000.00	30,000.00
STATE INSTITUTIONS					
Deaf and Blind School Collections	6,293.67	1,000.00	3,000.00	3,000.00	3,000.00
Orphans' Home Collections	6,514.43	3,299.22	3,000.00	3,000.00	3,000.00
Industrial School Collections	1,721.86	1,038.47	1,000.00	1,000.00	1,000.00
Vocational School for Girls Collections	11,813.23	11,122.25	10,000.00	10,000.00	10,000.00
Prison Collections	23,999.48	19,890.67	10,000.00	15,000.00	15,000.00
Insane Asylum Collections	53,112.94	66,354.39	60,000.00	60,000.00	60,000.00
Tuberculosis Sanitarium Collections	76,090.86	31,592.53	30,000.00	50,000.00	50,000.00
University Collections	45,050.74	23,018.96	20,000.00	45,000.00	45,000.00
Agricultural College Collections	97,252.75	40,425.63	20,000.00	50,000.00	50,000.00
Experiment Station Collections	18,030.28	1,005.25		20,000.00	20,000.00
Farmers' Extension Collections	807.82	1,721.32			
School of Mines Collections	2,095.90	2,690.00	2,000.00	2,000.00	2,000.00
Normal College Collections	27,025.37	14,447.00	15,000.00	30,000.00	30,000.00
MISCELLANEOUS					
Collections U. S. Government		78.82			
Sales of Material by Purchasing Agent		1,709.47			
Sale of Car		50.00			
Sale of Books		84.00			
From State Forester		130.50			
Other Miscellaneous	93.60	3,281.82			
Total Income	2,854,462.25	2,895,118.88			
TRANSFERS					
Gasoline License	199,271.16	234,814.84	250,000.00	250,000.00	250,000.00
Depository Interest	51,533.68	46,179.05	50,000.00	50,000.00	50,000.00
Protested Licenses	8,031.77	24,036.81			
Board of Health		50.00			
Miscellaneous	267,374.42	5.15			
TOTAL	\$3,380,637.28	\$3,200,204.73	\$3,202,997.00	\$3,505,600.00	\$3,505,600.00

PART I  
Governmental Appropriations





# 1925 LEGISLATIVE BUDGET

## A 1—Legislative Department—Senate and House

### SCHEDULE 1—EXPENDITURES

29

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
SENATE													
1111	Per Diem of Lieutenant Governor.....	a	\$ 720.00										
1112	Per Diem of Senators.....	a	32,400.00										
1114	Per Diem of Secretary of Senate and Assistants.....		1,386.00										
1115	Per Diem of Sergeant at Arms & Assistants.....		2,418.00										
1116	Per Diem of Clerks.....		6,392.00										
1117	Per Diem of Chaplain.....		300.00										
1118	Per Diem of Watchmen.....		505.00										
11191	Per Diem of Doorkeepers.....		1,510.00										
11192	Per Diem of Stenographers.....		3,705.00										
11193	Per Diem of Janitors.....		1,140.00										
11194	Per Diem of Proofreaders.....		330.00										
11195	Per Diem of Pages.....		1,036.00										
11196	Per Diem of Assistant Postmaster.....		155.00										
11198	Per Diem of Elevator Operator.....		320.00										
1119	Total Other Per Diem.....	*	8,196.00										
111	Total Per Diem of Senators and Attaches.....	a*	52,317.00										
1121	Postage.....		643.40										
1122	Stationery, Record Books and Blanks.....		1,099.66										
1123	Sundry Office Supplies and Expenses.....		512.27										
1124	Telephone and Telegraph.....		67.11										
112	Total Senate Supplies and Expenses.....	*	2,322.44										
113	Mileage of Senators.....		2,866.58										
1141	Printing and Binding Senate Bills.....		3,783.38										
1143	Printing and Binding Joint Memorials.....			2,127.60									
1145	Printing and Binding Senate Journal.....		60.00										
1148	Printing and Binding Session Laws.....		45.00										
114	Total Printing and Binding Publications.....	*	3,888.38	2,127.60									
115	Engrossing Resolutions.....		100.00										
119	General Supplies and Expenses.....		216.15										
11	Total Operation Senate.....	*	61,710.55	2,127.60									
REPAIRS AND REPLACEMENTS													
135	Furniture and Furnishings.....		183.00										
13	Total Repairs and Replacements.....	*	183.00										
EXPENSES OF SENATE COMMITTEES													
15112	Per Diem and Comp. of Stenographers.....		294.50										
15114	Per Diem and Comp. of Experts.....		775.00										
1511	Total Per Diem and Compensation.....	*a	1,069.50										
1513	Traveling Expenses and Mileage.....		33.58										
151	Total Committee on.....	*	1,103.08										
15	Total Expenditures of Senate Committee.....	*	1,103.08										
1	Total Senate Expenditures.....	*	\$62,996.63	\$2,127.60									
HOUSE OF REPRESENTATIVES													
2111	Per Diem of Speaker.....	a	720.00										
2112	Per Diem of Members.....	a	58,940.00										
2114	Per Diem of Chief Clerk and Assistant.....		1,278.00										
2115	Per Diem of Sergeant at Arms and Assistant.....		1,702.00										
2116	Per Diem of Clerks.....		5,899.00										
2117	Per Diem of Chaplain.....		300.00										
2118	Per Diem of Watchmen.....		305.00										
21191	Per Diem of Doorkeepers.....		620.00										
21192	Per Diem of Stenographers.....		6,019.00										
21193	Per Diem of Janitors.....		1,270.00										
21194	Per Diem of Proof Readers.....		840.00										
21195	Per Diem of Pages.....		1,200.00										
21196	Per Diem of Postmaster.....		155.00										
21197	Per Diem of Telephone Operator.....		310.00										
21198	Per Diem of Elevator Operator.....		610.00										

\*—Group Totals.  
a—Salary Fixed by Law.

## 1925 LEGISLATIVE BUDGET

## A 1—Legislative Department—House

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
21199	Per Diem of Others.....		205.00											
21199a	Per Diem of Daily Proceedings Reporter.....		620.00											
2119	Total Other Per Diem.....	*	11,849.00											
211	Total Per Diem of Members and Attaches.....	*a	80,993.00											
2121	Postage.....		615.00											
2122	Stationery, Record Books and Blanks.....		1,946.25											
2123	Sundry Office Supplies and Expenses.....		680.77											
2124	Telephone and Telegraph.....		111.13											
2129	Other Supplies and Expenses.....		23.75											
212	Total House Supplies and Expenses.....	*	3,376.90											
213	Mileage of Members.....		4,553.00											
2141	Printing and Binding House Bills.....		6,986.14											
2142	Printing and Binding Daily Proceedings.....		1,677.00											
2143	Printing and Binding Joint Memorials.....			2,245.70										
2145	Printing and Binding House Journal.....		3,506.89											
2146	Printing and Binding P. P. Ins. on Laws.....		9.50											
214	Total Printing and Binding Publications.....	*	12,179.53	2,245.70										
219	General Supplies and Expenses.....		201.53											
21	Total Operation House of Representatives.....	*	101,305.96	2,245.70										
	REPAIRS AND REPLACEMENTS.....													
235	Furniture and Furnishings.....		142.75											
23	Total Repairs and Replacements.....	*	142.75											
	EXPENSES OF HOUSE COMMITTEES.....													
25111	Per Diem and Compensation of Witnesses.....		27.00											
25112	Per Diem and Compensation of Stenographers.....		719.55											
25119	Per Diem and Compensation of Other.....		25.00											
2511	Total Per Diem and Compensation.....	*	771.55											
25124	Telephone and Telegraph.....		4.62											
2512	Total Committee Supplies and Expenses.....	*	4.62											
2513	Traveling Expenses and Mileage.....		99.06											
2519	Other.....		27.00											
251	Total Committee on.....	*	902.23											
25	Total Expenses of House Committees.....	*	902.23											
2	Total Expenditures House of Representatives.....	*	102,348.94	2,245.70										
	GRAND TOTAL.....		\$165,345.57	\$ 4,373.30										
	Current Assets (From Schedule 4).....		20,341.41	22,474.62										
	Net Income (From Schedule 2).....		167,478.78	—3,512.53										
	Total Available for Year.....		187,820.19	18,962.09										
	Less Expenditures as above.....		165,345.57	4,373.30										
	Unexpended Balance.....		22,474.62	14,588.79										
	Expenditures from General Fund.....		165,345.57	4,373.30										
	Expenditures from Other Funds.....													
*—Group Totals.														

\*—Group Totals.

a—Salary Fixed by Law.



**1925 LEGISLATIVE BUDGET**  
**A 1—Legislative Department—Senate and House**  
**SCHEDULE 2—INCOME**

31

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
464	Appropriation Mileage and Per Diem Members Eighteenth Legislative Assembly.....		\$110,000.00										
465	Appropriation Officers and Attaches Eighteenth Assembly .....		35,000.00										
465	Appropriation Officers and Attaches Eighteenth Assembly .....		10,000.00										
466	Appropriation Incidental Expenses Eighteenth As- sembly .....		15,000.00										
466	Appropriation Incidental Expenses Eighteenth As- sembly .....		10,000.00										
	Less Transfer to B2.....			—3,512.53									
407	Appropriation Deficiency H. B. No. 385.....		3,446.89										
417	Deficiency Printing Senate and House Journals.....		4,373.30										
457	Mileage and Per Diem 17th Assembly Less Reversion .....		—4,402.30										
458	Officers and Attaches 17th Assembly Less Reversion .....		—14,598.50										
459	Incidental Expenses 17th Assembly Less Reversion.....		—1,340.61										
	NET INCOME TO SCHEDULE 1.....		\$167,478.78	—\$3,512.53									

**SCHEDULE 4—BALANCE SHEET**

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
457	Mileage and Per Diem 17th Assembly		\$ 4,402.30										
458	Officers and Attaches 17th Assembly		14,598.50										
459	Incidental Expenses 17th Assembly		1,340.61										
417	Printing Senate and House Journal			4,373.30									
464	Mileage and Per Diem Members 18th Assembly			9,800.42	9,800.42								
465	Officers and Attaches 18th Assembly			4,470.00	4,470.00								
466	Incidental Expenses 18th Assembly			3,830.90	318.37								
	NET CURRENT ASSETS TO SCHEDULE 1		\$ 20,341.41	\$ 22,474.62	\$ 14,588.79								

# 1925 LEGISLATIVE BUDGET

## A 2—Extraordinary Session—Legislative Department—Senate

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee											
			1921 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927								
	<b>SENATE</b>																							
1111	Per Diem of Lieutenant Governor.....				\$ 96.00																			
1112	Per Diem of Senators.....				4,240.00																			
1113	Per Diem of Sec. to Lieutenant Governor.....				80.00																			
1115	Per Diem of Sergeant at Arms and Assistants.....				64.00																			
1116	Per Diem of Clerks.....				128.00																			
1117	Per Diem of Chaplain.....				40.00																			
11195	Per Diem of Pages.....				32.00																			
1119	Total Other Per Diem.....	*			32.00																			
111	Total Per Diem of Senators and Attaches.....	*			4,680.00																			
1122	Stationery, Record Books and Blanks.....				25.55																			
1123	Sundry Office Supplies and Expenses.....				17.25																			
1124	Telephone and Telegraph.....				12.08																			
112	Total Senate Supplies and Expenses.....	*			54.88																			
113	Mileage of Senators.....				2,906.30																			
1144	Printing and Binding Joint Resolutions.....				733.84																			
1145	Printing and Binding Senate Journal.....				195.69																			
114	Total Printing and Binding Publications.....	*			929.53																			
11	Total Operation Senate.....	*			8,570.71																			
	<b>REPAIRS AND REPLACEMENTS</b>																							
135	Furniture and Furnishings.....				2.50																			
13	Total Repairs and Replacements.....	*			2.50																			
1	Total Senate Expenditures.....	*			\$8,573.21																			
	<b>HOUSE OF REPRESENTATIVES</b>																							
2111	Per Diem of Speaker.....	a			\$ 96.00																			
2112	Per Diem of Members.....	a			7,540.00																			
2115	Per Diem of Sergeant at Arms and Asst.....				180.00																			
2116	Per Diem of Clerks.....				178.00																			
21194	Per Diem of Proof Readers.....				40.00																			
21195	Per Diem of Pages.....				32.00																			
2119	Total Other Per Diem.....	*			72.00																			
211	Total Per Diem of Members and Attaches.....	*			8,066.00																			
2121	Postage.....				50.00																			
2122	Stationery, Record Books and Blanks.....				16.50																			
2123	Sundry Office Supplies and Expenses.....				15.85																			
2124	Telephone and Telegraph.....				9.50																			
212	Total House Supplies and Expenses.....	*			91.85																			
213	Mileage of Members.....				4,333.80																			
2141	Printing and Binding House Bills.....				159.25																			
2143	Printing and Binding Joint Memorials.....				220.25																			
214	Total Printing and Binding Publications.....	*			379.50																			
219	General Supplies and Expenses.....				2.00																			
21	Total Operation House of Representatives.....	*			12,873.15																			
2	Total Expenditures House of Representatives.....	*			12,873.15																			
	<b>GRAND TOTAL</b>																							
	Current Assets (From Schedule 4).....				7,353.84																			
	Net Income (From Schedule 2).....				—7,353.84																			
	Total Available for Year.....																							
	Less Expenditures as Above.....																							
	Unexpended Balance.....				5,053.64																			
	Expenditures from General Fund.....																							
	Expenditures from Other Funds.....				21,446.36																			

\*—Group Totals.

a—Salary Fixed by Law.

**1925 LEGISLATIVE BUDGET**  
**A 2—Extraordinary Session—Legislative Department—Senate**  
**SCHEDULE 2—INCOME**

33

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b> .....												
467	Mileage and Per Diem 18th Special Session.....		\$	\$20,000.00									
461	Incidental Expenses 17th Special Session.....		—1,377.00										
468	Officers and Attaches 18th Special Session.....			1,000.00									
462	Printing and Binding Session Laws 17th S. S.....		—348.84										
469	Incidental Expenses Session Laws 17th S. S.....			2,500.00									
463	Per Diem Members 17th Special Session.....		—5,628.00										
470	Printing Session Laws 17th Special Session.....			3,000.00									
	<b>NET INCOME</b> .....		—\$7,353.84	\$26,500.00									

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b> .....												
461	Incidental Expenses 17th Extra. Session.....		\$1,377.00		\$								
462	Printing and Binding Sess. Laws 17th Extra. Sess...		348.84										
463	Per Diem Members.....		5,628.00										
467	Mileage and Per Diem 18th Special Session.....				787.90								
468	Officers and Attaches 18th Special Session.....				226.00								
469	Incidental Expenses 18th Special Session.....				1,039.74								
470	Printing Session Laws 18th Special Session.....				3,000.00								
	<b>NET CURRENT ASSETS TO SCHEDULE 1</b> .....		\$7,353.84		\$5,053.64								



## 1925 LEGISLATIVE BUDGET

## B 1—Governor

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	C ACTUAL		D ALLOWED	E REQUESTS		G RECOMMENDATIONS	H	I COMPARISON	J	K Appropriation Committee		L
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		July 1, 1926 to June 30, 1927
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	<b>GENERAL ADMINISTRATION</b>													
1111	Salaries of Governor	a	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00							
1112	Salaries of Acting Governor	a	164.00	291.67		300.00	300.00							
1113	Salaries of Governor's Secretary	a	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00							
1114	Salaries of Office Employees		1,321.43	1,550.00	750.00	1,600.00	1,600.00							
111	Total Salaries	*	\$11,985.43	\$12,341.67	\$11,250.00	\$12,400.00	\$12,400.00							
1121	Postage		190.00	270.00	130.00	200.00	200.00							
1122	Stationery, Record Books and Blanks		410.16	160.30	300.00	300.00	300.00							
1123	Sundry Office Supplies and Expenses		49.88	34.96	25.00	25.00	25.00							
1124	Telephone and Telegraph		396.81	481.87	250.00	400.00	400.00							
1125	Express, Freight and Drayage		.59		24.00	25.00	25.00							
112	Total Office Supplies and Expenses	*	1,047.44	947.13	729.00	950.00	950.00							
113	Traveling Expenses		651.80	382.27	540.00	400.00	400.00							
116	Legal Publications		33.00											
117	Requisitions		5,479.22	7,833.87	4,000.00	5,000.00	5,000.00							
118	Printing State Treasurer's Report		6,343.00											
1191	Governor's Conference		125.63			250.00	250.00							
1193	Other Expenses		6.75		1,350.00									
119	Total General Supplies and Expenses	*	132.38		1,350.00	250.00	250.00							
11	Total Operation	*	25,672.27	21,504.94	17,869.00	19,000.00	19,000.00							
	<b>CAPITAL EXPENDITURES</b>													
125	Furniture and Furnishings					100.00	400.00							
26	Library and Reference Books					25.00	25.00							
12	Total Capital Expenditures	*			180.00	125.00	425.00							
	<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Furnishings		10.00											
13	Total Repairs and Replacements	*	10.00											
1	Total Expenditures Gen. Admin.	*	25,682.27	21,504.94	18,049.00	19,125.00	19,425.00							
	<b>PHYSICAL PLANT GOVERNOR'S MANSION</b>													
311	Salaries and Wages		2,070.00	1,799.15	1,700.00	1,800.00	1,800.00							
312	Office Supplies and Expenses		71.85			75.00	75.00							
314	County and City Taxes			150.18		150.00	150.00							
31511	Heat, (Electric and Fuel)		531.78	737.03		700.00	700.00							
31512	Light and Power		207.40	193.90		200.00	200.00							
31513	Water		119.90	135.20		125.00	125.00							
3151	Total Heat, Light, Power, etc.	*	859.08	1,066.13	750.00	1,025.00	1,025.00							
3152	Janitor's Supplies and Expenses		112.70	33.39	100.00	75.00	75.00							
3153	Gardner's Supplies and Expenses		29.05	35.25	25.00	25.00	25.00							
3154	Telephone and Telegraph		147.10	141.10	100.00	100.00	125.00							
3156	Insurance			107.13										
3157	Furnishings Consumable		551.97	165.62	400.00	400.00	400.00							
3158	Freight, Express and Drayage		5.15											
3159	Other Supplies and Expenses		24.25	13.30	48.00									
315	Total Supplies and Expenses	*	1,729.30	1,561.92	1,423.00	1,625.00	1,650.00							
31	Total Operation Governor's Mansion	*	3,871.15	3,511.25	3,123.00	3,650.00	3,675.00							
	<b>CAPITAL EXPENDITURES, GOV. MANSION</b>													
322	Buildings and Attached Fixtures		5.65											
325	Furniture and Furnishings		274.40			300.00	300.00							
326	Library and Reference Books		198.20			100.00	100.00							
32	Total Capital Expenditures	*	478.25		425.00	400.00	400.00							

\*—Group Totals.

a—Salary Fixed by Law.

# 1925 LEGISLATIVE BUDGET

35

## B 1—Governor (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS.....												
332	Buildings and Attached Fixtures, Paint.....		1,182.35	152.90		1,000.00	250.00						
335	Furniture and Furnishings.....		523.87	54.55									
33	Total Repairs and Replacements.....	*	1,706.22	207.45	425.00	1,000.00	250.00						
3	Total Physical Plant Expenditures.....	*	6,055.62	3,718.70	3,973.00	5,050.00	4,325.00						
	GRAND TOTAL.....		\$31,737.89	\$25,223.64	\$22,022.00	\$24,175.00	\$23,750.00	\$24,175.00	\$23,750.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4).....		2,760.69										
	Net Income (From Schedule 2).....		28,977.20	22,022.00									
	Total Available for Year.....		31,737.89										
	Less Expenditures as above.....		31,737.89	25,223.64									
	Unexpended Balance.....			—3,201.64									
	Expenditures from General Fund.....		\$31,737.89	\$25,223.64									
	Expenditures from Other Funds.....												

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME.....												
598	Appropriation Governor's Expenses.....		\$22,110.00	\$14,049.00	\$14,049.00								
	Less Reversion.....		452.26										
690	Appropriation Requisitions.....		21,657.74	4,000.00	4,000.00								
	Less Reversion.....		5,000.00										
			1,204.68										
590	Appropriation Furnishing and Maintenance Gov- ernor's Mansion.....		3,795.32										
	Less Reversion.....		5,475.00	3,973.00	3,973.00								
			459.68										
408-1	Appropriation Deficiency H. B. No. 387.....		5,015.32										
408-2	Appropriation Deficiency H. B. No. 387.....		166.66										
404-13	Appropriation Deficiency H. B. No. 362.....		330.00										
691	Rewards.....		12.16										
	Less Reversion.....		2,000.00										
			4,000.00										
			—2,000.00										
	NET INCOME TO SCHEDULE 1.....		\$28,977.20	\$22,022.00	\$22,022.00								

\*—Group Totals.

a—Salary Fixed by Law.

## 1925 LEGISLATIVE BUDGET

## B 1—Governor (Continued)

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No. CLASSIFICATION			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
598	Governor's Expense .....	od	\$1,454.69		\$ 377.93								
599	Requisitions .....		1,187.24	od	3,833.87								
599	Governor's Mansion .....		1,028.14		254.30								
691	Rewards .....		2,000.00										
	NET CURRENT ASSETS .....		\$2,760.69	od	\$3,201.64								

\*—Group Totals.

a—Salary Fixed by Law.



November 17, 1924.

Wm. Hosking,  
State Accountant,  
Helena, Montana,

Dear Sir:

In accordance with instructions contained in your communication of the 25th ultimo, I am attaching herewith request of this department for the 1925 Legislative Budget in five pages.

Attached to this budget you will find the statement showing the income of this department from its general fees, and the Motor Vehicle Administration Department, these being the only two divisions which fall under this requirement. Fees received from the general department are the only fees which are credited to the General Fund of the State.

Yours very truly,

C. T. STEWART,

Secretary of State.

CLW-jed.  
Encl.

**Estimate of Income Department of Secretary of State:**

Executive Department .....	\$ 72,000.00
Motor Vehicle Registration Department.....	772,000.00
TOTAL.....	<u>\$844,000.00</u>

## 1925 LEGISLATIVE BUDGET

B 2—Secretary of State  
SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
1111	Salaries of Secretary of State.....	a	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00						
1112	Salaries of Deputy.....	a	2,175.00	2,625.00	2,175.00	3,000.00	3,000.00						
1113	Salaries of Office Employees.....		3,323.33	2,271.67	3,625.00	5,100.00	5,100.00						
111	Total Salaries.....	*	9,698.33	9,096.67	10,000.00	12,300.00	12,300.00						
1121	Postage.....		630.00	330.00	650.00	650.00	650.00						
1122	Stationery, Record Books and Blanks.....		1,027.87	624.52	1,050.00	1,050.00	1,050.00						
1123	Sundry Office Supplies and Expenses.....		252.64	158.17	250.00	250.00	250.00						
1124	Telephone and Telegraph.....		308.53	196.65	300.00	300.00	300.00						
1125	Express, Freight and Drayage.....		95.51	66.27	250.00	150.00	150.00						
112	Total Office Supplies and Expenses.....	*	2,314.55	1,375.61	2,500.00	2,400.00	2,400.00						
113	Traveling Expenses.....		292.90	652.93	250.00	750.00	750.00						
1143	Printing and Binding Session Laws.....			3,512.53		3,600.00	3,600.00						
1144	Printing and Binding Biennial Reports.....		52.35				200.00						
1146	Printing and Binding Other.....		28.50	32.00									
114	Total Printing and Binding Pub.....	*	80.85	3,544.53		3,600.00	3,800.00						
115	Official Bonds.....		68.50	12.50		75.00	75.00						
118	Judgment H. B. 124.....			548.69									
119	General Supplies and Expenses.....		3.00	4.00	124.00	125.00	125.00						
11	Total Operation.....	*	12,458.13	15,234.93	12,874.00	19,250.00	19,450.00						
	CAPITAL EXPENDITURES.....												
125	Furniture and Furnishings.....		786.71	522.25		525.00	525.00						
12	Total Capital Expenditures.....	*	786.71	522.25	100.00	525.00	525.00						
	REPAIRS AND REPLACEMENTS.....												
135	Furniture and Furnishings.....		102.58	127.20		200.00	200.00						
13	Total Repairs and Replacements.....	*	102.58	127.20	50.00	200.00	200.00						
1	Total Expenditures Gen. Admin.....	*	13,347.42	15,884.38	13,024.00	19,975.00	20,175.00						
	SUPPLEMENTAL ACTIVITIES.....												
21122	Stationery, Record Books and Blanks.....		190.50										
21126	Other Supplies and Expenses.....			146.12									
2112	Total Office Supplies and Expenses.....	*	190.50	146.12	500.00								
21142	Printing and Binding Gen. Elec. Books.....		276.16										
21143	Printing and Binding L. & R. Measure Books.....		10,310.36				45,000.00						
21141	Printing and Binding Election Laws.....		3,292.80			5,500.00							
2114	Total Printing and Binding Publications.....	*	13,879.32		18,000.00	5,500.00	45,000.00						
2116	Legal Publications.....		9,129.24		13,500.00	500.00	500.00						
211	Total Election Expenses.....	*	23,199.06	146.12	32,000.00	6,000.00	45,500.00						
	ADMINISTRATION MOTOR VEHICLE LAWS.....												
21211	Salaries of Inspectors.....		887.90	999.97	500.00	1,500.00	1,500.00						
21212	Salaries of Office Employees.....		9,825.70	14,411.03	9,500.00	16,000.00	16,000.00						
2121	Total Salaries.....	*	10,713.60	15,411.00	10,000.00	17,500.00	17,500.00						
21221	Postage.....		7,630.97	4,972.37	7,000.00	7,000.00	7,000.00						
21222	Stationery, Record Books and Blanks.....		4,519.67	4,593.42	1,800.00	5,000.00	5,000.00						
21223	Sundry Office Supplies and Expenses.....		338.21	241.94	200.00	250.00	250.00						
21224	Telephone and Telegraph.....		49.28	95.89	50.00	200.00	200.00						
21225	Express, Freight and Drayage.....		83.00	78.28	50.00	175.00	175.00						
2122	Total Office Supplies and Expenses.....	*	12,621.13	9,981.90	9,100.00	12,625.00	12,625.00						
2123	Traveling Expenses.....		29.70	314.15	25.00	400.00	400.00						
2125	Official Bonds.....		65.00	22.50		50.00	50.00						
2126	Legal Publications.....		2,500.00	230.07	1,500.00	3,000.00	3,000.00						
2127	Automobile Plates.....		153.49	.22	100.00	See "Auto License Plates"							

\*—Group Totals.

a—Salary Fixed by Law.

# 1925 LEGISLATIVE BUDGET

39

## B 2—Secretary of State (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2128	Motorcycle Plates.....			503.63		100.00	100.00						
21291	Chauffeur Badges.....		84.00	84.00	70.00	70.00	70.00						
21293	Dealers' Plates.....		372.88	246.72	100.00	350.00	350.00						
21294	Truck Plates.....		1,478.28	1,390.71	1,000.00	1,500.00	1,500.00						
21295	Auto License Plates.....		8,163.83	9,643.41	8,000.00	11,000.00	11,500.00						
21296	Exempt Plates.....		145.70	132.60	100.00	150.00	150.00						
21297	Cycle Motor Plates.....		481.77	55.00	300.00	100.00	100.00						
21299	Unclassified.....		24.45	81.03		300.00	300.00						
2129	Total General Supplies and Expenses.....	*	10,750.91	11,633.47	9,570.00	13,470.00	13,970.00						
212	Total Administration Motor Vehicle Laws.....	*	36,833.83	38,096.94	30,295.00	47,145.00	47,645.00						
ADMINISTRATION OIL INSPECTION LAWS.....													
2141	Salaries.....		4,539.34	2,431.66	4,500.00	5,000.00	5,000.00						
21421	Postage.....		25.00		100.00	100.00	100.00						
21422	Stationery, Record Books and Blanks.....		31.49		100.00	100.00	100.00						
21423	Sundry Office Supplies and Expenses.....		6.20		20.00	250.00	250.00						
21424	Telephone and Telegraph.....		2.26	4.01	25.00	25.00	25.00						
21425	Express, Freight and Drayage.....		49.31	30.58	50.00	75.00	75.00						
2142	Total Office Supplies and Expenses.....	*	114.26	34.59	295.00	550.00	550.00						
2143	Traveling Expenses.....		2,685.10	2,137.14	4,000.00	4,000.00	4,000.00						
2144	Printing and Binding Reports.....		69.60		120.00	150.00	150.00						
2145	Official Bonds.....		5.00	2.50		25.00	25.00						
2147	Purchase of Samples.....			9.90	100.00	50.00	50.00						
2148	Oil Testing Supplies and Expenses.....		15.64	23.01	500.00	500.00	500.00						
2119	General Supplies and Expenses.....		12.68	29.05	100.00	250.00	250.00						
214	Total Administration Oil Inspection Law.....	*	7,441.62	4,667.85	9,615.00	10,525.00	10,525.00						
21	Total Operation Supplemental Activities.....	*	67,474.51	42,910.91	71,910.00	63,670.00	103,670.00						
CAPITAL EXPENDITURES.....													
2243	Machinery and Appliances.....		82.00										
2247	Scientific Apparatus.....		7.82	51.00		250.00	300.00						
224	Total Oil Inspection Law.....	*	89.82	51.00		250.00	300.00						
22	Total Capital Expenditures.....	*	89.82	51.00	250.00	250.00	300.00						
REPAIRS AND REPLACEMENTS.....													
2345	Furniture and Furnishings.....		5.20			50.00	50.00						
234	Total Oil Inspection Law.....	*	5.20			50.00	50.00						
23	Total Repairs and Replacements.....	*	5.20		250.00	50.00	50.00						
2	Total Expenditures Supplemental Activities.....	*	67,569.53	42,961.91	72,410.00	63,970.00	104,020.00						
GRAND TOTAL.....			\$80,916.95	\$58,846.29	\$85,434.00	\$83,945.00	\$124,195.00	\$83,945.00	\$124,195.00	C. T. S. L. A. F.			
Current Assets (From Schedule 4).....			\$299,622.45	\$ 80,568.63									
Net Income (From Schedule 2).....			138,136.87	20,928.83									
Total Available for Year.....			161,485.58	59,639.80									
Less Expenditures as above.....			80,916.95	58,846.29									
Unexpended Balance.....			80,568.63	793.51									
Expenditures from General Fund.....			35,919.73	25,763.75									
Expenditures from Other Funds.....			44,997.22	33,082.54									

\*—Group Totals.  
a—Salary Fixed by Law.



## 1925 LEGISLATIVE BUDGET

## B 2—Secretary of State (Continued)

## SCHEDULE 2—INCOME

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
				ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
				1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
				July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>													
697	Appropriation Secretary of State. Exp.			\$51,555.00	\$23,139.00	\$23,139.00								
	Less Reversion			18,678.51										
				32,876.49										
466	Incidental Expense 18th Assembly													
	Transfer in from A 1				3,512.53									
257	Appropriation Motor Vehicle Laws Adm.			46,550.00	30,295.00	30,295.00								
	Less Transfer Out			2,819.11										
	Less Reversion			15,443.08										
				28,287.81										
	Plus Transfer In				2,819.11									
					33,114.11									
258	Appropriation Oil Inspection Laws Adm.			8,935.00										
	Plus Transfer In			.02										
	Less Reversion			3,224.67										
				5,710.35										
404-9	Deficiency H. B. No. 362			238.00										
154	Motor Vehicle Adm. Fund Income			749,397.25	762,544.25									
	Less Transfer Out			200,621.22	33,082.54									
				548,776.03	729,461.71									
	Expenditures Shown Under B 4			755,634.33	810,156.18									
				-206,858.30	-80,694.47									
415	General Electric Co. Deficiency			548.69										
438	Judgment against Secy. of State													
	Less Reversion			-200.72										
408	Printing Deficiency													
	Less Reversion			-241.55										
134	Gasoline and Oil Inspection Transfer In			8,935.00										
	Less Transfer Out			7,432.64										
				1,502.36										
697-1	Election Expense and Refer. Measures					32,000.00								
	NET INCOME			-\$138,136.87	-\$20,928.83	\$85,434.00								

## SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
				ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
				1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
				July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>													
697	Contingent Expenses			\$ 2,805.24		\$ 1,426.47								
154	Motor Vehicle Adm. Fund			284,268.55	77,410.25	3,284.22								
134	Gasoline and Oil Inspection			1,107.33	2,609.69	2,609.69								
408	Public Printing Deficiency			241.55										
258	Oil Inspection Laws			1,722.29										
257	Motor Vehicle Laws			9,276.77		31.57								
438	Judgment against Secy. of State			200.72										
415	General Electric Co. Deficiency				548.69									
	NET CURRENT ASSETS			\$299,622.45	\$80,568.63	\$793.51								

November 10, 1924.

Hon. Wm. Hosking,  
State Accountant,  
Helena, Montana.

My dear Mr. Hosking:

I submit herewith request for appropriation for the Department of the Attorney General for the biennium commencing July 1, 1925.

Account No. 1112 is raised from \$9,000 to \$12,600 as the latter amount is the total salaries of Assistants Attorney General, as provided by law, to wit: First Assistant, \$3,600; three assistants at \$3,000 each.

Account No. 1115 is reduced to \$2,100 as I believe that sum will cover the item.

Account No. 1142 is fixed at \$2,500 which is a slight raise over the corresponding item for the current year. It covers the publication of the volume of Opinions of the Attorney General and is \$436.60 less than the cost of publishing Vol. 9 of said opinions.

Account No. 126 is estimated at \$100 for each year and covers the office subscription to legal publications such as Corpus Juris, Pacific Reporter, etc.

Account No. 135 is also estimated at \$100 for each year but will vary as is indicated by corresponding accounts from the 1921 and 1923 budgets.

Very truly yours,

LAF:S  
Enc.

L. A. FOOT.

## 1925 LEGISLATIVE BUDGET

## B 3—Attorney General

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Attorney General	a	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00						
1112	Salaries of Asst. Atty. General	a	9,008.25	9,204.00	9,000.00	12,600.00	12,600.00						
1113	Salaries of Law Clerk		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00						
1114	Salaries of Office Employees		3,161.51	3,167.50	3,000.00	3,000.00	3,000.00						
1115	Salaries of Special Assistant		2,510.00	2,850.00	2,500.00	2,100.00	2,100.00						
111	Total Salaries	*	21,279.86	21,821.50	21,100.00	24,300.00	24,300.00						
1121	Postage		760.00		650.00	650.00	650.00						
1122	Stationery, Record Books and Blanks		1,143.30	115.30	1,000.00	1,000.00	1,000.00						
1123	Sundry Office Supplies and Expenses		578.61	83.30	500.00	500.00	500.00						
1124	Telephone and Telegraph		699.13	594.16	500.00	500.00	500.00						
1125	Express, Freight and Drayage		4.07										
112	Total Office Supplies and Expenses	*	3,185.11	792.76	2,650.00	2,650.00	2,650.00						
113	Traveling Expenses		1,413.58	1,560.77	1,500.00	1,500.00	1,500.00						
1141	Printing and Binding Briefs		582.40	291.48	500.00	500.00	500.00						
1142	Printing and Binding Opinions and Reports		2,936.60		2,436.75		2,500.00						
1143	Printing and Binding Other Pub.		1.00										
114	Total Printing and Binding Publications	*	3,520.00	291.48	2,936.75	500.00	3,000.00						
115	Official Bonds		90.00	15.00	60.00	60.00	60.00						
116	Legal Publications		17.35		25.00	25.00	25.00						
118	Legal Services		450.00		500.00								
119	General Supplies and Expenses		35.00	77.67	36.50								
11	Total Operation	*	29,990.90	24,559.18	28,808.25	29,035.00	31,535.00						
	CAPITAL EXPENDITURES												
126	Library & Reference Books		131.00	55.50		100.00	100.00						
12	Total Capital Expenditures	*	131.00	55.50	100.00	100.00	100.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings		135.80	16.00		100.00	100.00						
13	Total Repairs and Replacements	*	135.80	16.00	100.00	100.00	100.00						
1	Total Expenditures General Administration	*	30,257.70	24,630.68	29,008.25	29,235.00	31,735.00						
	GRAND TOTAL		\$30,257.70	\$24,630.68	\$29,008.25	\$29,235.00	\$31,735.00	\$29,235.00	\$31,735.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4)		2,008.84										
	Net Income (From Schedule 2)		28,248.86	26,671.50									
	Total Available for Year		30,257.70	26,671.50									
	Less Expenditures as above		30,257.70	24,630.68									
	Unexpended Balance			2,040.82									
	Expenditures from General Fund		30,257.70	24,630.68									
	Expenditures from Other Funds												

a—Salary Fixed by Law.

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## B 3—Attorney General (Continued)

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
518	INCOME .....												
	Appro. Attorney General Expense.....		\$30,535.00	\$26,671.50	\$29,008.25								
	Less Reversion.....		2,286.14										
			28,248.86										
	NET INCOME TO SCHEDULE 1.....		\$28,248.86	\$26,671.50	\$29,008.25								

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
518	CURRENT ASSETS .....												
	Balance Appro. Attorney General.....		\$2,008.84		\$2,040.82								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$2,008.84		\$2,040.82								

## 1925 LEGISLATIVE BUDGET

## B 4—State Treasurer

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			1921 Budget		1923 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 to June 30 1922	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1925 to June 30 1926	July 1 1925 to June 30 1926	July 1 1925 to June 30 1926	July 1 1925 to June 30 1926	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926		July 1, 1926 to June 30, 1927		July 1, 1926 to June 30, 1927		July 1, 1926 to June 30, 1927	
	<b>GENERAL ADMINISTRATION</b>																							
1111	Salaries of State Treasurer.....	a	\$ 4,175.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00												
1112	Salaries of Deputy.....	a	2,400.00	2,483.30	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00												
1113	Salaries of Office Assistants.....		3,457.50	8,946.23	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00												
111	Total Salaries.....	*	10,032.50	15,629.53	10,100.00	10,100.00	10,100.00	10,100.00	16,200.00	16,200.00	16,200.00	16,200.00												
1121	Postage.....		850.00		850.00	850.00	850.00	850.00	750.00	750.00	750.00	750.00												
1122	Stationery, Record Books and Blanks.....		916.05	277.59	799.00	799.00	799.00	799.00	750.00	750.00	750.00	750.00												
1123	Sundry Office Supplies and Expenses.....		147.68	147.83	150.00	150.00	150.00	150.00	200.00	200.00	200.00	200.00												
1124	Telephone and Telegraph.....		216.80	178.59	225.00	225.00	225.00	225.00	250.00	250.00	250.00	250.00												
1125	Express, Freight and Drayage.....		1.41	4.12																				
112	Total Office Supplies and Expenses.....	*	2,131.94	608.13	2,024.00	2,024.00	2,024.00	2,024.00	1,950.00	1,950.00	1,950.00	1,950.00												
113	Traveling Expenses.....		388.25	332.87	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00												
1141	Printing Treasurer's Report.....																							
114	Printing and Binding Publications.....	*	229.77		2,000.00	2,000.00	2,000.00	2,000.00	500.00	500.00	500.00	500.00												
115	Official Bonds.....		826.00	824.00	750.00	750.00	750.00	750.00	825.00	825.00	825.00	825.00												
116	Legal Publications.....		10.50	10.00																				
118	Dues to National Association.....		12.50																					
119	General Supplies and Expenses.....		48.20						50.00	50.00	50.00	50.00												
11	Total Operation.....	*	13,679.66	17,404.53	15,374.00	15,374.00	15,374.00	15,374.00	20,025.00	20,025.00	20,025.00	20,025.00												
	<b>CAPITAL EXPENDITURES</b>																							
125	Furniture and Furnishings.....		94.77	84.75					1,000.00	250.00	250.00	250.00												
12	Total Capital Expenditures.....	*	94.77	84.75	100.00	100.00	100.00	100.00	1,000.00	250.00	250.00	250.00												
	<b>REPAIRS AND REPLACEMENTS</b>																							
135	Furniture and Furnishings.....		132.60	134.76					250.00	250.00	250.00	250.00												
13	Total Repairs and Replacements.....	*	132.60	134.76	100.00	100.00	100.00	100.00	250.00	250.00	250.00	250.00												
1	Total Expenditures General Administration.....	*	13,907.03	17,624.04	15,574.00	15,574.00	15,574.00	15,574.00	21,275.00	20,525.00	20,525.00	20,525.00												
	<b>SUPPLEMENTAL ACTIVITIES</b>																							
2111	Salaries.....		6,198.99		6,000.00	6,000.00	6,000.00	6,000.00																
21122	Stationery, Record Books and Blanks.....		339.50		250.00	250.00	250.00	250.00																
2112	Total Office Supplies and Expenses.....	*	339.50		250.00	250.00	250.00	250.00																
2115	Official Bonds.....		21.00																					
211	Total Admin. License Tax Laws.....	*	6,559.49		6,250.00	6,250.00	6,250.00	6,250.00																
21	Total Operation.....	*	6,559.49		6,250.00	6,250.00	6,250.00	6,250.00																
2	Total Expenditure Supplemental Activities.....	*	6,559.49		6,250.00	6,250.00	6,250.00	6,250.00																
41	Distribution Oil Royalty to Counties.....		39,109.52	45,438.14																				
42	Distribution Gas, License Tax to Co.....		99,635.57	234,814.71																				
43	Distribution Forest Reserve to Co.....		57,600.14	75,598.46																				
44	Distribution Auto Registration to Co.....		755,634.33	810,156.18																				
45	Distribution Real Estate License to Co.....		1,788.75	1,757.00																				
46	Distribution Inheritance Tax to Co.....		1,056.85	24,290.93																				
47	Distribution Common Sch. Int. and Inc. Co.....		936,794.40	892,363.54																				
48	Distribution Oil License Tax to Counties.....			16,203.63																				
4	Total Distribution to Counties.....	*	1,891,619.56	2,100,622.59																				
1141	Printing Treasurer's Report.....			8,172.00																				
	<b>GRAND TOTAL</b>		\$1,912,086.08	\$2,126,418.63	\$21,824.00	\$21,824.00	\$21,824.00	\$21,824.00	\$21,275.00	\$20,525.00	\$21,275.00	\$21,275.00	\$21,275.00	\$20,525.00	C. T. S.									
	Current Assets (From Schedule 4).....		12,612.64	6,348.69																				
	Net Income (From Schedule 2).....		1,905,822.13	2,160,686.41																				
	Total Available for Year.....		1,918,434.77	2,167,035.10																				
	Less Expenditures as above.....		1,912,086.08	2,126,418.63																				
	Unexpended Balance.....		6,348.69	40,616.47																				
	Expenditures from General Fund.....		20,466.52	25,796.04																				
	Expenditures from Other Funds.....		\$1,891,619.56	\$2,100,622.59																				

†Properly Chargeable to Governor.

\*—Group Totals.

a—Salary Fixed by Law.





## 1925 LEGISLATIVE BUDGET

## B 5—State Auditor

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee											
			1921 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927								
	<b>GENERAL ADMINISTRATION</b>																							
1111	Salaries of Auditor.....	a		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00																
1112	Salaries of Deputy Auditor.....	a		2,450.00	2,400.00	2,400.00	2,400.00	2,400.00																
1113	Salaries of Office Employees.....			6,359.17	6,593.35	6,600.00	6,600.00	6,600.00																
111	Total Salaries.....	*		12,409.17	12,593.35	12,600.00	12,600.00	12,600.00																
1121	Postage.....			750.35	56.00	300.00	300.00	300.00																
1122	Stationery, Record Books and Blanks.....			1,604.28	222.68	500.00	500.00	500.00																
1123	Sundry Office Supplies and Expenses.....			445.17	124.55	200.00	300.00	200.00																
1124	Telephone and Telegraph.....			206.49	146.87	200.00	200.00	200.00																
1125	Express, Freight and Drayage.....			9.71	6.04																			
112	Total Office Supplies and Expenses.....	*		3,016.00	556.14	1,200.00	1,300.00	1,200.00																
113	Traveling Expenses.....			1,217.45	280.38	1,000.00	1,000.00	500.00																
114	Printing and Binding Publications.....			868.05		500.00	500.00	900.00																
115	Official Bonds.....			44.50	37.50	50.00	50.00																	
118	Dues to National Association.....			12.50																				
119	General Supplies and Expenses.....			265.74	91.44	1,180.00	1,500.00	1,500.00																
11	Total Operation.....	*		17,863.41	13,558.81	16,530.00	16,950.00	16,700.00																
	<b>CAPITAL EXPENDITURES</b>																							
125	Furniture and Furnishings.....			2,112.82	803.01																			
126	Library and Reference Books.....			60.00	25.00																			
12	Total Capital Expenditures.....	*		2,172.82	828.01	1,100.00	1,000.00	1,000.00																
	<b>REPAIRS AND REPLACEMENTS</b>																							
135	Furniture and Furnishings.....			193.15	203.23																			
13	Total Repairs and Replacements.....	*		193.15	203.23	500.00	500.00	500.00																
1	Total Expenditures General Administration.....	*		20,229.38	14,590.05	18,130.00	18,450.00	18,200.00																
	<b>SUPPLEMENTAL ACTIVITIES</b>																							
21111	Salaries of Deputy Ins. Commissioner.....			2,400.00	2,400.00	2,400.00	2,400.00	2,400.00																
21112	Salaries of Office Employees.....			5,994.30	5,595.91	5,500.00	5,500.00	5,500.00																
2111	Total Salaries.....	*		8,394.30	7,995.91	7,900.00	7,900.00	7,900.00																
21121	Postage.....			630.00	380.00	500.00	500.00	400.00																
21122	Stationery, Record Books and Blanks.....			3,490.56	476.13	3,000.00	3,000.00	3,000.00																
21123	Sundry Office Supplies and Expenses.....			693.44	147.74	775.00	500.00	500.00																
21124	Telephone and Telegraph.....			193.95	118.32	100.00	100.00	100.00																
21125	Freight, Express and Drayage.....			2.00	4.60																			
2112	Total Office Supplies and Expenses.....	*		5,009.95	1,126.79	4,375.00	4,100.00	4,000.00																
2113	Traveling Expenses.....			980.98	439.42	800.00	500.00	600.00																
2114	Printing and Binding Publications.....			580.40		500.00	400.00	500.00																
2115	Official Bonds.....			10.00	10.00		10.00																	
2117	Employment of Actuary.....			1,300.00	1,200.00	1,200.00	1,200.00	1,200.00																
2118	Special Investigations.....			24.40	213.00	50.00	50.00	50.00																
21191	Dues to National Committee.....			75.00		75.00	75.00	75.00																
21199	Other Expenses.....			54.97	39.95	100.00	150.00	200.00																
2119	Total Gen. Supplies and Expenses.....	*		129.97	39.95	175.00	225.00	275.00																
211	Total Insurance Department.....	*		16,430.00	11,025.07	15,000.00	14,385.00	14,525.00																
	<b>INVESTMENT COMMISSION</b>																							
2121	Salaries.....				600.00	1,200.00	1,200.00	1,200.00																
21222	Stationery, Record Books and Blanks.....			64.68		50.00	50.00	50.00																
21223	Sundry Office Supplies and Expenses.....				.35																			
21224	Telephone and Telegraph.....			17.91	10.70	50.00	25.00	25.00																
2122	Total Office Supplies and Expenses.....	*		82.59	11.05	100.00	75.00	75.00																
2123	Traveling Expenses.....			48.35	59.00	100.00	150.00	150.00																

\*—Group Totals.

a—Salary Fixed by Law.

# 1925 LEGISLATIVE BUDGET

## B 5—State Auditor (Continued)

### SCHEDULE 1—EXPENDITURES

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		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2124	Printing and Binding Publications.....		39.39		200.00	200.00	200.00						
2129	General Supplies and Expenses.....		31.00	45.00									
212	Total Investment Commission.....	*	201.33	715.05	1,600.00	1,625.00	1,625.00						
	FIRE MARSHAL.....												
2131	Salaries .....		5,827.53	5,649.85	6,200.00	6,200.00	6,200.00						
21321	Postage .....		35.00	26.00	50.00	50.00	50.00						
21322	Stationery, Record Books and Blanks .....		100.88	218.00	200.00	200.00	200.00						
21323	Sundry Office Supplies and Expenses.....		20.05	3.20	25.00	25.00	25.00						
21324	Telephone and Telegraph.....		215.25	108.99	200.00	200.00	200.00						
21325	Express, Freight and Drayage.....		6.28		25.00	25.00	25.00						
2132	Total Office Supplies and Expenses .....	*	377.46	356.19	500.00	500.00	500.00						
2133	Traveling Expenses.....		3,344.33	3,346.64	3,000.00	3,500.00	3,500.00						
2134	Printing and Binding Publications.....				300.00	200.00	200.00						
2135	Official Bonds.....		14.00	4.00	50.00	25.00	25.00						
2137	Distribution of Firemen's Dis. Ap.....		30,819.92	28,962.55	40,000.00	30,000.00	30,000.00						
2138	Special Investigations and Reporting Fire.....		131.80	40.10	150.00	150.00	150.00						
2139	General Supplies and Expenses.....		211.31	27.00	50.00	50.00	50.00						
	Refunds .....			9.00									
213	Total Expenditures Fire Marshal.....	*	40,726.35	38,395.33	50,250.00	40,625.00	40,625.00						
	EXAMINING POWDER MAGAZINES .....												
2143	Traveling Expenses .....			46.25									
2147	Prints .....			35.00									
214	Total Examining Powder Magazines.....	*		81.25	432.50	600.00	600.00						
	REAL ESTATE.....												
2151	Salaries .....		861.96	1,800.00	2,400.00	2,100.00	2,400.00						
21521	Postage .....		3.00	15.00	20.00	20.00	20.00						
21522	Stationery .....		150.65	34.60	150.00	100.00	100.00						
21523	Sundry Office Supplies and Expenses.....		11.10	2.75	7.50	10.00	10.00						
21524	Telephone and Telegraph.....		6.80	3.27	39.00	20.00	20.00						
21525	Express, Freight and Drayage.....			1.00									
2152	Total Office Supplies.....	*	171.55	56.62	216.50	150.00	150.00						
2153	Traveling .....		756.65	1,032.60	1,275.00	1,500.00	1,500.00						
215	Total Real Estate.....	*	1,790.16	2,889.22	3,891.50	3,750.00	4,050.00						
21	Total Operation.....	*	59,147.84	53,105.92	71,174.00	60,985.00	61,425.00						
2	Total Expenditures Supplemental Activities.....	*	59,147.84	53,105.92	71,174.00	60,985.00	61,425.00						
	GRAND TOTAL.....		\$79,377.22	\$67,695.97	\$89,304.00	\$79,435.00	\$79,625.00	\$79,435.00	\$79,625.00	C. T. S.			
	Current Assets (From Schedule 4).....		20,825.03	5,964.03									
	Net Income (From Schedule 2).....		64,516.22	88,512.61									
	Total Available for Year.....		85,341.25	94,476.64									
	Less Expenditures as above.....		79,377.22	67,695.97									
	Unexpended Balance.....		5,964.03	26,780.67									
	Expenditures from General Fund.....		69,380.09	58,263.19									
	Expenditures from Other Funds.....		9,997.13	9,432.78									
*—Group Totals													

\*—Group Totals.  
a—Salary Fixed by Law.

## 1925 LEGISLATIVE BUDGET

## B 5—State Auditor (Continued)

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
527	Appropriation Auditor Expense.....		\$46,250.00	\$38,584.00	\$39,054.00								
	Plus Transfer In.....		.30										
	Less Reversion.....		23,500.77										
			22,749.53										
130	Income Fire Marshal's Fund.....		9,350.79	9,313.39	10,250.00								
	Less Transfer Out.....		.30	9,634.78									
			9,350.49	—321.39									
588	Appropriation Fireman's Disabil. Exp.....		35,000.00	40,000.00	40,000.00								
527-1	Less Reversion.....		6,312.55										
			28,687.45										
409	Appropriation Deficiency H. B. No. 388.....		3,728.75										
261	Appropriation Fire Marshal's Fund.....			10,250.00									
	NET INCOME TO SCHEDULE 1.....		\$64,516.22	\$88,512.61	\$89,304.00								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
539	Auditor's Expense.....		\$15,810.09	\$	\$								
130	Fire Marshal Fund.....		6,611.22	5,964.03	5,642.64								
261	Fire Marshal Fund.....				817.22								
588	Fireman's Disability Exp.....	od	1,596.28										
527-1	Fireman's Disability Exp.....				11,037.45								
527	Auditor's Expense.....				9,283.36								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$20,825.03	\$ 5,964.03	\$26,780.67								

\*—Group Totals.

a—Salary Fixed by Law.



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C. T. S.  
L. A. F.

# 1925 LEGISLATIVE BUDGET

## B 6—Superintendent of Public Instruction (Continued)

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>												
718	Appro. Supt. of Public Inst. Expense.....		\$79,750.00	\$28,674.00	\$27,027.00								
	Plus Transfer In.....		723.86										
	Less Transfer Expense to E 15.....		26,778.90										
	Less Reversion.....		11,131.41										
			42,563.55										
259	Appro. Bd. of Ed. Examiners Expense.....		8,800.00										
	Less Reversion.....		4,906.45										
			3,893.55										
404-11	Appro. Def. H. B. No. 362.....		11.40										
657	Appro. Normal Training.....			16,200.00	16,200.00								
165	Income Teachers' Certificate Fund.....		6,473.50	9,937.00									
	Less Transfer Out.....		7,304.28										
			—830.78										
425-2	Deficiency Public Instruction Travel.....												
	Less Reversion.....		—9.84										
	NET INCOME TO SCHEDULE 1.....		\$45,627.88	\$54,811.00	\$43,227.00								

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
718	Superintendent of Public Instruction.....		\$16,105.81		\$ 4,719.24								
165	Teachers' Certificate Fund.....		2,688.81	1,858.03	3,047.69								
425-2	Deficiency Public Instru. Travel.....		9.84										
259	Board of Educational Examiners.....		3,410.73										
657	Normal Training.....				628.75								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$22,215.19	\$ 1,858.03	\$ 8,395.68								





## 1925 LEGISLATIVE BUDGET

## C 1—Supreme Court

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
1111	Salaries of Justices.....	a	\$29,816.69	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00						
1112	Salaries of Clerk.....	a	2,750.04	3,004.32	3,000.00	3,000.00	3,000.00						
1113	Salaries of Stenographer.....		2,599.92	2,599.42	2,500.00	2,600.00	2,600.00						
1114	Salaries of Marshal.....		1,800.00	1,722.40	1,800.00	1,800.00	1,800.00						
1115	Salaries of Attendant.....		1,680.00	1,661.34	1,800.00	1,680.00	1,680.00						
1116	Other Salaries.....		1,375.00	1,800.00	401.00	1,800.00	1,800.00						
111	Total Salaries.....	*	40,021.65	40,787.48	39,501.00	40,880.00	40,880.00						
1121	Postage .....		150.00	80.00	100.00	200.00	200.00						
1122	Stationery, Record Books and Blanks.....		463.93	211.62	450.00	400.00	400.00						
1123	Sundry Office Supplies and Expenses.....		251.89	138.75	250.00	250.00	250.00						
1124	Telephone and Telegraph.....		515.92	498.33	450.00	500.00	500.00						
1125	Express, Freight and Drayage.....		19.45	5.61	8.75	25.00	25.00						
112	Total Office Supplies and Expenses.....	*	1,401.19	934.31	1,258.75	1,375.00	1,375.00						
113	Traveling Expenses.....		195.33	110.48	142.50	150.00	150.00						
1141	Montana Reports.....		1,500.00	1,504.50	1,500.00	3,750.00 †	3,000.00						
1143	Other Publications.....		97.00		400.00	50.00	50.00						
114	Total Printing and Binding Publications.....	*	1,597.00	1,504.50	1,900.00	3,800.00	3,050.00						
115	Official Bonds.....		28.75	12.50	23.75	25.00	25.00						
116	Legal Advertising.....		14.25										
117	Reporting Montana Decisions.....		7,454.14	7,500.00	6,650.00	7,500.00	7,500.00						
118	Court Commission Expense.....		11,480.23										
119	General Supplies and Expenses.....		55.48	47.62		50.00	50.00						
11	Total Operation.....	*	62,248.02	50,896.89	49,476.00	53,780.00	53,030.00						
	CAPITAL EXPENDITURES .....												
125	Furniture and Furnishings.....		85.95			500.00 ‡	500.00						
12	Total Capital Expenditures.....	*	85.95		475.00	500.00	500.00						
	REPAIRS AND REPLACEMENTS .....												
135	Furniture and Furnishings.....		1.50	35.00									
13	Total Repairs and Replacements.....	*	1.50	35.00									
1	Total Expend. General Administration.....		62,335.47	50,931.89	49,951.00	54,280.00	53,530.00						
	SUPPLEMENTAL ACTIVITIES .....												
21223	Sundry Office Supplies and Expenses.....		19.15										
2112	Total Office Supplies and Expenses.....	*	19.15										
211	Total Code Commission.....	*	19.15										
2121	Per Diem of Board Members.....		810.00	1,232.00									
21221	Postage .....		50.00	2.84									
21222	Stationery, Record Books and Blanks.....		62.25	163.65									
21223	Sundry Office Supplies and Expenses.....		5.20										
21224	Telephone and Telegraph.....			5.51									
2122	Total Office Supplies and Expenses.....	*	117.45	172.00									
2123	Traveling Expenses.....		374.31	414.66									
2126	Legal Advertising.....		4.50	3.00									
2127	Expenses of Disbarment Proceedings.....		2,292.95	130.50									
2128	Expenses of Refree's.....			661.96									
2129	General Supplies and Expenses.....			4.00									
212	Total Attorneys' Examining Board.....	*	3,599.21	2,618.12									

†It is considered necessary to print four reports the first year and three the second year at a cost of \$750.00 each, hence the request for additional funds.

‡Within the next two years it will be necessary to purchase new office machinery and additional bookcases.

# 1925 LEGISLATIVE BUDGET

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## C 1—Supreme Court (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
21	Total Operation.....	*	3,618.36	2,618.12									
2	Total Expend. Supplemental Activities.....	*	3,618.36	2,618.12									
	GRAND TOTAL.....		\$65,953.83	\$53,550.01	\$49,951.00	\$54,280.00	\$53,530.00	\$54,280.00	\$53,530.00	C. T. S.			
	Current Assets (From Schedule 4).....		22,446.55	1,962.95						L. A. F.			
	Net Income (From Schedule 2).....		45,470.23	57,324.12									
	Total Available for Year.....		67,916.78	59,287.07									
	Less Expenditures as above.....		65,953.83	53,550.01									
	Unexpended Balance.....		1,962.95	5,737.06									
	Expenditures from General Fund.....		62,354.62	50,931.89									
	Expenditures from Other Funds.....		3,599.21	2,618.12									

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
726	Appro. Supreme Court Exp., Not Otherwise Provided.....		\$50,535.00	\$52,373.40	\$49,951.00								
	Less Reversion.....		10.67										
			50,524.33										
7261	Supreme Court Commission.....		—1,074.66										
555	Appro. Code Commission Expense.....		17,500.00										
	Less Reversion.....		21,439.51										
			—3,939.51										
260	Appro. Attorneys Ex. Bd. Exp.....		3,300.00										
	Less Reversion.....		—5,316.64										
			—2,016.64										
108	Income Attys. License Fund.....		5,999.00	4,200.72									
	Less Transfer Out.....		4,023.54										
			1,975.46										
404-8	Appro. Def. H. B. No. 362.....		1.25										
786	Purchase Revised Codes.....			750.00									
	NET INCOME TO SCHEDULE 1.....		\$45,470.23	\$57,324.12	\$49,951.00								

## 1925 LEGISLATIVE BUDGET

## C 1—Supreme Court (Continued)

## SCHEDULE 4—BALANCE SHEET TO SCHEDULE 1

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1, 1925	July 1, 1926	Columns	Columns	July 1, 1925	July 1, 1926
			to June 30 1923	to June 30 1924	to June 30 1925	to June 30 1926	to June 30 1927	to June 30, 1926	to June 30, 1927	G & C	H & D	to June 30, 1926	to June 30, 1927
	CURRENT ASSETS.....												
726	Supreme Court Expense N. O. P.....		\$ 329.66	\$	\$ 1,441.51								
555	Code Commissioner Expense.....		3,958.66										
108	Attorneys' License Fund.....		2,868.46	1,962.95	3,545.55								
260	Attorneys' Examining Board.....		2,734.88										
7261	Supreme Court Commission.....		12,554.89										
786	Purchase Revised Codes.....				750.00								
	NET CURRENT ASSETS .....		\$22,446.55	\$ 1,962.95	\$ 5,737.06								



# 1925 LEGISLATIVE BUDGET

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## D 1—Interest on Bonds Payable

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
111	Capitol Build. Bonds—Second Issue.....		25,000.00	25,000.00									
112	Capitol Build. Bonds—Third Issue.....		7,500.00	6,250.00									
113	Capitol Build. Bonds—Refunding.....		960.00										
114	Capitol Annex Bonds.....		2,500.00	2,500.00									
116	War Defense Bonds.....		25,800.00										
117	Veterans' Welfare Sinking Fund.....		7,503.60	6,393.54									
119	Educational Bonds.....		176,495.00	199,017.33									
11	Total Operation.....	*	245,758.60	239,160.87									
I	Total Expenditures General Administration.....	*	245,758.60	239,160.87									
	GRAND TOTAL.....		\$245,758.60	\$239,160.87									
	Current Assets (From Schedule 4).....		91,375.43	59,193.08									
	Net Income (From Schedule 2).....		213,576.25	415,831.63									
	Total Available for Year.....		304,951.68	475,024.71									
	Less Expenditures as above.....		245,758.60	239,160.87									
	Unexpended Balance.....		59,193.08	235,863.84									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		245,758.60	239,160.87									

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
387	INCOME .....												
	Income Ed. Bond Int. and Sink.....		\$434,640.37	\$325,338.13									
	Less Transfer Out.....		299,259.65	370,823.15									
	Plus Transfer In.....		135,380.72	377,737.96									
116	Income Capitol Build. Int. and Sink. Fd.....		89,228.32	55,776.71									
	Less Transfer Out.....		24,000.00	50,000.00									
386	Income War Defense Sinking Fund.....		65,228.32	5,776.71									
	Plus Transfer In.....		305,830.18										
	Less Transfer Out.....		219,365.58										
			529,894.27										
385	Income Veterans' Welfare Comm. Int. and Sink. Fd...		—4,698.51										
	Less Transfer Out.....		31,565.92	79,601.98									
			13,900.00	1,800.00									
191	Treasurer Certificate Red. Fund.....		17,665.92	77,801.98									
	Less Transfer Out.....		—20										
	NET INCOME TO SCHEDULE 1.....		\$213,576.25	\$415,831.63									

\*—Group Totals.

a—Salary Fixed by Law.

## 1925 LEGISLATIVE BUDGET

## D 1—Interest on Bonds Payable (Continued)

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS.....												
115	Capitol Bldg. Annex Bond.....		\$ 36.29	\$ 36.29	\$ 36.29								
386	War Defense Sinking Fund.....		30,498.51										
116	Capitol Building Int. and Sinking.....		15,443.24	44,711.56	16,738.27								
385	Veterans' Welfare Int. and Sinking.....		10,491.91	20,654.23	92,062.67								
387	Educ. Bond Int. and Sinking.....		34,905.28	6,209.00	127,026.61								
191	Treasurer Certificate Red. Fund.....		.20										
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$ 91,375.43	\$ 59,193.08	\$235,863.84								





November 6th, 1924.

Mr. William Hosking,  
State Accountant,  
Building.

Dear Sir:

As requested in your letter of the 25th ult., we are returning herewith the budget sheets with the figures inserted for the fiscal years ending June 30th, 1926 and 1927.

These estimates conform to the appropriations allowed by the Legislature before the governor arbitrarily made a reduction of fifteen (15) per cent, which resulted in depriving this department of the services of an auditor in our Department of Public Utilities and most essential to the proper conduct of the affairs of that office. Furthermore, we have been obliged to forego attending conferences, hearings, etc., at outside points on account of lack of this appropriation. Neither have we been able to keep up our popular railroad map of Montana, the last edition of which was printed in 1921. Our supply of maps has been entirely exhausted for some time. We have supplied the schools of the State, public buildings, business houses and others with an accurate map of Montana, free of charge, and which costs the state but a few cents, and would have otherwise cost the purchaser about \$3.50 each.

For these reasons we respectfully ask that our appropriation be not reduced below the figures herewith submitted, namely \$60,000.00 for the first year and \$56,580.00 for the second year, the difference being on account of our map issue, which should come out of the first year's appropriation, estimated to cost \$3,420.00.

Very truly yours,

BOARD OF RAILROAD COMMISSIONERS AND  
PUBLIC SERVICE COMMISSION OF MONTANA.

E. G. Toomey, Secretary.

rfm-y

# 1925 LEGISLATIVE BUDGET

59

## E 1—Board of Railroad Commissioners

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1, 1925	July 1, 1926	Columns	Columns	July 1, 1925	July 1, 1926
			to June 30 1923	to June 30 1924	to June 30 1925	to June 30 1926	to June 30 1927	to June 30, 1926	to June 30, 1927	G & C	H & D	to June 30, 1926	to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Commissioner	a	\$10,999.98	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00						
1112	Salaries of Secretary and Assistant	a	6,350.00	6,600.00	6,600.00	6,600.00	6,600.00						
1113	Salaries of Rate Clerk and Assistant		3,000.00	3,000.00	2,400.00	3,000.00	3,000.00						
1114	Salaries of Inspectors		2,975.00	2,100.00	1,000.00	2,100.00	2,100.00						
1115	Salaries of Stenographers		1,500.00	1,579.35	1,000.00	4,500.00	4,500.00						
1116	Salary of Reporter		1,420.00	1,613.56	1,000.00	3,000.00	3,000.00						
1119	Salary of other Employees—Tem. Counsel		1,338.40	198.40	1,000.00								
111	Total Salaries	*	27,583.38	27,091.31	25,000.00	31,200.00	31,200.00	\$31,200.00	\$31,200.00	C. T. S.			
1121	Postage		911.76		700.00	1,000.00	1,000.00			L. A. F.			
1122	Stationery, Record Books and Blanks		586.25	420.14	300.00	207.50	207.50						
1123	Sundry Office Supplies and Expenses		485.81	180.25	200.00								
1124	Telephone and Telegraph		1,356.87	790.46	750.00	800.00	800.00						
1125	Express, Freight and Drayage		11.59	4.51	50.00								
112	Total Office Supplies and Expenses	*	3,352.28	1,395.36	2,000.00	2,007.50	2,007.50	\$ 2,007.50	\$ 2,007.50	C. T. S.			
113	Traveling Expenses		1,999.57	3,124.94	1,000.00	700.00	700.00			L. A. F.			
114	Printing and Binding Publications		2,018.53	1,063.90	500.00	4,300.00	4,300.00						
115	Official Bonds		53.00	72.50		72.50	72.50						
116	Legal Publications		61.10	62.40		100.00	100.00						
117	Maps and Prints			13.86		3,420.00							
118	National Board of Railway and Utilities		280.67	50.00		450.00	450.00						
119	General Supplies and Expenses		404.33	118.49	500.00								
11	Total Operation	*	35,752.86	32,992.76	29,000.00	42,250.00	38,830.00	\$42,250.00	\$38,830.00	C. T. S.			
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings		694.51	15.60									
126	Library and Reference Books			50.00		100.00	100.00	\$ 100.00	\$ 100.00	L. A. F.			
127	Scientific Apparatus		35.44										
12	Total Capital Expenditures	*	729.95	65.60		100.00	100.00	\$ 100.00	\$ 100.00	C. T. S.			
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings		476.65	98.40									
13	Total Repairs and Replacements	*	476.65	98.40									
1	Total Expenditures General Admin.	*	36,959.46	33,156.76	29,000.00	42,350.00	38,930.00						
	SUPPLEMENTAL ACTIVITIES												
21111	Salaries of Auditor		1,000.00		800.00	3,000.00	3,000.00						
21112	Salaries of Engineer and Asst.		3,166.67	4,000.00	2,500.00	5,800.00	5,800.00						
21113	Salaries of Stenographer		1,500.00	1,441.65	1,200.00								
21114	Salaries of Reporter		1,625.00	1,500.00	1,200.00								
21115	Salaries of Inspector of Navigations		250.00		100.00								
21116	Salaries of Other Employees—Council		1,537.52	1,420.00	200.00								
21118			1,000.02										
2111	Total Salaries	*	9,079.19	8,361.65	6,000.00	8,800.00	8,800.00						
21121	Postage		237.00		200.00	250.00	250.00						
21122	Stationery, Record Books and Blanks		1,680.10		1,050.00	1,500.00	1,500.00						
21123	Sundry Office Supplies and Expenses		520.47		300.00								
21124	Telephone and Telegraph		192.92	6.00	250.00								
21125	Express, Freight and Drayage		691.00										
2112	Total Office Supplies and Expenses	*	2,637.40	6.00	1,800.00	1,750.00	1,750.00						
2113	Traveling Expenses		1,603.33	195.75	1,000.00								
2114	Printing and Binding Publications		1,440.70		900.00								
2115	Official Bonds		30.00		50.00								
2116	Legal Publications		254.59		200.00								
2117	Subscriptions and Periodicals		68.00		50.00								
2119	Other Supplies and Expenses		—919.00										
211	Total Public Service Commission	*	15,104.02	8,563.40	10,000.00	10,550.00	10,550.00	\$10,550.00	\$10,550.00	C. T. S.			
										L. A. F.			

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	MONTANA TRADE COMMISSION												
21313	Salaries Mill Experts.....		3,000.00	3,000.00		3,000.00	3,000.00						
2131	Total Salaries.....	*	3,000.00	3,000.00	2,500.00	3,000.00	3,000.00						
21324	Telephone and Telegraph.....		9.85										
2132	Total Office Supplies and Expenses.....	*	9.85		100.00								
2133	Traveling Expenses.....		551.95		350.00	500.00	500.00						
2134	Printing and Binding Publications.....		54.15		50.00								
213	Total Montana Trade Commission.....	*	3,615.95	3,000.00	3,000.00	3,500.00	3,500.00	\$ 3,500.00	\$ 3,500.00	L. A. F.			
21412	Salaries of Clerk Stenographer.....		1,500.00	1,500.00									
21415	Salaries of Surveyor.....		70.00										
21416	Salaries of Engineer (Chief) Buck.....		3,600.00	3,600.00		3,600.00	3,600.00						
21417	Salaries of District Engineers (3).....		5,700.00	363.71									
21419	Salaries of Others.....		299.58										
2141	Total Salaries.....	*	11,169.58	5,463.71	7,250.00	3,600.00	3,600.00						
21421	Postage.....		504.00		400.00								
21422	Stationery, Record Books and Blanks.....		432.15		300.00								
21423	Sundry Office Supplies and Expenses.....		342.99	2.50	200.00								
21424	Telephone and Telegraph.....		119.72	13.40	100.00								
21425	Express, Freight and Drayage.....		4.00										
2142	Total Office Supplies and Expenses.....	*	1,402.86	15.90	1,000.00								
2143	Traveling Expenses.....		1,221.85	95.30	500.00								
2144	Printing and Binding Publications.....		821.35		250.00								
2145	Official Bonds.....		25.00										
2147	Maps and Prints.....		12.21	1.55									
2149	General Supplies and Expenses.....		47.99										
	Refunds.....			159.59									
214	Total Montana Irrigation Commission.....	*	14,700.84	5,736.05	9,000.00	3,600.00	3,600.00						
21	Total Operation.....	*	33,420.81	17,299.45	22,000.00	17,650.00	17,650.00						
2	Total Expend. Supplemental Activities.....	*	33,420.81	17,299.45	22,000.00	17,650.00	17,650.00						
	GRAND TOTAL.....		\$70,380.27	\$50,456.21	\$51,000.00	\$60,000.00	\$56,580.00	\$60,000.00	\$56,580.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4).....		10,210.66	397.82									
	Net Income (From Schedule 2).....		60,567.43	52,057.50									
	Total Available for Year.....		70,778.09	52,455.32									
	Less Expenditures as above.....		70,380.27	50,456.21									
	Unexpended Balance.....		397.82	1,999.11									
	Expenditures from General Fund.....		69,736.37	50,199.77									
	Expenditures from Other Funds.....		643.90	256.44									





# 1925 LEGISLATIVE BUDGET

## E 2—Livestock Sanitary Board and State Veterinary Surgeon

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
No.	CLASSIFICATION	Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries and Per Diem (Ex. Of.) L. S. S. B.		\$ 4,833.36	\$ 4,112.90	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
1112	Salaries and Per Diem Chief Deputy		2,300.00	2,400.00	2,000.00	2,400.00	2,400.00						
1113	Salaries and Per Diem District Deputy		16,081.32	15,675.00	16,000.00	16,800.00	16,800.00						
1114	Salaries and Per Diem District Sheep Insp.		1,951.00	1,905.00	2,000.00	2,000.00	2,000.00						
1115	Salaries and Per Diem Resident Deputy		8,978.00	3,211.75	8,500.00	6,500.00	6,500.00						
1116	Salaries and Per Diem Office Employees		3,954.50	2,925.00	4,000.00	3,000.00	3,000.00						
1117	Salaries and Per Diem Others		570.35	353.74	500.00	500.00	500.00						
111	Total Salaries and Per Diem	*	38,668.53	30,583.39	38,000.00	36,200.00	36,200.00						
1121	Postage		280.00	515.00	300.00	486.00	486.00						
1122	Stationery, Record Books and Blanks		478.75	317.37	400.00	400.00	400.00						
1123	Sundry Office Supplies and Expenses		112.83	93.65	100.00	100.00	100.00						
1124	Telephone and Telegraph		344.30	381.57	300.00	350.00	350.00						
1125	Express, Freight and Drayage		129.25	41.38	100.00	75.00	75.00						
1126	Insurance			85.34									
112	Total Office Supplies and Expenses	*	1,345.13	1,434.31	1,200.00	1,411.00	1,411.00						
1131	Traveling Expense of State Veterinary		1,205.25	835.47		1,400.00	1,400.00						
1132	Traveling Exp. of Chief Deputy		411.18	461.37		900.00	900.00						
1133	Traveling Exp. of District Deputies		10,166.68	8,828.13		10,500.00	10,500.00						
1134	Traveling Exp. of Sheep Insp.		1,386.85	767.92		900.00	900.00						
1135	Traveling Exp. of Resident Deputies		9,905.00	2,168.06		5,000.00	5,000.00						
1137	Traveling Exp. of Other Employees					300.00	300.00						
113	Total Traveling Expenses	*	23,074.96	13,060.95	20,500.00	19,000.00	19,000.00						
114	Printing and Binding Publications		449.66		300.00	300.00	300.00						
115	Official Bonds		27.00	27.00		27.00	27.00						
116	Legal Publications		21.00	41.12		50.00	50.00						
118	Expense of Disposing of Slaughtered Stock		800.00										
1191	Automobile Expense		742.89	570.86		800.00	800.00						
1192	Other Supplies and Expenses		227.38	166.43		175.00	175.00						
1194	Cattle Tags			140.10									
119	Total General Supplies and Expenses	*	970.27	877.39	700.00	975.00	975.00						
11	Total Operation	*	64,564.55	46,024.16	60,700.00	57,963.00	57,963.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings		13,630.00	70.05		75.00	75.00						
126	Library and Reference Books		9.82			100.00	100.00						
127	Scientific Apparatus		144.19			200.00	200.00						
12	Total Capital Expenditures	*	290.31	70.05	200.00	375.00	375.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings		16.60	12.50									
137	Scientific Apparatus		12.00			75.00	75.00						
130	Machinery and Appliances		25.90	24.00									
139a	Automobile		14.04	765.00		25.00	25.00						
13	Total Repairs and Replacements	*	68.54	801.50	100.00	100.00	100.00						
1	Total Expenditures General Administration	*	64,923.40	46,895.71	61,000.00	58,438.00	58,438.00						
	SUPPLEMENTAL ACTIVITIES												
2111	Salaries												
21121	Postage		7,500.00	7,500.00	7,250.00	7,800.00	7,800.00						
21122	Stationery, Record Books and Blanks				100.00								
21123	Sundry Office Supplies and Exp.				50.00								
21124	Telephone and Telegraph				50.00								
21125	Express, Freight and Drayage				25.00								
2112	Total Office Supplies and Exp.	*			250.00								

**1925 LEGISLATIVE BUDGET**  
**E 2—Livestock Sanitary Bd. & State Veterinary Surgeon (Continued)**  
**SCHEDULE 1—EXPENDITURES**

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No.	CLASSIFICATION	A Note No.	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			1921 Budget	1923 Budget	1923 Budget	1923 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1926 to June 30 1927	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	Columns G & C	Columns H & D	Columns G & C	Columns H & D	Columns G & C	Columns H & D	Columns G & C	Columns H & D	Columns G & C	Columns H & D	Columns G & C	Columns H & D
2113	Traveling Expenses .....		571.47	379.65	500.00	1,200.00	1,200.00																	
2115	Chemicals .....		57.85	21.30		100.00	100.00																	
2116	Consumable Apparatus .....		46.00	119.04		100.00	100.00																	
2117	Other Laboratory Supplies.....		1,185.98	1,203.33	500.00	300.00	300.00																	
2119	General Supplies and Expenses.....			21.75																				
211	Total Livestock Laboratory.....	*	9,361.30	9,245.07	8,500.00	9,500.00	9,500.00																	
21	Total Operation .....	*	9,361.30	9,245.07	8,500.00	9,500.00	9,500.00																	
2	Total Expend. Supplemental Activities.....	*	9,361.30	9,245.07	8,500.00	9,500.00	9,500.00																	
	<b>PAYMENT OF SLAUGHTERED STOCK .....</b>																							
41	Tuberculosis .....		15,629.80	5,418.67	12,000.00																			
42	Dourine .....		50.00		1,000.00																			
43	Glanders .....		54.37	15.00	938.80																			
4	Total Payment of Slaughtered Stock .....	*	15,734.17	5,433.67	13,938.80																			
	<b>GRAND TOTAL .....</b>		\$90,018.87	\$61,574.45	\$83,438.80	\$67,938.00	\$67,938.00		\$67,938.00	\$67,938.00														
	Current Assets (From Schedule 4).....		43,084.87	—1,577.39																				
	Net Income (From Schedule 2) .....		45,356.61	122,749.77																				
	Total Available for Year.....		88,441.48	121,172.38																				
	Less Expenditures as above.....		90,018.87	61,574.45																				
	Unexpended Balance .....		—1,577.39	59,597.93																				
	Expenditures from General Fund.....		61,687.60	56,201.11																				
	Expenditures from Other Funds.....		28,331.27	5,373.34																				

NOTE

1. Supplemental activities and indemnity to be paid out of Livestock Sanitary Board Fund No. 262.

2. For the payment of claims against the Livestock Sanitary Board Fund to be paid from the Livestock Sanitary Board Fund, as much as may be required.

3. For the payment of claims against the Livestock Sanitary Board Emergency Fund to be paid from the Livestock Sanitary Board Emergency Fund, only when an emergency is declared to exist by the Livestock Sanitary Board and the State Board of Examiners, as much as may be required.

a—Salary Fixed by Law.

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**E 2—Livestock Sanitary Bd. & State Veterinary Surgeon (Continued)**  
**SCHEDULE 2—INCOME**

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
647	Appro. Livestock Sanitary Board Acct.....		\$62,000.00	\$58,438.80	\$58,438.80								
	Less Reversion .....		7.70										
			61,992.30										
262	Appro. Livestock San. Bd. Exp.....		35,000.00	25,000.00	25,000.00								
	Less Reversion .....		20,811.63										
			14,188.37										
263	Livestock San. Board Emergencies.....		25,000.00	25,000.00	25,000.00								
	Less Reversion .....		50,000.00										
			—25,000.00										
151	Livestock Sanitary Board Fd. Income.....		22,507.21	19,684.31									
	Less Transfer Out.....		28,331.27	5,373.34									
			—5,824.06	14,310.97									
	NET INCOME TO SCHEDULE 1.....		\$ 45,356.61	\$122,749.77	\$108,438.80								

**SCHEDULE 4—BALANCE SHEET**

A														B		C		D		E		F		G		H		I		J		K		L	
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee																							
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget																							
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927																						
	CURRENT ASSETS .....																																		
151	Livestock Sanitary Board Fund.....	od	\$ 4,246.67	\$—1,577.39	\$12,733.58																														
647	Livestock Sanitary Board Exp.....		304.70		2,237.69																														
262	Sal. and Exp. Livestock San. Board.....		14,142.90		19,626.66																														
263	Livestock San. Board Emergency.....		25,000.00		25,000.00																														
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$43,084.87	\$—1,577.39	\$59,597.93																														

NOTE NO. 1

The Commission finds it impossible to estimate the aggregate amount to be paid out of the Bounty Fund during the coming biennium, this amount depending upon the revenue from the special tax for this purpose, for which reason the space is left blank.

NOTE NO. 2

No basis exists for estimating the amount of estray stock payments, nor the income to the Estray Fund, for which reason this space is left blank.

## 1925 LEGISLATIVE BUDGET

### E 3—Livestock Commission

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
		1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Secretary.....		\$ 3,262.50	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00						
1112	Salaries of Office Employees.....		6,138.00	5,917.50	6,200.00	5,820.00	5,820.00						
1113	Salaries of Others and Wyo. Stock Growers Ass'n.....		1,165.00	1,200.00	1,200.00	1,200.00	1,200.00						
1114	Salaries of Stock Inspector.....		29,902.98	26,328.38	29,600.00	35,000.00	35,000.00						
1117	Hunters and Trappers.....		100.00										
111	Total Salaries .....	*	40,568.48	37,045.88	40,600.00	45,620.00	45,620.00						
1121	Postage .....		556.00	569.00	600.00	600.00	600.00						
1122	Stationery, Record Books and Blanks.....		945.96	482.62	1,200.00	700.00	700.00						
1123	Sundry Office Supplies and Expenses.....		881.84	892.84	800.00	885.00	885.00						
1124	Telephone and Telegraph.....		327.62	462.27	400.00	450.00	450.00						
1125	Express, Freight and Drayage.....		4.41	1.00									
1126	Insurance .....			97.20		100.00	100.00						
112	Total Office Supplies and Expenses.....	*	2,715.83	2,504.93	3,000.00	2,735.00	2,735.00						
113	Traveling Expenses .....		10,285.20	8,929.85	12,000.00	10,000.00	10,000.00						
114	Printing and Binding Publications .....		46.40			50.00	50.00						
115	Official Bonds .....		85.00	106.07		100.00	100.00						
118	County Clerks' Fees for Bounty Claims.....		656.10		1,200.00								
1193	Payments of Livestock.....		422.38	519.76	500.00	500.00	500.00						
1195	Other Expenses Rent.....		1,072.10	271.87	1,000.00	673.20	673.20						
1196	Advertising .....		25.75	4.00	50.00	50.00	50.00						
1197	Feeding Stock .....		1.60		50.00	50.00	50.00						
1199	Auto Expense .....			212.14		500.00	500.00						
119	Total General Supplies and Expenses.....	*	1,521.83	1,007.77	1,600.00	1,773.20	1,773.20						
11	Refunds .....			14.25									
	Total Operation .....	*	55,878.84	49,608.75	58,400.00	60,278.20	60,278.20						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.....		16.00	159.53		150.00	150.00						
129	Auto .....			523.20									
12	Total Capital Expenditures .....	*	16.00	682.73	100.00	150.00	150.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings .....		17.10	130.28		100.00	100.00						
139	Auto .....			57.12									
13	Total Repairs and Replacements.....	*	17.10	187.40	95.00	100.00	100.00						
1	Total Expenditures General Administration.....	*	55,911.94	50,478.88	58,595.00	60,528.20	60,528.20						
41	Bounty Claims .....		49,472.50	15,969.28		Note 1							
42	Estray Stock Payments.....		383,957.08	301,083.53		Note 2							
4	Total .....	*	433,429.58	317,052.81									
	GRAND TOTAL .....		\$489,341.52	\$367,531.69	\$ 58,595.00	\$ 60,528.20	\$ 60,528.20	\$60,528.00	\$60,528.00	C. T. S.			
	Current Assets (From Schedule 4).....		33,718.31	67,749.74						L. A. F.			
	Net Income (From Schedule 2) .....		253,372.95	387,742.63									
	Total Available for Year.....		557,091.26	455,492.37									
	Less Expenditures as above.....		489,341.52	367,531.69									
	Unexpended Balance .....		67,749.74	87,960.68									
	Expenditures from General Fund.....		11,687.90	1,802.69									
	Expenditures from Other Funds.....		477,653.62	365,729.00									





### E 6—State Board of Entomology

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries and Per Diem of Board Members.		\$	\$	\$ 1,000.00	\$	\$						
1113	Salaries of Office Assistants.		648.40	519.62	1,000.00	840.00	840.00						
1114	Salaries of Field Assistants.		3,921.35	5,595.00	5,000.00	900.00	900.00						
1115	Salaries of Chief Deputy			165.00		3,000.00	3,000.00						
1116	Salaries of District Deputies.		27.15		100.00	2,250.00	2,250.00						
1117	Salaries of Labor in Entomology Lab.		275.60	49.00	400.00								
1118	Other Salaries and Wages.		140.00	150.50	500.00	2,020.00	2,020.00						
111	Total Salaries	*	5,012.50	6,479.12	8,000.00	9,010.00	9,010.00						
1121	Postage			40.00	50.00	100.00	100.00						
1122	Stationery, Record Books and Blanks		366.21	187.41	400.00	100.00	100.00						
1123	Sundry Office Supplies and Expenses		176.38	69.50	200.00	300.00	300.00						
1124	Telephone and Telegraph		111.33	37.95	100.00	200.00	200.00						
1125	Express, Freight and Drayage.		53.85		50.00	100.00	100.00						
112	Total Office Supplies and Expenses	*	707.77	334.86	800.00	800.00	800.00						
113	Traveling Expenses		2,743.40	2,345.36	3,500.00	4,650.00	4,650.00						
114	Printing and Binding Publications		138.32			200.00	450.00						
116	Legal Publications			13.74		5.00	5.00						
117	Poison and Chemicals		101.60	213.59	100.00	1,525.00	1,525.00						
118	Lab. Supplies and Expenses.		430.31	496.54	500.00	300.00	300.00						
119	General Supplies and Expenses		892.30	414.72	1,000.00	600.00	600.00						
11	Total Operation	*	10,039.94	10,284.19	13,900.00	17,090.00	17,340.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.		25.50	27.85		75.00	75.00						
126	Library and Reference Books.		49.74	10.50		125.00	125.00						
127	Scientific Apparatus		396.59	10.29		75.00	75.00						
128	Other			281.27		1,000.00	1,000.00						
12	Total Capital Expenditures	*	471.83	329.91	200.00	1,275.00	1,275.00						
	REPAIRS AND REPLACEMENTS												
136	Library and Reference Books.		52.60										
137	Scientific Apparatus					10.00	10.00						
138	Other					600.00	600.00						
13	Total Repairs and Replacements.	*	52.60		128.00	610.00	610.00						
1	Total Expenditures Gen. Admin.	*	10,564.37	10,614.10	14,228.00	18,975.00	19,225.00						
	GRAND TOTAL		\$10,564.37	\$10,614.10	\$14,228.00	\$18,975.00	\$19,225.00	\$10,000.00	\$10,000.00	—\$614.10 C. T. S. L. A. F.	—\$4,228.00		
	Current Assets (From Schedule 1)		986.10										
	Net Income (From Schedule 2)		9,578.27	13,999.50									
	Total Available for Year		10,564.37	13,999.50									
	Less Expenditures as Above		10,564.37	10,614.10									
	Unexpended Balance			3,385.40									
	Expenditures from General Fund		10,564.37	10,614.10									
	Expenditures from Other Funds												

**1925 LEGISLATIVE BUDGET**  
**E 6—State Board of Entomology (Continued)**

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**SCHEDULE 2—INCOME**

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
574	INCOME .....												
	Appro. Entomology Bd. Expense.....		\$ 9,600.00	\$13,999.50	\$14,228.00								
	Less Reversion .....		21.73										
			9,578.27										
	NET INCOME TO SCHEDULE 1.....		\$ 9,578.27	\$13,999.50	\$14,228.00								

**SCHEDULE 4—BALANCE SHEET**

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
574	CURRENT ASSETS .....												
	Entomology Board Expense.....		\$ 986.10		\$ 3,385.40								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$ 986.10		\$ 3,385.40								



## 1925 LEGISLATIVE BUDGET

## E 8—State Board of Poultry Husbandry

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
114	Printing and Binding Publications.....		\$ 278.61										
11	Total Operation .....	*	278.61										
1	Total Expend. Gen. Administration.....	*	278.61										
	GRAND TOTAL.....		\$ 278.61										
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....		278.61										
	Total Available for Year.....		278.61										
	Less Expenditures as Above.....		278.61										
	Unexpended Balance .....												
	Expenditures from General Fund.....		278.61										
	Expenditures from Other Funds.....												

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
404-1	INCOME .....												
	Appro. Deficiency H. B. 362.....		\$ 278.61										
	NET INCOME TO SCHEDULE 1.....		\$ 278.61										

\*—Group Totals.

a—Salary Fixed by Law.

November 13, 1924.

Mr. William Hosking,  
State Accountant,  
State Capitol.

Dear Sir:

I hereby transmit proposed budget of the State Board of Health in detail for the two years ending June 30, 1927. We have asked for some increases, particularly in the epidemiological division and the water analysis and laboratory divisions. The last legislature cut our appropriation very mardedly. In order that the work might be maintained, the matter was taken up with the Rockefeller Foundation and we were able to secure \$8,000 from this organization but this money is only available up until June 30, 1925. If the work that is required by law is to be continued efficiently, the money must be appropriated by the state.

On account of the consolidation of the laboratories at Helena, we do not ask for any appropriation for the water and sewage laboratory, but we do ask a slight increase for the division of food and drugs to cover expenses for laboratory work here.

**Estimated Revenue from State Board of Health**

For Licenses .....	\$ 6,000	\$ 6,200
For Water Analysis Fees.....	4,000	4,000
	<hr/>	<hr/>
	\$10,000	\$10,200

This money goes into the General Fund of the state.

If any further explanations are required, I will be very glad to give them.

Yours very truly,

W. F. COGSWELL,

Secretary.

WFC-JB

# 1925 LEGISLATIVE BUDGET

## E 9—State Board of Health of Montana (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
No.	CLASSIFICATION	Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1, 1925	July 1, 1926	Columns	Columns	July 1, 1925	July 1, 1926
			to June 30 1923	to June 30 1924	to June 30 1925	to June 30 1926	to June 30 1927	to June 30, 1926	to June 30, 1927	G & C	H & D	to June 30, 1926	to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Secretary.....		\$ 4,999.98	\$ 4,999.94	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
1112	Salaries of Office Assistants.....		875.00	1,000.00	1,500.00	1,620.00	1,620.00						
1113	Salaries of Comp. of Bd. Members.....		200.00	80.00	300.00	300.00	300.00						
1114	Salaries of Scientific Assistants.....			50.00									
111	Total Salaries .....	*	6,074.98	6,129.94	6,800.00	6,920.00	6,920.00						
1121	Postage .....		862.48	430.00	225.00	500.00	500.00						
1122	Stationery, Record Books and Blanks.....		702.34	274.38	100.00	500.00	500.00						
1123	Sundry Office Supplies and Expenses.....		119.70	114.22	50.00	125.00	125.00						
1124	Telephone and Telegraph.....		346.94	299.30	125.30	200.00	200.00						
1125	Express, Freight and Drayage.....		78.96	21.12	25.00	20.00	20.00						
1126	Insurance .....			209.27									
112	Total Office Supplies and Expenses.....	*	2,111.02	1,348.29	525.00	1,345.00	1,345.00						
113	Traveling Expenses .....		1,374.52	1,184.72	1,000.00	1,200.00	1,200.00						
114	Printing and Binding Publications.....		294.59		250.00	300.00	300.00						
115	Official Bonds .....		10.00	10.00	10.00	10.00	10.00						
116	Legal Publications .....				10.00	50.00	50.00						
117	Periodicals and Publications.....		58.35	42.95	25.00	50.00	50.00						
119	General Supplies and Expenses.....		41.35	44.26	40.00	50.00	50.00						
11	Total Operation .....	*	9,964.81	8,760.16	8,660.00	9,925.00	9,925.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings—Office.....		331.99	4.00	10.00	100.00	100.00						
126	Library and Reference Books.....		32.00	65.00	15.00	25.00	25.00						
127	Scientific Apparatus .....		245.25	104.25									
12	Total Capital Expenditures.....	*	609.24	173.25	25.00	125.00	125.00						
	REPAIRS AND REPLACEMENTS.....												
135	Furniture and Furnishings—Office.....		55.05	11.50	25.00	25.00	25.00						
13	Total Repairs and Replacements.....	*	55.05	11.50	25.00	25.00	25.00						
1	Total Expenditures, Gen. Admin. ....	*	10,629.10	8,944.91	8,710.00	10,075.00	10,075.00						
	SUPPLEMENTAL ACTIVITIES												
2111	Salaries .....		5,740.00	5,610.50	5,519.34	5,167.00	5,167.00						
21121	Postage .....			85.00	84.78	159.91	159.91						
21122	Stationery, Record Books and Blanks.....		15.50	469.67	25.00	50.00	50.00						
21123	Sundry Office Supplies and Expenses.....		218.58	79.95	75.00	200.00	200.00						
21124	Telephone and Telegraph.....		105.39	53.00	25.00	50.00	50.00						
21125	Express, Freight and Drayage.....		14.22		50.00	75.00	75.00						
2112	Total Office Supplies and Expenses.....	*	353.69	687.62	259.78	534.91	534.91						
2113	Traveling Expenses .....		1,800.33	2,516.42	2,330.47	2,700.00	2,700.00						
2114	Printing and Binding Publications.....		19.50		524.36	300.00	300.00						
2115	Scientific Apparatus .....		65.60										
2116	Chemicals and Drug Supplies.....		54.00										
2117	Periodicals and Publications.....		585.70		9.71								
2118	Maternity and Infancy Hygiene U. S. A. ....		11,669.87	17,605.24									
2119	General Supplies and Expenses.....		95.12		58.26								
211	Total Child Welfare Division.....	*	20,383.81	26,419.78	8,701.92	8,701.91	8,701.91						
	PURE FOOD DIVISION												
2121	Salaries .....		3,000.00	3,000.00	3,000.00	4,200.00	4,200.00						
21221	Postage .....		71.48	40.00	300.00	300.00	300.00						
21222	Stationery, Record Books and Blanks.....		348.19	402.46	350.00	300.00	300.00						
21223	Sundry Office Supplies and Expenses.....		50.14	23.90	50.00	25.00	25.00						
21224	Telephone and Telegraph.....		128.23	1.74	50.00	20.00	20.00						
21225	Express, Freight and Drayage.....		.40	19.98	50.00	25.00	25.00						
2122	Total Office Supplies and Expenses.....	*	598.44	488.08	800.00	670.00	670.00						

\*—Group Totals.

a—Salary Fixed by Law.



# 1925 LEGISLATIVE BUDGET

## E 9—State Board of Health of Montana (Continued)

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### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
2123	Traveling Expenses		\$64.30	\$44.13	\$800.00	\$800.00	\$800.00							
2124	Printing and Binding Publications		150.00											
2125	Laboratory Supplies		6.33	8.40		300.00	300.00							
2127	Periodicals and Publications		11.00	3.00		10.00	10.00							
2128	Purchase of Samples		21.10	3.30	50.00	200.00	200.00							
2129	General Supplies and Expenses			1.44										
212	Total Pure Food Division	*	4,651.17	4,348.35	4,650.00	6,180.00	6,180.00							
	STATE EPIDEMIOLOGIST													
21311	Salaries of Epidemiologist		1,720.00		1,200.00	1,200.00	1,200.00							
21312	Salaries of Office Assistants		1,250.00	1,000.00	525.00	1,500.00	1,500.00							
2131	Total Salaries and Wages	*	2,970.00	1,000.00	1,725.00	2,700.00	2,700.00							
21321	Postage		100.00		75.00	100.00	100.00							
21322	Stationery, Record Books and Blanks		69.62	51.75	75.00	250.00	250.00							
21323	Sundry Office Supplies and Expenses		14.23	2.25										
21324	Telephone and Telegraph		103.27		50.00	100.00	100.00							
2132	Total Office Supplies and Expenses	*	287.12	54.00	200.00	450.00	450.00							
2133	Traveling Expenses		124.50	172.17										
2134	Printing and Binding Publications					750.00	750.00							
2135	Anti-Toxins, Vaccines and Serums for use in Epidemics and Care of Indigent Sick		1,740.92	1,134.39	1,500.00	1,700.00	1,700.00							
2138	Emergency Fund for Prevention and Sup. of Communicable Diseases in Epidemics		3,312.08	83.24	826.50	2,000.00	2,000.00							
213	Total State Epidemiologist	*	8,434.62	2,443.80	4,251.50	7,600.00	7,600.00							
	BACTERIOLOGICAL LABORATORY													
21411	Salaries of Bacteriologist		942.50	2,800.00	2,100.00	3,000.00	3,000.00							
21412	Salaries of Office Assistants		1,625.00	1,209.38	1,500.00	1,500.00	1,500.00							
21413	Salaries of Laboratory Assistants		2,199.00		1,900.00	900.00	900.00							
21414	Salaries of Laboratory Helper		1,531.75	111.50										
21415	Salaries of Special Bacteriologist		150.00											
2141	Total Salaries	*	6,448.25	4,120.88	5,500.00	5,400.00	5,400.00							
21421	Postage		60.00	114.00	100.00	200.00	200.00							
21422	Stationery, Record Books and Blanks		209.52	206.97	150.00	200.00	200.00							
21423	Sundry Office Supplies and Expenses		67.18	44.10	50.00	50.00	50.00							
21424	Telephone and Telegraph		193.32	159.10	75.00	100.00	100.00							
21425	Express, Freight and Drayage		46.33	41.94		45.00	45.00							
2142	Total Office Supplies and Expenses	*	576.35	562.11	375.00	595.00	595.00							
2143	Traveling Expenses		873.88			200.00	200.00							
2144	Printing and Binding Publications		108.00											
2147	Periodicals and Publications		74.19	12.00	25.00	25.00	25.00							
2148	Laboratory Supplies		3,441.17	1,408.96	1,000.00	500.00	500.00							
2149	General Supplies and Expenses		10.00	123.55										
2149a	Refund			395.69										
214	Total Bacteriological Laboratory	*	11,531.84	6,623.19	6,900.00	6,720.00	6,720.00							
	WATER AND FOOD LABORATORY													
21511	Salaries of Chemist and Bacteriologist		1,750.00											
21512	Salaries of Office Assistants		1,380.00											
2151	Total Salaries	*	3,130.00											
21521	Postage		45.00											
21522	Stationery, Record Books and Blanks		100.89											
21523	Sundry Office Supplies and Expenses		.50											
21525	Express, Freight and Drayage		359.00	1.00										
2152	Total Office Supplies and Expenses	*	505.39	1.00										
2153	Traveling Expenses		73.66	51.82										
2156	Legal Publications		10.20											
2157	Periodicals and Publications		9.00											
No appropriation asked for Water and Food Laboratory for 1925.														

No appropriation asked for Water and Food Laboratory for 1925-1127 on account of consolidation of laboratories.

# 1925 LEGISLATIVE BUDGET

## E 2—Livestock Sanitary Board and State Veterinary Surgeon

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
2158	Laboratory Supplies .....		158.01											
21592	Other Supplies and Expenses.....		8.21											
2159	Total General Supplies and Expenses.....	*	8.21											
215	Total Water and Food Laboratory.....	*	3,894.47	52.82										
WATER ANALYSIS AND INSPECTION														
21611	Salaries of Bacteriologist .....		1,800.00	2,600.00	1,500.00	3,000.00	3,000.00							
21612	Salaries of Office Assistants.....		300.00											
21613	Salaries of Laboratory Assistants.....		284.06	2.00	1,500.00	1,800.00	1,800.00							
21614	Salaries of Inspectors .....			45.00										
21615	Salaries of Chemist Part Time .....					100.00	100.00							
21616	Salaries of Director of Hy. Lab. ....			1,400.00										
21617	Salaries of Sanitary Engineers .....			1,000.00										
2161	Total Salaries .....	*	2,384.06	5,047.00	3,000.00	4,900.00	4,900.00							
21621	Postage .....					60.00	60.00							
21622	Stationery, Record Books and Blanks.....		35.85	124.65	50.00	45.00	45.00							
21623	Sundry Office Supplies and Expenses.....		14.00	6.35		25.00	25.00							
21624	Telephone and Telegraph .....			7.33		30.00	30.00							
21625	Express, Freight and Drayage.....		348.65	712.87	150.00	720.00	720.00							
2162	Total Office Supplies and Expenses.....	*	398.50	851.20	200.00	880.00	880.00							
2163	Traveling Expenses .....		897.87	1,055.49	600.00	1,000.00	1,000.00							
2167	Periodicals and Publications.....					8.00	8.00							
2168	Laboratory Supplies .....		457.75	96.01	200.00	100.00	100.00							
2169	General Supplies and Expenses.....		2.00	24.00										
216	Total Water Analysis and Inspection .....	*	4,140.18	7,073.70	4,000.00	6,888.00	6,888.00							
VITAL STATISTICS														
2171	Salaries .....		1,903.43	1,725.00	2,100.00	1,800.00	1,800.00							
21721	Postage .....			100.00	200.00	300.00	300.00							
21722	Stationery, Record Books and Blanks.....		616.50	100.00	300.00	400.00	400.00							
21723	Sundry Office Supplies and Expenses.....		8.45	15.35	25.00	25.00	25.00							
2172	Total Office Supplies and Expenses.....	*	624.95	215.35	525.00	725.00	725.00							
2173	Traveling Expenses .....		230.66	29.24	250.00	350.00	350.00							
2174	Printing and Binding Publications.....		120.00		100.00	100.00	100.00							
2179	General Supplies and Expenses .....		1.15	3.60										
217	Total Vital Statistics.....	*	2,880.19	1,973.19	2,975.00	2,975.00	2,975.00							
VENEREAL DISEASES														
2191	Salaries .....													
21922	Stationery, Record Books and Blanks.....		3,260.00	2,000.00		1,500.00	1,500.00							
21923	Sundry Office Supplies and Expenses.....		186.50											
21924	Telephone and Telegraph .....		78.37											
21925	Express, Freight and Drayage.....		48.59											
2192	Total Office Supplies and Expenses .....	*	638.15											
2193	Traveling Expenses .....		458.41	30.10		250.00	250.00							
2194	Printing and Binding Publications.....		131.06											
2195	Film .....		772.50											
2197	Periodicals and Publications.....		201.86											
2198	Laboratories Supplies .....		450.11											
219	Total Venereal Diseases .....	*	5,912.09	2,030.10		1,750.00	1,750.00							
219a	Embalmers License Fund.....		10.00											
21	Total Operation .....	*	61,828.37	50,974.93	31,478.42	40,814.91	40,814.91							
2	Total Expend. Supp. Activities.....	*	61,828.37	50,974.93	31,478.42	40,814.91	40,814.91							
GRAND TOTAL .....			\$72,457.47	\$59,919.84	\$40,188.42	\$50,889.91	\$50,889.91	\$40,000.00	\$40,000.00	-19,919.84	-188.42			
The \$3,325.00 appropriated for the division for the year 1925 was used for the following purposes:														

The \$3,325.00 appropriated for the division for each of the years of the biennium ending June 30, 1925 together with \$347.00 from the Epidemiological Division making a total of \$3,498.50 for each of the above years was deducted from the total Board of Health appropriation to meet the 10 per cent cut from the original appropriation.

# 1925 LEGISLATIVE BUDGET

## E 9—State Board of Health of Montana (Continued)

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### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	Current Assets (From Schedule 4).....		12,393.36	11,640.74									
	Net Income (From Schedule 2).....		71,704.85	52,841.96									
	Total Available for Year.....		84,098.21	64,482.70									
	Less Expenditures as Above.....		72,457.47	59,919.84									
	Unexpended Balance .....		11,640.74	4,562.86									
	Expenditures from General Fund.....		60,787.60	36,335.49									
	Expenditures from Other Funds .....		11,669.87	23,584.35									

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
604	Appro. Health Bd. Expense.....		\$53,740.00	\$31,486.50	\$31,486.50								
	Plus Transfer In.....		35.00										
	Less Reversion .....		252.94										
			53,522.06										
6042	Appro. Bd. of Health, for Antitoxins, Vaccines and Serums for use in Epidemics, and for care of Indigent Sick .....		1,500.00										
	Less Reversion .....		8.08										
			1,491.92										
6043	Appro. Bd. of Health, Suppression of Com- municable Diseases .....		2,500.00										
	Less Reversion .....		1,687.92										
			\$12.08										
194	Income Maternity and Infancy Hygiene U. S. A.....		13,710.51	9,134.30									
604-1	Appro. Sheppard-Towner .....			8,701.92	8,701.92								
198	Rockefeller Aid Fund Income .....		1,000.00	3,000.00									
112	Board of Health U. S. A. Income.....		1,168.28	519.24									
	NET INCOME TO SCHEDULE 1.....		\$71,704.85	\$52,841.96	\$40,188.42								

### SCHEDULE 4—BALANCE SHEET.

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
604	Board of Health Expense .....		\$ 2,212.54	\$	\$ 3,735.90								
6042	Board of Health Antitoxins .....		249.00										
112	Board of Health U. S. A. ....		1,193.51	2,361.79	834.98								
6043	Board of Health Commu. Diseases.....		2,500.00										
194	Maternity and Inf. Hyg. U. S. A. ....		6,238.31	8,278.95	od 188.99								
198	Rockefeller Aid .....			1,000.00	63.94								
6041	Sheppard-Towner .....				117.03								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$12,393.36	\$11,640.74	\$ 4,562.86								



## 1925 LEGISLATIVE BUDGET

## E 10—State Examiner

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GEN. ADMIN.—EXAMINING BANKS.....													
1111	Salaries of State Examiners.....	a	\$ 5,000.04	\$ 5,000.04	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00							
1112	Salaries of Deputy Sup. of Banks.....			2,983.33	3,000.00	3,000.00	3,000.00							
1113	Salaries of Other Deputies.....		14,872.44	6,906.63	8,400.00	7,200.00	7,200.00							
1114	Salaries of Office Employees.....		4,173.32	4,576.31	3,600.00	4,500.00	4,500.00							
111	Total Salaries .....	*	24,045.80	19,466.31	20,000.00	19,700.00	19,700.00							
1121	Postage .....		240.00	430.00	250.00	430.00	430.00							
1122	Stationery, Record Books and Blanks.....		1,520.07	611.35	1,500.00	1,000.00	1,000.00							
1123	Sundry Office Supplies and Expenses.....		350.57	276.67	350.00	350.00	350.00							
1124	Telephone and Telegraph.....		575.60	725.87	400.00	400.00	400.00							
1125	Express, Freight and Drayage.....		.56											
112	Total Office Supplies and Expenses.....	*	2,686.80	2,043.89	2,500.00	2,180.00	2,180.00							
113	Traveling Expenses .....		6,416.35	7,845.23	7,500.00	7,600.00	7,600.00							
114	Printing and Binding Publications .....		1,329.80		1,200.00	1,200.00	1,200.00							
115	Official Bonds .....		25.00	43.00	50.00	50.00	50.00							
117	Expenses of Receiverships.....				1,000.00									
119	General Supplies and Expenses.....				72.50	100.00	100.00							
11	Total Operations .....	*	34,503.75	29,398.43	32,322.50	30,830.00	30,830.00							
	CAPITAL EXPENDITURES .....													
125	Furniture and Furnishings .....		18.00	146.72		150.00	150.00							
12	Total Capital Expenditures .....	*	18.00	146.72		150.00	150.00							
	REPAIRS AND REPLACEMENTS .....													
135	Furniture and Furnishings.....		74.70	38.48		50.00	50.00							
13	Total Repairs and Replacements.....	*	74.70	38.48		50.00	50.00							
1	Total Expend. Gen. Administration.....	*	34,596.45	29,583.63	32,322.50	31,030.00	31,030.00							
	SUPPLEMENTAL ACTIVITIES .....													
21111	Salaries of Chief Deputy.....	a	3,000.00	3,000.00										
21111	Salaries of Deputies.....		7,568.00	9,600.00	10,500.00	10,200.00	10,200.00							
2111	Total Salaries .....	*	10,568.00	12,600.00	10,500.00	10,200.00	10,200.00							
2113	Traveling Expenses .....		5,655.16	7,632.02	5,500.00	7,600.00	7,600.00							
211	Total Examining Counties.....	*	16,223.16	20,232.02	16,000.00	17,800.00	17,800.00							
21211	Salaries of Deputies.....	a	1,219.98	2,386.66		2,700.00	2,700.00							
2121	Total Salaries .....	*	1,219.98	2,386.66	2,000.00	2,700.00	2,700.00							
2123	Traveling Expenses .....		1,155.71	1,986.67	1,500.00	1,900.00	1,900.00							
212	Total Examining Cities .....	*	2,375.69	4,373.33	3,500.00	4,600.00	4,600.00							
21	Total Operations .....	*	18,598.85	24,605.35	19,500.00	22,400.00	22,400.00							
2	Total Expend. Supp. Activities.....	*	18,598.85	24,605.35	19,500.00	22,400.00	22,400.00							
	GRAND TOTAL .....		\$53,195.30	\$54,188.98	\$51,822.50	\$53,430.00	\$53,430.00	\$53,430.00	\$53,430.00	C. T. S. L. A. F.				
	Current Assets (From Schedule 4).....		8,145.91											
	Net Income (From Schedule 2).....		45,049.39	53,916.02										
	Total Available for Year.....		53,195.30	53,916.02										
	Less Expenditures as Above.....		53,195.30	54,188.98										
	Unexpended Balance .....			od 272.96										
	Expenditures from General Fund.....		42,279.88	54,188.98										
	Expenditures from Other Funds.....		10,915.42											

C. T. S.  
L. A. F.

# 1925 LEGISLATIVE BUDGET

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## E 10—State Examiner (Continued)

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		No. Note	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
582-530	Appro. Examiner's Expense.....		\$46,685.00	\$51,822.50	\$51,822.50								
	Less Reversion .....		2,593.86										
			44,091.14										
	Transfer In .....			2,093.52									
				53,916.02									
109	Income Banking Fund.....		84,083.04										
	Less Transfer Out.....		75,547.20										
			8,535.84										
129	Examiners Fund Income.....		19,669.42										
	Plus Transfer In .....		35,000.00										
	Less Transfer Out.....		62,247.01										
			—7,577.59										
	NET INCOME TO SCHEDULE 1.....		\$45,049.39	\$53,916.02	\$51,822.50								

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
109	Banking Fund .....		\$ 2,379.58										
582	Examiner Expense .....	od	1,811.26										
129	Examiners Fund .....		7,577.59										
530	Examiners Expense .....				od 272.96								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$ 8,145.91		\$od 272.96								



November 13, 1924.

Gentlemen:

Since January, 1922, the National Guard in Montana has increased from practically nothing to a complete regiment. Since July, 1923, the personnel of the guard has increased about one hundred per cent, and the appropriations allowed this office for the upkeep of the National Guard for the past two years have not been sufficient to properly take care of this increase. In many instances the guard has had to suffer. Therefore, it will be noted from my request that I have asked for a larger appropriation.

The National Guard will be steadily increasing for the next two years. In order to bring the National Guard organization up to the allotted strength fixed by the War Department, it will be necessary to provide an additional appropriation for two battalions of combat engineers, consisting of four companies, a battalion headquarters company each and a regimental headquarters and headquarters companies, in addition to eleven organizations with forty-one officers.

For the present organization consisting of one infantry regiment with approximately eleven hundred and fifty men, the Federal Government has furnished during the past year approximately \$215,000.00 in cash. This includes armory drill pay, expenses of camps of instruction, expenses of instructors, sergeant-instructors, and construction of rifle ranges, etc. It has also furnished in the neighborhood of one million dollars' worth of equipment and property. To increase the guard to the allotted strength will increase the personnel to approximately two thousand two hundred officers and enlisted men and will bring into the State each year in the neighborhood of \$400,000.00 Federal money.

An explanation of the funds requested by item follows: You will note that there has been a request for a slight increase in items 1122, 1123, 1124 and 1125. This is necessitated by the growth of the National Guard in the state and the consequent increase of business in this office. In regard to item 1126, uniform allowance, the law provides that mounted officers shall receive fifty dollars per year and dismounted officers, thirty-five dollars per year for uniform allowance. The amount allowed in the last budget was not sufficient to cover this item and with the contemplated increase in the National Guard, the amount requested, \$3,500, will be necessary. The next item, quarterly allowance, is provided for by law. Each company is entitled to fifty dollars per month or \$600.00 per year for the rental of suitable quarters. The amount provided in the last budget is less than half enough to cover this item of expenses with the present organization. For the fiscal year July 31, 1926 to June 30, 1927 I have requested \$13,000, which I consider very conservative when a contemplated increase in the National Guard is considered. The next item, examining men for company, covers the expense of physical examination of recruits enlisted in the National Guard. The Federal Government requires that men be presented physically fit

for enlistment and it is necessary that the State stand this item of expense. As you will note, in the past two years this item has ranged in the neighborhood of \$600.00. The growth of the guard has been slow during this period and at the present time there is demand for National Guard companies in various towns throughout the State and the increase is bound to be more rapid than during the past two years. For this reason, I have asked for an additional appropriation for this item. The item, 115, official bonds; the law requires that officers responsible for property be bonded. During the past two years the appropriation has been so small that no funds were available for this purpose. Each company commander is responsible for the property in his charge and under the law should be bonded for an amount sufficient to cover that property. For this reason the increase in the appropriation has been requested. Item 1191, State shoot expenses; during the past two years, the State Shoot has been conducted almost entirely upon Federal funds because of the fact that our state appropriation was so small. Our National team has done remarkably well considering the fact that they have had no preliminary training. In most states after the state shoot has been completed, the National team is kept in camp from one to two weeks and given an opportunity to practice together before going to Camp Perry for the National shoot. For this purpose and also to cover some other incidental expenses which have been paid from my own pocket and from regimental funds, I have requested an increase in this item. The next item, meals, pertains to the same thing, as it is necessary to bring some men into Helena in advance of the State shoot in order to prepare the rifle range for the shoot. In the past it has been customary to bring from eight to ten enlisted men for this purpose, because of the fact that they have been paid from Federal funds, rather than hiring civilians and as there are too few to set up a mess for them at the range, they have been fed at the local restaurants. Our team next year will be larger than in the past and will necessitate more preparation prior to the shoot. For this reason an increase has been requested. The next item, 1193, dues for Adjutants General Association; these dues are \$20.00 per year. However for the past two years the treasury of the association has been in such excellent condition that the dues have been waived. This may be the case in the next two years but to assure our ability to pay dues when they are called for, I have requested \$20.00 for both fiscal years. Item 311, Salaries and Wages, under the State Armory expenses; during the past two years we have had one man employed at the State Armory and it has been absolutely necessary that additional help be procured but for the most part, he has handled the business entirely by himself. During that time he has received and distributed the equipment for an entire regiment. In addition to this it is necessary for him to account to the Federal government for all this equipment. He has kept stock record cards of the issue of equipment to all individuals in the National Guard. He must account for all Federal monies expended; he must re-



ceive requisitions from the various companies, consolidate them and transmit them to the government depots which furnish the supplies. During the past two years he has accomplished wonders, but the business of the guard has reached the stage where it is impossible for one man to handle all this work. An assistant is absolutely necessary and for this reason I have asked for an increase in this item. Item 313, Traveling Expense; from time to time it is necessary for the officer in charge of the armory to make a trip of inspection to some company for the purpose of auditing their accounts. For this reason a request for a slight increase in this item has been made. Item 314, printing, and binding publications; it is necessary from time to time for the officer in charge of the armory to have some blank forms printed. In the past this has been paid for from the appropriation for the support of the Adjutant General's Office. In order to have this account charged to the proper department, I have made a request for a \$100.00 for each of the fiscal years in connection with this item. Under, repairs and replacements, item 332, buildings and attached fixtures; there have been no repairs on the armory in the past four years. This building is old and because of the heavy weight of equipment which is now stored there, some of the timbers which support the floors of the second story have sagged badly. It will be necessary to reinforce these timbers either by

props from the lower floor or by supports from the roof. To make these necessary repairs, I am requesting five hundred dollars (\$500.00) in each of the coming fiscal years.

The totals of this estimate for both the fiscal years ending 1926 and 1927, are slightly in excess of the request to the last legislature and considerably in excess of the appropriation which was left after the percentage cut was made by the governor. However, considering the rapid growth of the National Guard in the past two years and the contemplated growth of the next two years, I do not believe that this request is unreasonable. Every effort has been made to live within the appropriations for the past two years. Considerable money has been expended by myself and other officers of the National Guard from personal funds. A great deal of work has been done gratis and still it will be impossible to finish the fiscal year 1925 from funds provided. This condition cannot continue and if the present efficiency of the present National Guard is maintained, it will be absolutely necessary to furnish necessary funds for its maintenance.

Respectfully yours,

CHARLES L. SHERIDAN,

Adjutant General.

S:H

## 1925 LEGISLATIVE BUDGET

### E 11—Adjutant General

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
1111	Salaries of Adjutant General.....	a	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00						
1112	Salaries of Office Employees .....		1,368.45	1,395.75	1,500.00	1,500.00	1,500.00						
1113	Salaries of Others.....		185.99	20.00	1,500.00	1,000.00	1,000.00						
111	Total Salaries .....	*	4,554.44	4,415.75	6,000.00	5,500.00	5,500.00						
1121	Postage .....		160.00	50.00	200.00	200.00	200.00						
1122	Stationery, Record Books and Blanks.....		145.50	115.22	150.00	250.00	250.00						
1123	Sundry Office Supplies and Expenses.....		136.54	79.17	150.00	350.00	350.00						
1124	Telephone and Telegraph.....		309.41	213.59	300.00	400.00	400.00						
1125	Express, Freight and Drayage.....		337.92	78.74	300.00	400.00	400.00						
1126	Uniform Allowance .....		1,025.00	2,135.00	1,000.00	3,500.00	3,500.00						
1127	Quarterly Allowance to Company Officers.....		4,135.00	8,165.00	5,000.00	11,000.00	13,000.00						
1128	Examining Man for Company.....		570.50	599.00	500.00	1,000.00	1,500.00						
1129	Training Camp Expense.....		341.00		400.00	400.00	400.00						
112	Total Office Supplies and Expenses.....	*	7,160.87	11,435.72	8,000.00	17,500.00	20,000.00						
113	Traveling Expenses .....		553.14	398.18	1,000.00	1,000.00	1,000.00						
114	Printing and Binding Publications.....		24.00		50.00	100.00	100.00						
115	Official Bonds .....		65.00	5.00	100.00	600.00	600.00						
117	Auto Expenses .....		213.95	51.29	500.00	500.00	500.00						
118	Request for Transportations.....		597.93		1,000.00	1,000.00	1,000.00						
1191	State Shoot Expense.....			403.15		1,000.00	1,000.00						
1192	Meals .....			115.80		200.00	200.00						
1193	Dues Adjutant General Association.....					20.00	20.00						
1194	Dues National Guard Association.....			8.00		8.00	8.00						
1199	Other General Supplies.....			8.85									
119	Total General Supplies and Expenses.....	*	210.39	535.80	350.00	1,228.00	1,228.00						
11	Total Operations .....	*	13,379.72	16,841.74	17,000.00	27,428.00	29,928.00						
	CAPITAL EXPENDITURES .....												
125	Furniture and Furnishings.....		10.00	31.25		50.00	50.00						
126	Library and Reference Books.....		158.68			100.00	100.00						
12	Total Capital Expenditures.....	*	168.68	31.25	300.00	150.00	150.00						
	REPAIRS AND REPLACEMENTS .....												
135	Furniture and Furnishings.....		70.30	31.75		100.00	100.00						
13	Total Repairs and Replacements.....	*	70.30	31.75	100.00	100.00	100.00						
1	Total Expend. Gen. Admin. ....	*	13,618.70	16,904.74	17,400.00	27,678.00	30,178.00						
	PHYSICAL PLANT—STATE ARMORY.....												
311	Salaries and Wages.....		1,800.00	2,110.25	1,800.00	3,000.00	3,500.00						
3121	Postage .....		28.00		150.00	150.00	150.00						
3122	Stationery, Record Books and Blanks.....					200.00	200.00						
3123	Sundry Office Supplies and Expenses.....			1.75		200.00	200.00						
3124	Telephone and Telegraph.....		81.40	90.80	50.00	100.00	100.00						
3125	Express, Freight and Drayage.....		185.16	43.39	200.00	200.00	200.00						
312	Total Office Supplies and Expenses.....	*	294.56	135.94	400.00	850.00	850.00						
313	Traveling Expenses .....			20.80		100.00	100.00						
314	Printing and Binding Publications.....					100.00	100.00						
31511	Fuel.....		88.50	46.25	200.00	200.00	200.00						
31512	Light and Power.....		47.85	31.55	50.00	50.00	50.00						
31513	Water.....		12.35	11.55	25.00	25.00	25.00						
31514	Ice .....				25.00	25.00	25.00						
3151	Total Heat, Light, Etc. ....	*	148.70	89.35	300.00	300.00	300.00						
3154	Official Bonds .....		20.25			25.00	25.00						
3155	Hardware and Sundry Supplies.....			9.90		25.00	25.00						
3156	Insurance .....					300.00	300.00						
3157	Laundry .....			107.59		100.00	100.00						
3158	Auto Expenses .....			50.98		100.00	100.00						
315	Total Plant Supplies and Expenses.....	*	168.95	257.82	300.00	850.00	850.00						
318	Household Goods Consumable.....		63.75										
31	Total Operation .....	*	2,327.26	2,524.81	2,500.00	4,900.00	5,400.00						





## 1925 LEGISLATIVE BUDGET

## E 11—Adjutant General (Continued)

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
504	Adjutant General Expense .....		\$ 572.76	\$	\$ 480.99								
653	National Guard Maintenance .....		7,509.30										
710	Armory Repairs and Maintenance .....		2,150.04										
404-14	National Guard Deficiency .....			12.39	12.39								
	NET CURRENT ASSETS TO SCHEDULE 1 .....		\$10,232.10	\$ 12.39	\$ 493.38								

# 1925 LEGISLATIVE BUDGET

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## E 12—State Board of Hail Insurance

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries, Wages and Per Diem Chairman.....	a	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00						
1112	Salaries, Wages and Per Diem Bd. Memb. ....		82.00	24.00	100.00	100.00	100.00						
1113	Salaries, Wages and Per Diem Office Emp. ....		1,670.50	1,706.19	2,000.00	2,000.00	2,000.00						
1114	Salaries, Wages and Per Diem Adjusters.....		1,835.88	1,870.89	2,000.00	2,000.00	2,000.00						
1115	Salaries, Wages and Per Diem Other Tem. Emp. ....		9.00	66.00									
1119	Salaries, Wages and Per Diem Other Reg. Emp. ....				1,000.00	1,000.00	1,000.00						
111	Total Salaries, Wages and Per Diem.....	*	5,997.38	6,067.08	7,500.00	7,500.00	7,500.00						
1121	Postage.....		324.29	410.37	400.00	500.00	500.00						
1122	Stationery, Record Books and Blanks.....		842.39	931.03	1,000.00	1,000.00	1,000.00						
1123	Sundry Office Supplies and Expenses.....		225.36	83.70	200.00	200.00	200.00						
1124	Telephone and Telegraph.....		241.71	232.06	150.00	200.00	200.00						
1125	Express, Freight and Drayage.....		48.01	36.38	50.00	50.00	50.00						
112	Total Office Supplies and Expenses.....	*	1,681.76	1,693.54	1,800.00	1,950.00	1,950.00						
1131	Traveling Exp. of Chairman.....		839.74	584.60	1,400.00	1,000.00	1,000.00						
1132	Traveling Exp. of Board Members.....		85.23	53.80	100.00	100.00	100.00						
1134	Traveling Exp. of Adjusters.....		3,018.39	2,777.36	4,000.00	3,500.00	3,500.00						
113	Total Traveling Expenses.....	*	3,943.36	3,415.76	5,500.00	4,600.00	4,600.00						
114	Printing and Binding Publications.....		272.50	150.64	600.00	500.00	500.00						
116	Legal Advertising.....	†	1,462.75	170.47		850.00	850.00						
119	General Supplies and Expenses.....		27.00	5.60	100.00	100.00	100.00						
11	Total Operation.....	*	13,384.75	11,503.09	15,500.00	15,500.00	15,500.00	\$15,500.00	\$15,500.00	L. A. F. L. A. F.			
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.....												
126	Library and Reference Books.....												
12	Total Capital Expenditures.....	*			200.00	200.00	200.00	None	None	C. T. S.			
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings.....		24.25	81.03									
13	Total Repairs and Replacements.....	*	24.25	81.03	100.00	100.00	100.00	None	None				
1	Total Expenditures General Admin. ....	*	13,409.00	11,584.12	15,800.00	15,800.00	15,800.00			C. T. S.			
4	Payment of Losses.....		107,226.75	88,442.36									
	GRAND TOTAL		\$120,635.75	\$100,026.48	\$ 15,800.00	\$ 15,800.00	\$ 15,800.00	\$15,500.00	\$15,500.00	\$3,915.88 C. T. S.	—\$300.00		
	Current Assets (From Schedule 4).....		—114,651.42	—126,149.65									
	Net Income (From Schedule 2).....		109,137.52	126,411.05									
	Total Available for Year.....		—5,513.90	261.40									
	Less Expenditures as Above.....		120,635.75	100,026.48									
	Unexpended Balance.....		—126,149.65	—99,765.08									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		120,635.75	100,026.48									

†This amount has been used for several years and was not on budget.





November 8, 1924.

William Hosking, State Accountant,  
Helena, Montana.

Dear Mr. Hosking:

Attached hereto is the budget estimate of this department for the coming biennium. The earnings of the department from inspection fees on boilers, mines, hazardous plants, etc., have averaged \$28,019.63 per year for the last seven years. We may expect a revenue of \$28,000.00 from this source during each of the two coming fiscal years.

This revenue goes into the Industrial Administrative Fund. There will be no balance in the fund at the commencement of the next fiscal year, for the reason that the operation of this department is paid from that fund as far as the earnings will permit.

Very truly yours,

JEROME G. LOCKE,

Chairman.

JGY-K.

Enc. Estimate.

## 1925 LEGISLATIVE BUDGET

## E 13—Industrial Accident Board

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Officials.....	a	\$ 4,999.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
1112	Salaries of Clerical Help .....		13,745.96	15,380.08	14,000.00	17,300.00	17,300.00						
1113	Salaries of Inspectors.....		18,623.98	19,200.00	19,000.00	19,700.00	19,700.00						
1114	Salaries of Other Employees.....		168.50	131.20									
11	Total Salaries .....	*	37,538.36	39,711.28	38,000.00	42,000.00	42,000.00						
1121	Postage .....		1,695.00	870.00	1,500.00	1,500.00	1,500.00						
1122	Stationery, Record Books and Blanks.....		2,231.73	2,115.51	2,000.00	2,200.00	2,200.00						
1123	Sundry Office Supplies and Expenses.....		345.72	341.68	300.00	350.00	350.00						
1124	Telephone and Telegraph.....		543.90	466.16	600.00	600.00	600.00						
1125	Express, Freight and Drayage.....		429.83	8.38	600.00	600.00	600.00						
112	Total Office Supplies and Expenses.....	*	5,246.18	3,801.73	5,000.00	5,250.00	5,250.00						
1131	Traveling Expenses of Chair. and Cler. Help.....		1,266.34	1,291.16		1,500.00	1,500.00						
1132	Traveling Expenses of Inspectors.....		8,154.11	8,523.50		8,500.00	8,500.00						
1133	Traveling Expenses of Others.....			64.70									
113	Total Traveling Expenses.....	*	9,420.45	9,879.36	9,500.00	10,000.00	10,000.00						
114	Printing and Binding Publications.....		535.47	198.25	500.00	500.00	500.00						
115	Official Bonds .....		244.28	119.44	250.00	250.00	250.00						
118	Membership Dues .....			50.00		50.00	50.00						
119	Total General Supplies and Expenses.....	*	198.46	83.22	200.00	200.00	200.00						
	Refunds .....			46.50									
11	Total Operation .....	*	53,183.20	53,889.78	53,450.00	58,250.00	58,250.00						
	CAPITAL EXPENDITURES												
123	Machinery and Appliances.....		126.65										
125	Furniture and Fixtures, Office.....		271.13	60.40									
126	Library and Reference Books.....		23.15	20.00									
127	Scientific Apparatus .....		44.95										
12	Total Capital Expenditures.....	*	465.88	80.40	500.00	500.00	500.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Fixtures, Office.....		25.10	747.38		250.00	250.00						
13	Total Repairs and Replacements.....	*	25.10	747.38	50.00	250.00	250.00						
1	Total Expenditures Gen. Admin. ....	*	53,674.18	54,717.56	54,000.00	59,000.00	59,000.00						
	VOCATIONAL REHABILITATION U. S. AID FD.												
2181	Salaries .....		3,691.66	4,714.98	4,000.00	4,000.00	4,000.00						
2182	Office Supplies and Expenses.....		691.60	799.73	500.00	800.00	800.00						
2183	Traveling Expenses .....		3,339.13	3,016.83	3,000.00	3,000.00	3,000.00						
2184	Printing Reports .....		2,281.00	—729.00	2,000.00	1,100.00	1,100.00						
2186	Interest on Federal Funds.....		108.77	81.04		100.00	100.00						
2188	Tuition, Instruction and Appliances.....		5,450.39	6,915.53	4,000.00	6,000.00	6,000.00						
2189	Other Expenses .....		1,425.83	1,460.26									
218	Total Vocational Rehab. U. S. Aid Fd. ....	*	16,988.38	16,259.37	13,500.00	15,000.00	15,000.00						
21	Total Operation .....	*	16,988.38	16,259.37	13,500.00	15,000.00	15,000.00						
	CAPITAL EXPENDITURES												
225	Furniture and Furnishings.....		50.00										
22	Total Capital Expenditures.....	*	50.00										
2	Total Expend. Supp. Activities.....	*	17,038.38	16,259.37	13,500.00	15,000.00	15,000.00						
41	Payment of Compensations.....		363,996.41	300,864.48									
	GRAND TOTAL		\$434,708.97	\$371,841.41	\$ 67,500.00	\$ 74,000.00	\$ 74,000.00	\$67,500.00	\$67,500.00	\$3,476.93			
										C. T. S. L. A. F.			

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		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, to June 30, 1927

Current Assets (From Schedule 4).....	150,050.91	75,563.69
Net Income (From Schedule 2).....	360,221.75	369,321.50
Total Available for Year.....	510,272.66	444,885.19
Less Expenditures as Above.....	434,708.97	371,841.41
Unexpended Balance .....	75,563.69	73,043.78
Expenditures from General Fund.....	11,591.94	11,537.20
Expenditures from Other Funds.....	423,117.03	360,304.21

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927

INCOME								
626	Appro. Industrial Acc. Bd. Expense.....	\$ 23,146.00						
	Plus Transfer In.....	563.72						
	Less Reversion .....	.39						
		<u>23,709.33</u>						
774-555	Appro. Vocational Rehabilitation.....	10,000.00	13,500.00	13,500.00				
	Less Reversion .....	5,445.91						
		<u>4,554.09</u>						
253	Appro. Industrial Accident Adm. ....	25,000.00	54,000.00	54,000.00				
	Less Transfer Out.....	563.72						
		<u>24,436.28</u>						
139	Income Industrial Acc. Fund .....	284,375.88	246,532.03					
	Less Transfer Out.....		23,845.04					
			<u>222,686.99</u>					
141	Income Industrial Reserve Fund .....	44,334.76	76,459.41					
	Plus Transfer In.....		23,845.04					
			<u>100,304.45</u>					
173	Income Vocational Rehabilitation.....	4,021.28	5,245.84					
	Plus Transfer In.....		11.13					
	Less Transfer Out.....		25.00					
			<u>5,231.97</u>					
140	Income Industrial Adm. Fund.....	28,306.40	27,751.57					
	Less Transfer Out.....	53,516.27	54,153.48					
		<u>-25,209.87</u>	<u>-26,401.91</u>					
	NET INCOME TO SCHEDULE 1.....	\$360,221.75	\$369,321.50	\$ 67,500.00				



# 1925 LEGISLATIVE BUDGET

## E 13—Industrial Accident Board (Continued)

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
140	Industrial Administration Fund		\$ 36,781.94	\$ 11,572.07	od \$14,829.84								
139	Industrial Accident Fund		99,444.83	27,177.57	47,517.26								
141	Industrial Reserve Fund		1,760.84	38,742.33	40,529.60								
626	Industrial Accident Bd. Expense		—23,551.42										
253	Industrial Accident Bd. Expense		27,062.51	od 2,017.48	od 153.48								
253	Industrial Accident Bd. Expense Prev. Year				od 2,017.48								
173	Vocational Rehabilitation Fund		1,672.27	89.20	34.92								
774-555	Vocational Rehabilitation Expense		6,879.94		1,962.80								
	NET CURRENT ASSETS TO SCHEDULE 1		\$150,050.91	\$ 75,563.69	\$ 73,043.78								

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**1925 LEGISLATIVE BUDGET**  
**E 14—Board of Examiners for Coal Mine Inspectors (Continued)**  
**SCHEDULE 2—INCOME**

No.	CLASSIFICATION	A Note No.	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
540	INCOME .....												
	Appro. Bd. of Examiners for Coal.....												
	Mines Inspectors Expense.....		\$500.00										
	Less Reversion .....		93.65										
			406.35										
404-12	Appro. Deficiency H. B. No. 362.....		15.35										
	NET INCOME TO SCHEDULE I.....		\$421.70										

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A Note No.	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS TO SCHEDULE I.....												
540	Board of Examiners for Coal Mines Insp.....		\$76.05										
404-12	Deficiency H. B. 362.....			10.55	10.55								
	NET CURRENT ASSETS TO SCHEDULE I.....		\$76.05	\$10.55	\$10.55								



## SCHEDULE 1—EXPENDITURES

91

[illegible]

## 1925 LEGISLATIVE BUDGET

## E 15—State Board of Education (Continued)

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
568	Appro. Educational Board Expense		\$ 1,000.00	\$ 950.00	\$ 950.00								
	Less Reversion		692.53										
			307.47										
266	Appro. Vocational Education		25,500.00		17,000.00								
	Less Transfer Out		723.86										
	Less Reversion		318.45										
			24,457.69										
718	Appro. Superintendent of Public Instruction Exp.		26,778.90										
	Plus Transfer In from B 6												
756	Vocational Education			17,000.00									
168	Income Vocational Education U. S. A.		31,796.30	31,949.65									
	Less Transfer Out		26,127.55										
	Plus Transfer In			25.00									
			8,668.75	31,974.65									
	NET INCOME TO SCHEDULE 1		\$60,212.81	\$49,924.65	\$17,950.00								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
568	Board of Educational Expense.....		\$ 321.12	\$	\$ 768.91								
266	Vocational Education		921.00										
168	Vocational Education U. S. A.....		1,447.65	10,116.40	3,934.60								
756	Vocational Education				2,600.23								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$2,689.77	\$10,116.40	\$7,303.74								

Helena, Montana,  
November 14, 1924.

Wm. Hosking, State Accountant,  
Capitol Building,  
Helena, Montana.

My dear Sir:

In compliance with your request I take pleasure in presenting herewith the 1925 legislative budget. As a general explanation of the figures which appear I wish to make this brief explanation of the situation.

The State Entomologist Law was passed twenty-two years ago with an appropriation of \$500.00 per year. The sum appropriated has been increased from year to year until there was appropriated in 1921 the sum of \$3,900.00. A committee of the last legislative assembly in going over the law found and reported that the language of the law made it illegal for the State Entomologist to expend more than the sum mentioned in the original act (\$500.00). Accordingly in the closing hours of the legislature the appropriation was reduced to that sum which was further reduced by the governor's ten per cent reduction to \$450.00. During the previous years an organization had been built up and a competent assistant state entomologist was conducting the work under my direction. The Entomologist of the Experiment Station who is made by the law the State Entomologist receives no compensation for his duties in this office. It is a duty which the said Entomologist has willingly carried from the beginning. It is necessary, however, to have an assistant, some temporary helpers, together with a traveling fund and items for incidental expenses. The damages inflicted by grasshoppers, cut-worms and other insect pests of the state annually amount into the millions of dollars. In some years the trouble is with grasshoppers, in other years some other pest, but there has not been a year during the past nine years when there has not arisen an emergency and we have at no time been organized to adequately meet the situation. While appreciating the depleted condition of the state treasury I would be remiss in my duty if I did not plainly state the needs of this office for the saving which the organization may accomplish will amount to large sums of money.

I shall seek an opportunity to defend this budget before the legislative committee and do not feel the least hesitancy in urging the amount under the circumstances. It is high time that this work be placed on a definite organized basis in the defense of the agriculture of the state.

1112. The State Entomologist receives no compensation. I think the entry under the 1921 column of the budget sheet is in error.

1113. A considerable part of the expense for clerical work in the Experiment Station Entomologist's office grows out of the State Entomologist's work. It is necessary during the summer months to put on an extra clerk to carry the work.

1114. It is desired to appoint an assistant entomologist under the title of "Field Assistant" and it will take at least \$3,600.00 to get a competent man.

1115. The work in the field necessitates a considerable amount of work in the laboratory at home on material that is sent in for examination and study.

1117. The work both in the field and in the laboratory occasions a small amount of ordinary labor.

1118. Under this item I have included temporary assistants to work under our direction in the actual work of saving of crops in the field. One man, the assistant state entomologist, cannot cover the whole state fast enough. It is absolutely necessary when a cut-worm outbreak, grasshopper outbreak or devastation by other pests are in progress that there shall be several men in the field. This applies generally thru the months of May, June, July and August.

1124. During the active season it is necessary to use the telephone and telegraph quite freely.

113. The figure \$1,450.00 conservatively represents the expense that will be incurred in the travel of the men in the performance of their duties.

118 and 119. A moderate amount of laboratory supplies is made necessary.

126. It is necessary constantly for us to purchase books on this very special subject, as they appear. Without being in touch with what other workers are accomplishing in other parts of the world we would have to rely on our own research alone.

Respectfully,

R. A. COOLEY,  
State Entomologist.



## 1925 LEGISLATIVE BUDGET

### E 16—State Entomologist

## SCHEDULE 1—EXPENDITURES

[illegible]

## 95

## SCHEDULE 2—INCOME

### SCHEDULE 4—BALANCE SHEET

[illegible]

## 1925 LEGISLATIVE BUDGET

## E 17—Textbook Commission

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS	COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
111	Per Diem and Salaries.....		\$311.25		\$300.00	\$	\$ 350.00						
1122	Stationery, Record Books and Blanks.....		12.00		15.00		15.00						
1124	Telephone and Telegraph.....		22.54		25.00		25.00						
1125	Express, Freight and Drayage.....		2.00		10.00		10.00						
112	Total Office Supplies and Expenses.....	*	36.54		50.00		50.00						
113	Traveling Expenses .....		555.54		500.00	100.00	550.00						
116	Legal Advertising .....		81.75		50.00		50.00						
11	Total Operation .....	*	985.08		900.00	100.00	1,000.00						
1	Total Expend. Gen. Admin. ....	*	985.08		900.00	100.00	1,000.00						
	GRAND TOTAL .....		\$985.08		\$900.00	\$100.00	\$1,000.00	\$100.00	\$900.00 C. T. S. L. A. F.		\$100.00		
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....		985.08	90.00									
	Total Available for Year.....		985.08	90.00									
	Less Expenditures as Above.....		985.08										
	Unexpended Balance .....			90.00									
	Expenditures from General Fund.....		985.08										
	Expenditures from Other Funds.....												

\*—Group Totals.

a—Salary Fixed by Law.



# 1925 LEGISLATIVE BUDGET

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## E 17—Textbook Commission (Continued)

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget		1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
731	Appro. Text Book Commission.....		\$905.00	\$90.00	\$900.00								
731	Appro. Text Book Commission.....		905.00										
	Less Reversion .....		918.33										
			891.67										
411	Appro. Deficiency H. B. No. 390 .....		93.41										
	NET INCOME TO SCHEDULE 1.....		\$985.08	\$90.00	\$900.00								

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
731	CURRENT ASSETS SCHEDULE 1 .....												
	Text Book Commission.....				\$90.00								
	NET CURRENT ASSETS TO SCHEDULE 1 .....				\$90.00								

\*—Group Totals.  
a—Salary Fixed by Law.

## 1925 LEGISLATIVE BUDGET

## E 18—State Law Library

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			1921 Budget		1923 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION																							
1111	Salaries of Librarian.....	a	\$2,499.96	\$2,499.96	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00															
1112	Salaries of Office Assistants.....	a	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00															
1113	Salaries of Others.....			58.65																				
111	Total Salaries.....	*	3,999.96	4,058.61	3,600.00	4,000.00	4,000.00	4,000.00	4,000.00															
1121	Postage.....		82.00	15.50	100.00	100.00	100.00	100.00	100.00															
1122	Stationery, Record Books and Blanks.....		57.74	46.32	50.00	60.00	60.00	60.00	60.00															
1123	Sundry Office Supplies and Expenses.....		26.09	58.61	30.00	40.00	40.00	40.00	40.00															
1124	Telephone and Telegraph.....		84.90	87.30	57.60	95.00	95.00	95.00	95.00															
1125	Express, Freight and Drayage.....		3.02	18.70	25.00	25.00	25.00	25.00	25.00															
112	Total Office Supplies and Expenses.....	*	253.75	226.43	237.60	320.00	320.00	320.00	320.00															
114	Printing and Binding Publications.....		15.75	337.50	350.00	350.00	350.00	350.00	350.00															
115	Official Bonds.....		5.00	5.00	4.50	5.00	5.00	5.00	5.00															
117	Publications and Periodicals.....		7.79	416.14	540.00	600.00	600.00	600.00	600.00															
118	Insurance.....			247.80	315.00	315.00	315.00	315.00	315.00															
119	General Supplies and Expenses.....		27.60	11.33	30.00	30.00	30.00	30.00	30.00															
11	Total Operation.....	*	4,309.85	4,965.31	5,034.60	5,305.00	5,305.00	5,305.00	5,305.00															
	CAPITAL EXPENDITURES																							
125	Furniture and Furnishings.....		495.05	6,400.00																				
126	Library and Reference Books.....		3,914.84	2,500.78				4,000.00	4,000.00															
12	Total Capital Expenditures.....	*	4,409.89	8,900.78	3,150.00	4,000.00	4,000.00	4,000.00	4,000.00															
	REPAIRS AND REPLACEMENTS																							
136	Library and Reference Books.....			394.05	360.00	100.00	100.00	100.00	100.00															
13	Total Repairs and Replacements.....	*		394.05	360.00	100.00	100.00	100.00	100.00															
1	Total Expenditures Gen. Admin.....	*	8,719.74	14,260.14	8,544.60	9,405.00	9,405.00	9,720.00	9,720.00															
	GRAND TOTAL.....		\$8,719.74	\$14,260.14	\$8,544.60	\$9,405.00	\$9,720.00	\$9,720.00	\$9,720.00		\$8,000.00	\$8,000.00	—\$6,260.14	—\$544.60										
	Current Assets (From Schedule 4).....		10,131.81	9,887.32																				
	Net Income (From Schedule 2).....		8,475.25	12,064.62																				
	Total Available for Year.....		18,607.06	21,951.94																				
	Less Expenditures as Above.....		8,719.74	14,260.14																				
	Unexpended Balance.....		9,887.32	7,691.80																				
	Expenditures from General Fund.....		4,804.90	11,636.99																				
	Expenditures from Other Funds.....		3,914.84	2,623.15																				

a—Salary Fixed by Law.

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## E 18—State Law Library (Continued)

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
642	Appro. Law Library Expense.....		\$4,660.00	\$11,695.00	\$8,544.60								
642	Appro. Law Library Expense.....		200.00										
	Less Reversion .....		224.35										
			4,635.65										
148	Income Law Library Book Fund.....		534.30	369.62									
	Plus Transfer In.....		3,305.30										
	Less Transfer Out.....		1,482.90										
			2,356.70										
254	Appro. Law Library for Books.....		3,000.00										
	Less Reversion .....		1,517.10										
			1,482.90										
	NET INCOME TO SCHEDULE 1.....		\$8,475.25	\$12,064.62	\$8,544.60								

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
642	CURRENT ASSETS .....												
148	Library Expense .....		\$ 169.25	\$	\$ 58.01								
	Library Book Fund.....		9,962.56	9,887.32	7,633.79								
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$10,131.81	\$9,887.32	\$7,691.80								



## 1925 LEGISLATIVE BUDGET

## E 19—State Historical Society of Montana

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Librarian	a	\$2,100.00	\$2,100.00	\$2,100.00	\$2,500.00	\$2,500.00						
1112	Salaries of Office Assistants		1,906.40	1,750.00	1,200.00	1,800.00	1,800.00						
111	Total Salaries	*	4,006.40	3,850.00	3,300.00	4,300.00	4,300.00						
1121	Postage		28.00	43.00	25.00	50.00	50.00						
1122	Stationery, Record Books and Blanks		90.51	26.86	50.00	100.00	100.00						
1123	Sundry Office Supplies and Expenses		546.05	23.81	75.00	200.00	200.00						
1124	Telephone and Telegraph		18.56	72.00	25.00	100.00	100.00						
1125	Freight, Express and Drayage		28.08	30.72	25.00	50.00	50.00						
112	Total Office Supplies and Expenses	*	711.20	196.39	200.00	500.00	500.00						
113	Traveling Expenses		110.99	54.60	25.00	100.00	100.00						
114	Printing and Binding Publications		911.40	393.75	480.00	1,000.00	1,000.00						
115	Official Bonds		5.00	10.00	5.00	10.00	10.00						
117	Publications and Periodicals		73.72	49.40	100.00	700.00	700.00						
118	Insurance			118.00		118.00	236.00						
119	General Supplies and Expenses		26.54	55.10	290.00								
11	Total Operation	*	5,845.25	4,727.24	4,400.00	6,728.00	6,846.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings		30.60	52.12									
126	Library and Reference Books		402.79	11.11		200.00	200.00						
12	Total Capital Expenditures	*	433.39	63.23	300.00	200.00	200.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings		73.03	4.50									
136	Library and Reference Books					100.00	100.00						
13	Total Repairs and Replacements	*	73.03	4.50	100.00	100.00	100.00						
1	Total Expenditures Gen. Admin.	*	6,351.67	4,794.97	4,800.00	7,028.00	7,146.00						
	GRAND TOTAL		\$6,351.67	\$4,794.97	\$4,800.00	\$7,028.00	\$7,146.00	\$5,300.00	\$5,300.00	\$505.03	\$500.00		
	Current Assets (From Schedule 4)		250.51						C. T. S.				
	Net Income (From Schedule 2)		6,101.16	4,800.00					L. A. F.				
	Total Available for Year		6,351.67	4,800.00									
	Less Expenditures as Above		6,351.67	4,794.97									
	Unexpended Balance			5.03									
	Expenditures from General Fund		6,351.67	4,794.97									
	Expenditures from Other Funds												

Note: Salary insufficient for competent librarian only one assistant during past two years, law allows two.

114. No appropriation for this purpose for past two years, accumulation tied up in bundles, only \$10,000.00 insurance carried, should be increased.

a—Salary Fixed by Law.

\*—Group Totals.

**1925 LEGISLATIVE BUDGET**  
**E 19—State Historical Society of Montana (Continued)**

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SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>												
610	Appro. Historical Society of Mont.		\$6,228.00	\$4,800.00	\$4,800.00								
	Less Reversion		218.04										
			6,009.96										
404-4	Appro. Deficiency H. B. No. 362		91.20										
	NET NCOME TO SCHEDULE 1		\$6,101.16	\$4,800.00	\$4,800.00								

SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
610	Historical Library Expense		\$250.51		\$5.03								
	NET CURRENT ASSETS TO SCHEDULE 1		\$250.51		\$5.03								

## 1925 LEGISLATIVE BUDGET

## E 20—State Board of Examiners

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Clerk of Board.....	a†	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00						
1112	Salaries of Asst. Clerk.....		2,535.00	2,400.00	2,400.00	2,400.00	2,400.00						
1113	Salaries of Office Assistants.....		1,540.02	1,850.00									
1114	Salaries of Extra Clerical Help.....		13.33	50.00	100.00	300.00	300.00						
111	Total Salaries.....	*	7,588.35	7,300.00	5,500.00	5,700.00	5,700.00						
1121	Postage.....		1,007.12	55.00	100.00	50.00	50.00						
1122	Stationery, Record Books and Blanks.....		1,216.15	479.05	200.00	150.00	200.00						
1123	Sundry Office Supplies and Expenses.....		85.68	11.35	50.00	50.00	50.00						
1124	Telephone and Telegraph.....		212.06	191.28	200.00	200.00	200.00						
1125	Express, Freight and Drayage.....			.52									
112	Total Office Supplies and Expenses.....	*	506.77	737.20	550.00	450.00	500.00						
1131	Traveling Expenses of Board.....		430.80			500.00	500.00						
1132	Traveling Expenses of Others.....		47.68	6.78									
113	Total Traveling Expenses.....	*	478.48	6.78	500.00	500.00	500.00						
115	Official Bonds.....			20.00									
116	Legal Publication.....		131.50	67.75	400.00	5,000.00	5,000.00						
119	General Supplies and Expenses.....		82.32	28.25	5,000.00	5,000.00	5,000.00						
11	Total Operation.....	*	8,787.42	8,159.98	11,950.00	11,650.00	11,700.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.....		204.15			100.00							
12	Total Capital Expenditures.....	*	204.15			100.00							
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings.....		29.86	4.50									
13	Total Repairs and Replacements.....	*	29.86	4.50	100.00								
1	Total Expend. Gen. Admin. ....	*	9,021.43	8,164.48	12,050.00	11,750.00	11,700.00						
	SUPPLEMENTAL ACTIVITIES												
2111	Salaries.....		6,368.06	3,771.26	5,400.00	6,000.00	6,000.00						
21122	Stationery, Record Books and Blanks.....		266.55	125.55		200.00	200.00						
21123	Sundry Office Supplies and Expenses.....		24.61	21.10		100.00	100.00						
21124	Telephone and Telegraph.....		2.30										
2112	Total Office Supplies and Expenses.....	*	293.46	146.65	180.00	300.00	300.00						
2113	Traveling Expenses.....		18.86		90.00								
2114	Printing and Binding Publications.....		2,278.79		1,350.00	1,500.00	1,500.00						
211	Total State Budget.....	*	8,959.17	3,917.91	7,020.00	7,800.00	7,800.00						
21	Total Operation.....	*	8,959.17	3,917.91	7,020.00	7,800.00	7,800.00						
	CAPITAL EXPENDITURES												
225	Furniture and Furnishings.....		235.00			100.00	100.00						
22	Total Capital Expenditures.....	*	235.00		162.00	100.00	100.00						
	REPAIRS AND REPLACEMENTS												
235	Furniture and Furnishings.....		13.45	8.20		100.00	100.00						
23	Total Repairs and Replacements.....	*	13.45	8.20	18.00	100.00	100.00						
2	Total Expend. Supp. Activities.....	*	9,207.62‡	3,926.11	7,200.00	8,000.00	8,000.00						
	GRAND TOTAL		\$18,229.05	\$12,090.59	\$19,250.00	\$19,750.00	\$19,700.00	\$19,750.00	\$19,700.00				

†NOTE—\$500 salary for former year.

‡The reduction in cost due to only one employee in this department to Jan. 1, 1924.

a—Salary Fixed by Law.

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**E 20—State Board of Examiners (Continued)**  
**SCHEDULE 1—EXPENDITURES**

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		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1, 1925	July 1, 1926	Columns	Columns	July 1, 1925	July 1, 1926
			to June 30 1923	to June 30 1924	to June 30 1925	to June 30 1926	to June 30 1927	to June 30, 1926	to June 30, 1927	G & C	H & D	to June 30, 1926	to June 30, 1927
	Current Assets (From Schedule 4).....		5,550.24										
	Net Income (From Schedule 2).....		12,678.81	17,200.00									
	Total Available for Year.....		18,229.05	17,200.00									
	Less Expenditures as Above.....		18,229.05	12,090.59									
	Unexpended Balance .....			5,109.41									
	Expenditures from General Fund.....		18,229.05	12,090.59									
	Expenditures from Other Funds.....												

**SCHEDULE 2—INCOME**

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
541	INCOME .....												
	Appro. Bd. of Examiner's Contingent Expense.....		\$10,000.00	\$10,000.00	\$12,050.00								
	Plus Transfer In.....		1,835.00										
	Less Reversion .....		2,751.67										
			9,083.33										
546- 5412	Appro. Compilation and Publications of State Bd.		8,195.00	7,200.00	7,200.00								
	Less Transfer Out.....		294.43										
	Less Reversion .....		101.86										
			7,798.71										
5413	Appro. Establishing a Revolving Appro. for Bd. of Examiners .....												
	Plus Transfer In.....		3,888.76										
	Less Transfer Out.....		1,835.00										
	Less Reversion .....		5,034.37										
			—2,980.61										
	Less Income from Former Expenditures.....		—1,067.12										
			—4,047.73										
404-2 780	Appro. Deficiency H. B. No. 362.....		159.00										
	Treasury Note Expense.....												
	Less Reversion .....		—314.50										
	NET INCOME TO SCHEDULE 1.....		\$12,678.81	\$17,200.00	\$19,250.00								

**1925 LEGISLATIVE BUDGET**  
**E 20—State Board of Examiners (Continued)**  
**SCHEDULE 4—BALANCE SHEET**

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
541	Contingent Expense		\$1,435.22		\$1,835.52								
546-													
5412	Compilation and Publ. of St. Budget		819.91		3,273.89								
5413	Establ. Revolving Appr. for Bd. of Exam.		2,980.61										
780	Bal. Treasury Note Expense		314.50										
	NET CURRENT ASSETS TO SCHEDULE 1		\$5,550.24		\$5,109.41								

# 1925 LEGISLATIVE BUDGET

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E 21—State Accountant

SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
111	Salary .....	a	\$2,479.17	\$1,750.00	\$3,000.00	\$3,000.00	\$3,000.00						
1121	Postage .....		22.00	20.00		25.00	25.00						
1122	Stationery, Record Books and Blanks.....		5.50	10.34		40.00	40.00						
1123	Sundry Office Supplies and Expenses.....		12.13	7.45									
1124	Telephone and Telegraph.....		105.24	75.90		100.00	100.00						
1125	Express, Freight and Drayage.....		1.96										
112	Total Office Supplies and Expenses.....	*	146.83	113.69	90.00	165.00	165.00						
113	Travelling Expenses .....		434.19	346.60	900.00	1,000.00	1,000.00						
11	Total Operation .....	*	3,060.19	2,210.29	3,990.00	4,165.00	4,165.00						
	REPAIRS AND REPLACEMENTS .....												
135	Furniture and Furnishings.....		.75										
13	Total Repairs and Replacements.....	*	.75			35.00	35.00						
1	Total Expenditures Gen. Admin. ....	*	3,060.94 †	2,210.29	3,990.00	4,200.00	4,200.00						
	GRAND TOTAL .....		\$3,060.94	\$2,210.29	\$3,990.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4).....	od	1,392.77										
	Net Income (From Schedule 2).....		4,553.71	3,990.00									
	Total Available for Year.....		3,060.94	3,990.00									
	Less Expenditures as Above.....		3,060.94	2,210.29									
	Unexpended Balance .....			1,779.71									
	Expenditures from General Fund.....		3,060.94	2,210.29									
	Expenditures from Other Funds.....												

†No State Accountant July 1 to Dec. 1, 1923.



## 1925 LEGISLATIVE BUDGET

## E 21—State Accountant (Continued)

## SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
709	INCOME .....												
	Appro. St. Accountant's Expense .....		\$4,200.00	\$3,990.00	\$3,990.00								
	Plus Transfer In .....		294.43										
	Less Reversions .....		40.72										
			4,453.71										
	NET INCOME TO SCHEDULE 1 .....		\$4,453.71	\$3,990.00	\$3,990.00								

## SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
709	Balance Appr. St. Acct. Expense .....	od	\$1,392.77		\$1,779.71								
	TOTAL CURRENT ASSETS TO SCHD. 1 .....		—\$1,392.77		\$1,779.71								

# 1925 LEGISLATIVE BUDGET

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## E 22—State Engineer

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget				
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION													
1111	Salaries of State Engineer.....		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00							
1112	Salaries of Office Employees.....			1,200.00		1,200.00	1,200.00							
111	Total Salaries .....	*	3,000.00	4,200.00	3,000.00	4,200.00	4,200.00							
1121	Postage .....		130.00			25.00	25.00							
1122	Stationery, Record Books and Blanks .....		104.99	46.46		75.00	75.00							
1123	Sundry Office Supplies and Expenses.....		58.87	10.00		50.00	50.00							
1124	Telephone and Telegraph.....		80.81	100.99		100.00	100.00							
1125	Express, Freight and Drayage.....		2.12	1.00		5.00	5.00							
112	Total Office Supplies and Expenses.....	*	376.79	158.45	200.00	255.00	255.00							
1131	Traveling Expenses of State Engineer.....		327.05	248.16		500.00	500.00							
113	Total Traveling Expenses.....	*	327.05	248.16	200.00	500.00	500.00							
114	Printing and Binding Publications.....					200.00	200.00							
115	Official Bonds .....		7.50	2.50		2.50	2.50							
119	General Supplies and Expenses.....		95.40	22.85	80.00	20.00	20.00							
11	Total Operation .....	*	3,806.74	4,631.96	3,480.00	5,177.50	5,177.50							
	CAPITAL EXPENDITURES													
125	Furniture and Furnishings.....		14.00			50.00	50.00							
126	Library and Reference Books.....		20.00	88.85		50.00	50.00							
127	Scientific Apparatus .....		4.92											
12	Total Capital Expenditures.....	*	38.92	88.85		100.00	100.00							
	REPAIRS AND REPLACEMENTS													
135	Furniture and Furnishings.....		91.13	9.50										
137	Scientific Apparatus .....		19.93	4.50		25.00	25.00							
13	Total Repairs and Replacements.....	*	111.06	14.00		25.00	25.00							
1	Total Expenditures Gen. Admin.....	*	3,956.72	4,734.81	3,480.00	5,302.50	5,302.50							
	SUPPLEMENTAL ACTIVITIES													
21111	Salaries of Hydrographer.....		2,100.00	437.50										
21113	Salaries of Gage Observers.....		2,225.20	976.23		1,500.00	1,500.00							
21114	Salaries of Field Emp. Hydraulic Eng.....		1,890.33	2,008.75		2,500.00	2,500.00							
2111	Total Salaries .....	*	6,215.53	3,442.48	3,000.00	4,000.00	4,000.00							
21125	Express, Freight and Drayage.....		3.50	1.68		25.00	25.00							
2112	Total Office Supplies and Expenses.....	*	3.50	1.68		25.00	25.00							
2113	Traveling Expenses .....		3,380.63	2,037.39	950.00	2,500.00	2,500.00							
2119	General Supplies and Expenses.....		54.05	53.46		100.00	100.00							
211	Total Measurement of Streams and Hyd. Wk.....	*	9,653.71	5,515.01	3,950.00	6,625.00	6,625.00							
21211	Salaries of Secretary and Assistant.....		1,800.00	1,200.00	1,500.00									
2121	Total Carey Land Act Board.....	*	1,800.00	1,200.00	1,500.00									
21221	Postage .....		80.00											
21222	Stationery, Record Books and Blanks.....		126.18											
21224	Telephone and Telegraph.....		23.05	15.65										
21225	Express, Freight and Drayage.....		1.00											
2122	Total Office Supplies and Expenses.....	*	230.23	15.65	100.00									
2123	Traveling Expenses.....		241.44	210.16	100.00									
2125	Official Bonds.....		2.50											
212	Total, Carey Land Act Board.....	*	2,274.17	1,425.81	1,700.00									
21	Total Operation.....	*	11,927.88	6,940.82	5,650.00	6,625.00	6,625.00							

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## E 22—State Engineer (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CAPITAL EXPENDITURES												
2214	Hand Tools and Petty Equipment			3.15									
2217	Scientific Apparatus		1,093.19										
221	Total Measurement of Streams and Hyd. Work	*	1,093.19	3.15									
22	Total Capital Expenditures	*	1,093.19	3.15									
2	Total Expenditures Supplemental Activities	*	13,021.07	6,943.97	5,650.00	6,625.00	6,625.00						
	GRAND TOTAL		\$16,977.79	\$11,678.78	\$ 9,130.00	\$11,927.50	\$11,927.50	\$9,000.00	\$5,000.00	—2,678.78	\$130.00		
	Current Assets (From Schedule 4)		15,976.96	9,808.92					C. T. S.				
	Net Income (From Schedule 2)		10,809.75	13,117.00					L. A. F.				
	Total Available for Year		26,786.71	22,925.92									
	Less Expenditures as Above		16,977.79	11,678.78									
	Unexpended Balance		9,808.92	11,247.14									
	Expenditures from General Fund		14,761.09	10,263.30									
	Expenditures from Other Funds		2,216.70	1,415.48									

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
571	Appro. Engineer, Field and Office Exp.....		\$13,852.50	\$12,730.00	\$9,130.00								
	Less Reversions.....		1,445.78										
255	Appro. Carey Land Act Board Adm.....		12,406.72	387.00									
	Less Reversions.....		3,097.50										
			1,864.52										
117	Appro. Carey Land Act Bd. Fund.....		1,232.98										
	Less Transfer Out.....		43.00										
			2,872.95										
			2,829.95										
	NET INCOME TO SCHEDULE 1.....		\$10,809.75	\$13,117.00	\$9,130.00								

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## E 22—State Engineer (Continued)

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS.....												
571	Bal. Appr. Field and Office Expense.....		2,354.37		2,466.70								
117	Bal. Carey Land Act Board Fund.....		12,642.62	9,808.92	8,780.44								
255	Bal. Appr. Carey Land Act Board Admin.....		979.97										
	TOTAL CURRENT ASSETS TO SCHEDULE 1.		\$15,976.96	\$9,808.92	\$11,247.14								

## 1925 LEGISLATIVE BUDGET

## E 23—State Highway Commission

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	General Administration.....	*	\$124,593.54	\$61,407.81	\$80,000.00	\$60,000.00	\$60,000.00							
	Salary of Commission.....		6,580.00	6,490.00										
	Traveling Expenses.....		1,233.04	978.75										
	Auto, Supplies, Repairs of Comm.....		1,061.57	812.37										
	Salary of Chief Engineer and Staff.....		11,366.76	11,550.00										
	Traveling Exp. of Chief Engineer and Staff.....		695.88	1,177.08										
	Auto, supplies, repairs for Chief Eng.....		1,360.60	725.88										
	Salary of Dist. Engineer and Staff.....		12,463.05	7,488.45										
	Travel Expense of Dist. Eng. and Staff.....		593.01	208.87										
	Auto, supplies and Reps of Dist. Eng. Staff.....		5,004.28	1,850.92										
	Sundry Supplies, Rents, etc., of Dist. Eng.....		6,771.77	2,060.92										
	Salaries of Office Employees.....		37,744.98	23,010.27										
	Traveling Expenses of Office Employees.....		144.30	49.42										
	Office, Telephone and Telegraph.....		102.86	994.77										
	Express, Freight and Drayage.....		202.96	79.62										
	Drafting, Office Supplies and Sundries.....		16,590.64	1,854.51										
	Postage.....		608.68	553.98										
	Premium Employees Bond.....		261.35	1,162.95										
	Tire Liability and Insurance.....		76.80	113.55										
	Technical Publications.....		412.75	245.50										
	Equipment Divisions Salaries.....		13,229.85											
	Supplies and Expenses.....		8,088.41											
†	PRE-CONSTRUCTION.....	*	81,100.59	24,381.17	35,000.00	65,000.00	65,000.00							
	Salaries.....		59,127.39	18,352.26										
	Railway Traveling Expenses.....		21,973.20	6,028.91										
	Total.....		205,694.13	85,788.98										
	Accrued Refunds Payments.....		229,450.26	17,952.23										
	Net Total.....		435,144.39	103,741.21										
‡	HIGHWAY MAINTENANCE.....	*	93,406.07	72,759.76	80,000.00	175,000.00	175,000.00							
	Salaries all Field Work.....		70,334.05	78,682.55										
	Supplies, Material and Etc.....		45,182.50	48,783.39										
	Machinery.....		15,071.43	392.26										
	Re-Construction Work.....			3,810.38										
	Less Refund Payments Counties.....		37,181.91	58,908.82										
	Total.....		93,406.07	72,759.76										
	Refunds Accrued.....		37,181.91	58,908.82										
	Less Expense Accrued.....		130,587.98	131,668.58										
	Net Total.....		101,325.71	21,850.92										
			29,262.27	109,817.66										
§	FEDERAL AID PROJECTS	*	1,234,371.15	1,253,849.18	150,000.00	800,000.00	800,000.00							
	CONSTRUCTION ENGINEERING.....	*	66,186.09	83,300.67										
	Salaries.....		48,779.12	63,523.48										
	Traveling Expenses.....		17,406.97	19,777.19										
	CONTRACTORS' PAYMENTS.....	*	1,168,185.06	1,170,548.51										
	Contractors.....		969,909.46	1,118,684.41										
	Counties Force Account.....			18,929.11										
	Refund Counties.....		189,563.88	32,934.99										
	Contingency Items.....		8,711.72											
	Total.....		1,234,371.15	1,253,849.18										
	Less Accrued Expense.....			33,563.91										
	Plus Accrued Refunds.....		18,283.31											
	Net Total.....		1,252,654.46	1,220,285.27										
	NET GRAND TOTAL.....		\$1,717,061.12	\$1,433,844.14										

NOTE—The books of the Highway Commission are kept on an accrual basis and the above figures are the records of the Highway Commission office with the deduction of the accrued expenditures and the addition of the accrued income.

†Surveys and plans proposed Federal Aid Projects.

‡Maintenance Federal Aid Projects without county co-operation.

§To match Federal Funds allotted to Montana.

# 1925 LEGISLATIVE BUDGET

## E 23—State Highway Commission (Continued)

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### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	Current Assets (From Schedule 4).....		419,759.61	190,246.69									
	Net Income (From Schedule 2).....		1,487,548.20	1,410,846.76									
	Total Available for Year.....		1,907,307.81	1,601,093.45									
	Less Expenditures as Above.....		1,717,061.12	1,433,844.14									
	Unexpended Balance .....		190,246.69	167,249.31									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		1,717,061.12	1,433,844.14									

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
138	Appro. Highway Fund Income.....		\$ 136,848.56	\$ 57,958.84	\$ 115,000.00								
	Plus Transfer In.....		171,400.87	120,110.59									
	Less Transfer Out.....		40,657.21	140,561.21									
			267,592.22	46,508.22									
180	Appro. Highway Trust Income.....		1,182,807.26	1,195,025.75									
	Plus Transfer In.....		657.21	64,561.64									
	Less Transfer Out.....		8,344.23	7,927.86									
			1,175,120.24	1,251,659.53									
196	Appro. Maintenance Trust Fd. Income.....		4,835.74	40,454.73	80,000.00								
	Plus Transfer In.....		40,000.00	81,661.96									
	Less Transfer Out.....			9,437.68									
			44,835.74	112,679.01									
	NET INCOME TO SCHEDULE 1.....		\$1,487,548.20	\$1,410,846.76	\$ 195,000.00								





# 1925 LEGISLATIVE BUDGET

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## E 24—State Land Office

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
1111	Salaries of Registrar of State Lands.....	a	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00						
1112	Salaries of Deputy Register.....		2,200.00	2,400.00	2,400.00	2,400.00	2,400.00						
1113	Salaries of Cashier and Asst. Cashier.....		3,350.00	3,875.00	3,600.00	3,600.00	3,600.00						
1114	Salaries of Bookkeepers and Steno.....		9,478.95	11,565.10	9,717.50								
1115	Salaries of Other Office Emp. & Clerks.....		2,425.00	2,143.30	2,000.00	17,400.00	17,400.00						
1116	Salaries of Abstractor.....		150.00		5,682.50								
111	Total Salaries.....	*	21,203.95	23,583.40	27,000.00	27,000.00	27,000.00						
1121	Postage.....		670.00	750.00	1,000.00	1,000.00	1,000.00						
1122	Stationery, Record Books and Blanks.....		1,502.70	1,892.43	2,000.00	2,000.00	2,000.00						
1123	Sundry Office Supplies and Expenses.....		309.33	324.48	500.00	325.00	325.00						
1124	Telephone and Telegraph.....		199.83	283.99	100.00	250.00	250.00						
1125	Express, Freight and Drayage.....		1.00	8.87		10.00	10.00						
1126	Filing Fees.....		346.00	166.00	1,000.00	500.00	500.00						
1127	Plats and Prints of New Surveys.....		15.30	160.00	250.00	250.00	250.00						
1129	Compiling Abstracts.....			23.00	150.00	150.00	150.00						
112	Total Office Supplies and Expenses.....	*	3,044.16	3,608.77	5,000.00	4,485.00	4,485.00						
113	Traveling Expenses.....		274.72	1,005.29	1,000.00	1,000.00	1,000.00						
114	Printing and Binding Publications.....		239.13	53.82	500.00	250.00	250.00						
115	Official Bonds.....		75.00	142.50		150.00	150.00						
116	Legal Advertising.....		186.10	122.06	300.00	150.00	150.00						
117	Plating and Surveying.....		22.50	1,749.75	800.00	500.00	500.00						
119	General Supplies and Expenses.....		32.20	27.80		25.00	25.00						
11	Total Operation.....	*	25,077.76	30,293.39	34,600.00	33,560.00	33,560.00						
	CAPITAL EXPENDITURES.....												
125	Furniture and Furnishings.....		613.82	586.50									
12	Total Capital Expenditures.....	*	613.82	586.50	300.00	300.00	300.00						
	REPAIRS AND REPLACEMENTS.....												
135	Furniture and Fixtures.....		64.55	275.21									
13	Total Repairs and Replacements.....	*	64.55	275.21	100.00	100.00	100.00						
1	Total Expenditures General Administration.....	*	25,756.13	31,155.10	35,000.00	33,960.00	33,960.00						
	SUPPLEMENTAL ACTIVITIES.....												
21111	Salaries of State Land Agent.....		3,249.96										
21112	Salaries of Deputies.....		5,250.00										
2111	Total Salaries.....	*	8,499.96										
21121	Postage.....		40.00										
21122	Stationery, Record Books and Blanks.....		29.68										
21123	Sundry Office Supplies and Expenses.....		2.90										
2112	Total Office Supplies and Expenses.....	*	72.58										
2113	Traveling Expenses.....		7,687.95										
2115	Official Bonds.....		2.50										
2117	Plats and Prints.....		3.12										
211	Total State Land Agent.....	*	16,266.11										
21211	Salaries of State Forester.....		2,499.98										
21212	Salaries of Asst. State Forester.....		1,925.00										
21214	Salaries of Timber Cruiser and Estimators.....		3,291.84										
21215	Salaries of Timber Scalers.....		8,246.57										
21216	Salaries of Office Employees.....		1,511.28										
21217	Salaries of Fire Patrolman and Fire Warden.....		1,729.93										
21219	Salaries of Land Examiners Draftsman.....		2,645.44										
2121	Total Salaries.....	*	21,850.04										

a—Salary Fixed by Law.  
\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## E 24—State Land Office (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
21221	Postage .....		128.50										
21222	Stationery, Record Books and Blanks.....		1,271.35										
21223	Sundry Office Supplies and Expenses.....		224.49										
21224	Telephone and Telegraph.....		220.73										
21225	Express, Freight and Drayage.....		81.84										
21226	Industrial Accident Accts.....		173.64										
2122	Total Office Supplies and Expenses.....	*	2,100.55										
2123	Traveling Expenses.....		3,089.12										
2125	Official Bonds.....		5.00										
2126	Legal Publications .....		212.00										
2127	Emergency Fire Fund.....		6,189.16										
21293	Dues to Mont. Forestry Association.....		105.08										
21295	For Protection State Lands Interspersed Among National Forests.....		4,161.00										
21298	Compensation Insurance.....		2,659.53										
21299	Undistributed Supplies and Expenses.....		124.70										
2129	Total Other Supplies and Expenses.....	*	7,050.31										
212	Total State Forester.....	*	40,496.18										
21	Total Operation.....	*	56,762.29										
2	Total Expenditures Supplemental Activities.....	*	56,762.29										
	GRAND TOTAL .....		\$82,518.42	\$31,155.10	\$35,000.00	\$33,960.00	\$33,960.00	\$33,960.00	\$33,960.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4).....		261,091.75	146,557.45									
	Net Income (From Schedule 2).....		—32,015.88	136,916.28									
	Total Available for Year.....		229,075.87	283,473.73									
	Less Expenditures as Above.....		\$2,518.42	31,155.10									
	Unexpended Balance.....		146,557.45	252,318.63									
	Expenditures from General Fund.....		82,518.42	31,155.10									
	Expenditures from Other Funds.....												

For Land Agent 1923-24 See E 59.

For State Forester 1923-24 See E 60





## 1925 LEGISLATIVE BUDGET

## E 25—Fish and Game Department

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L	
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee				
		1921 Budget		1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget			
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	GENERAL ADMINISTRATION														
			\$ 2,500.00	\$ 3,000.00											
1111	Salaries of Game Warden.....		1,750.00	2,100.00											
1112	Salaries of Chief Deputy.....		2,857.46	3,470.01											
1113	Salaries of Office Employees.....		1,536.00	1,253.00											
1114	Salaries of Special Deputy Watchman.....			8,390.67											
1115	Salaries of Hunters and Trappers.....			900.00											
1116	Salaries of Biological Educ. Secy.....		17,438.10	6,776.66											
1117	Salaries of Biological Fund.....			550.00											
1118	Salaries of Field Work.....														
	Total Salaries.....	*	26,081.56	26,240.34											
1121	Postage.....		781.00	508.00											
1122	Stationery, Record Books and Blanks.....		2,310.45	1,939.55											
1123	Sundry Office Supplies and Expenses.....		132.03	68.25											
1124	Telephone and Telegraph.....		548.69	556.24											
1125	Express, Freight and Drayage.....		396.27	357.70											
	Total Office Supplies and Expenses.....	*	4,168.44	3,429.74											
1131	Automobile Expense.....		1,132.42	1,264.27											
1132	Other Traveling Expenses.....		1,602.57	1,272.87											
1133	Trappers.....			168.54											
	Total Traveling Expenses.....	*	2,734.99	2,705.68											
114	Printing and Binding Publications.....		683.15												
115	Official Bonds.....		70.00	92.42											
116	Legal Publications.....		47.49	47.62											
117	Distribution of Fish.....		210.44	105.96											
1192	Purchase of Pheasant and Pheasant's Eggs Hatch- ing and Partridges.....		9,407.25	9,050.90											
1194	Insurance on Automobile.....			91.05											
1195	Field Work.....		2,958.00	661.08											
1196	Biological Survey.....		198.16	842.30											
1197	Filming Elk.....		300.00												
1198	State Fair.....		5.70												
1199	Unclassified Supplies and Expenses.....		947.51	1,286.70											
	Total General Supplies and Expenses.....	*	13,816.62	11,932.03											
11	Total Operation.....	*	47,812.69	44,553.79											
	CAPITAL EXPENDITURES														
125	Furniture and Furnishings.....		37.88												
126	Library and Reference Books.....			35.55											
127	Scientific Apparatus.....			30.00											
129	Automobile.....		1,193.95	3,047.00											
	Total Capital Expenditures.....	*	1,231.83	3,112.55											
	REPAIRS AND REPLACEMENTS														
135	Furniture and Furnishings.....		5.85	61.02											
139	Automobile.....		368.95	164.16											
	Total Repairs and Replacements.....	*	374.80	225.18											
1	Total Expenditures General Administration.....	*	49,419.32	47,891.52											
	SUPPLEMENTAL ACTIVITIES														
2121	Commissioner District No. 1.....														
2123	Salaries.....		960.00	910.00											
2125	Traveling Expenses.....		376.46	313.39											
	Official Bonds.....		5.00	5.00											
	Total District No. 1.....	*	1,341.46	1,228.39											
2123	Commissioner District No. 2.....														
2125	Traveling Expenses.....		32.77	24.43											
	Official Bonds.....		5.00												
212	Total District No. 2.....	*	37.77	24.43											

\*—Group Totals.

**1925 LEGISLATIVE BUDGET**  
**E 25—Fish and Game Department (Continued)**  
**SCHEDULE 1—EXPENDITURES**

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		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2121	Commissioner District No. 3.....		90.00	50.00									
2123	Salaries .....		99.18	154.38									
2125	Traveling Expenses.....		5.00	5.00									
212	Official Bonds.....	*	194.18	209.38									
2121	Total District No. 3.....												
2123	Commissioner District No. 4.....		60.00	30.00									
2122	Salaries .....		3.50										
2123	Office Supplies and Expenses.....		176.93	109.30									
2125	Traveling Expenses.....		5.00	5.00									
212	Official Bonds.....	*	245.43	144.30									
2121	Total District No. 4.....												
2123	Commissioner District No. 5.....		120.00	20.00									
2125	Salaries .....		391.04	111.37									
212	Traveling Expenses.....	*	511.04	131.37									
2121	Total District No. 5.....												
2123	Deputies District 1 to 5.....		31,415.16	34,191.57									
2125	Salaries .....		13,122.07	12,405.49									
2125	Traveling Expenses.....		67.50	60.00									
2129	Official Bonds.....		1,367.31	867.33									
212	Other Supplies and Expenses.....	*	45,972.04	47,524.39									
21511	Total Deputies District 1 to 5.....		3,000.00	2,750.00									
21512	Salaries of Superintendent.....		100.00										
2151	Salaries of Office Employees.....	*	3,100.00	2,750.00									
2153	Total Salaries.....		858.45	1,311.91									
2155	Traveling Expenses.....		10.00	10.00									
2158	Official Bonds.....		358.35	70.99									
2159	Auto Expense.....			21.28									
215	General Supplies and Expenses.....	*	4,326.80	4,164.18									
2167	Total Superintendent Fish Hatcheries.....		75.00	137.80									
216	Purchase of Seed and Transportation.....	*	75.00	137.80									
2192	Total Wild Rice.....			100.00									
219	Installing Screen Wheel.....	*											
21	Total Minor Activities.....	*	52,703.72	53,664.24									
2	Total Operation.....	*	52,703.72	53,664.24									
	Total Expenditures Supplemental Activities.....	*											
	GRAND TOTAL.....		\$102,123.04	\$101,555.76									
	Current Assets (From Schedule 4).....		51,781.29	41,622.04									
	Net Income (From Schedule 2).....		91,963.79	71,623.54									
	Total Available for Year.....		143,745.08	113,245.58									
	Less Expenditures as Above.....		102,123.04	101,555.76									
	Unexpended Balance.....		41,622.04	11,689.82									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		102,123.04	101,555.76									
* - Group Totals													

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**E 25—Fish and Game Department (Continued)**  
**SCHEDULE 2—INCOME**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1. 1925 to June 30, 1926	July 1. 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1. 1925 to June 30, 1926	July 1. 1926 to June 30, 1927
	<b>INCOME</b>												
131	Income Fish and Game Fund		\$131,157.53	\$152,919.76									
	Plus Transfer In		152.00										
	Less Transfer to E 26		57,561.49	57,066.04									
			73,748.04										
	Less Transfer Out			40,000.00									
186	Income Biological Survey Fund		16,213.75	55,853.72									
	Plus Transfer In		2,002.00	15,769.82									
			18,215.75										
	NET INCOME TO SCHEDULE 1		\$91,963.79	\$71,623.54									

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1. 1925 to June 30, 1926	July 1. 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1. 1925 to June 30, 1926	July 1. 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
131	Bal. Fish and Game Fund		\$49,297.86	\$37,507.64	\$ 1,206.56								
186	Bal. Biological Survey Fund		2,483.43	4,114.40	10,483.26								
	TOTAL CURRENT ASSETS TO SCHEDULE 1		\$51,781.29	\$41,622.04	\$11,689.82								

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## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	PHYSICAL PLANT.												
311	Salaries and Wages.....		\$23,999.46	\$25,064.62									
3124	Telephone and Telegraph.....		381.68	385.89									
3125	Express, Freight and Drayage.....		381.37	464.13									
312	Total Office Supplies and Expenses.....	*	763.05	850.02									
313	Traveling Expenses.....		6,595.68	6,505.18									
314	Automobile Expense.....		2,856.44	2,730.47									
31511	Fuel.....		1,390.86	81.75									
31512	Light and Power.....		392.05	237.21									
31513	Water.....		44.75	949.76									
31514	Ice.....		213.02	127.10									
3151	Total Heat, Light, Power and Water.....	*	2,040.68	1,395.82									
3152	Trout Eggs.....		739.24	847.89									
3153	Fish Food.....		2,399.38	2,091.87									
3154	Groceries, Meat and Board.....		508.32	488.15									
3155	Hardware and Sundry Supplies, Lumber and Paint.....		420.60	640.31									
3156	Insurance.....		180.00	853.10									
3157	Fish Car.....		63.90	704.60									
3158	Express, Freight and Drayage.....		605.42	374.62									
3159	Other Supplies and Expenses.....		886.32	1,921.47									
315	Total Supplies and Expenses.....	*	7,843.88	9,317.83									
31	Total Operation.....		42,058.51	44,468.12									
	CAPITAL EXPENDITURES.....												
321	Land and Land Improvements.....		852.33	2,249.02									
322	Buildings and Attached Fixtures.....		11,221.16	4,742.84									
324	Scientific Apparatus.....		44.25										
325	Furniture and Furnishings.....		276.85	316.97									
326	Machinery and Appliances.....		947.25	1,148.96									
327	Auto and Trucks.....			2,705.00									
328	Hand Tools and Petty Equipment.....		173.03	347.77									
32	Total Capital Expenditures.....	*	13,514.87	11,510.56									
	REPAIRS AND REPLACEMENTS.....												
332	Buildings and Attached Fixtures.....		231.73	528.78									
335	Furniture and Furnishings.....			158.75									
336	Machinery and Appliances.....		1,569.50	15.75									
337	Auto and Trucks.....		186.88	282.56									
338	Hand Tools and Petty Equipment.....			101.52									
33	Total Repairs and Replacements.....	*	1,988.11	1,087.36									
3	Total Expenditures Physical Plant.....	*	57,561.49	57,066.04									
	GRAND TOTAL.....		\$57,561.49	\$57,066.04									
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....		57,561.49	57,066.04									
	Total Available for Year.....		57,561.49	57,066.04									
	Less Expenditures as Above.....		57,561.49	57,066.04									
	Unexpended Balance.....												
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		57,561.49	57,066.04									

## 1925 LEGISLATIVE BUDGET

## E 26—Fish Hatcheries (Continued)

## SCHEDULE 2—INCOME

[illegible]



## 121

## SCHEDULE 1—EXPENDITURES

\$4,012.00	—\$13.20	—\$1.00
C. T. S.		
L. A. F.		

## 1925 LEGISLATIVE BUDGET

## E 32—Consolidated Boards (Continued)

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
557	INCOME .....												
	Appro. Consolidated Boards Exp.....		\$5,085.00	\$4,072.50	\$4,072.50								
	Less Reversions.....		1.25										
			5,083.75										
404-3	Appro. Deficiency H. B. No. 362.....		8.75										
	NET INCOME TO SCHEDULE 1 .....		\$5,092.50	\$4,072.50	\$4,072.50								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
557	Bal. Appro. Consolidated Boards.....	od	\$431.70		\$13.70								
	TOTAL CURRENT ASSETS TO SCHEDULE 1.	od	\$431.70		\$13.70								

# 1925 LEGISLATIVE BUDGET

123

## E 33—Parole Commissioner

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note	July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1, 1925	July 1, 1926	Columns	Columns	July 1, 1925	July 1, 1926
		No.	to	to	to	to	to	to	to	G & C	H & D	to	to
			June 30 1923	June 30 1924	June 30 1925	June 30 1926	June 30 1927	June 30, 1926	June 30, 1927			June 30, 1926	June 30, 1927
	GENERAL ADMINISTRATION .....												
1111	Salaries of Parole Commissioner.....	a	\$1,499.94										
111	Total Salaries.....	*	1,499.94										
1121	Postage .....		20.00										
1122	Stationery, Record Books and Blanks.....		5.34										
112	Total Office Supplies and Expenses.....	*	25.34										
113	Traveling Expenses.....		657.22										
11	Total Operations.....	*	2,182.50										
1	Total Expenditures General Administration.....	*	2,182.50										
	GRAND TOTAL.....		\$2,182.50										
	Current Assets (From Schedule 4).....	od	65.70										
	Net Income (From Schedule 2).....		2,248.20										
	Total Available for Year.....		2,182.50										
	Less Expenditures as Above.....		2,182.50										
	Unexpended Balance.....												
	Expenditures from General Fund.....		2,182.50										
	Expenditures from Other Funds.....												

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
663	INCOME .....												
	Appro. Parole Commissioner Expense.....		\$2,250.00										
	Less Reversions.....		1.80										
			2,248.20										
	NET INCOME TO SCHEDULE 1 .....		\$2,248.20										

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

### E 33—Parole Commissioner (Continued)

SCHEDULE 4—BALANCE SHEET

[illegible]

# 1925 LEGISLATIVE BUDGET

## E 34—State Board of Charities and Reforms

125

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
111	Per Diem of Members and Salaries.....		\$147.00	5.25									
1122	Stationery, Record Books and Blanks.....		10.00										
1124	Telephone and Telegraph.....		7.60	10.65									
112	Total Office Supplies and Expenses.....	*	17.60	10.65									
113	Traveling Expenses.....		356.15	107.78									
11	Total Operation.....	*	520.75	\$123.68	\$400.00								
1	Total Expenditures General Administration.....	*	520.75	\$123.68	\$400.00								
	GRAND TOTAL.....		\$520.75	\$123.68	\$400.00	none	none	—\$123.68	—\$400.00				
	Current Assets (From Schedule 4).....		785.31				C. T. S.						
	Net Income (From Schedule 2).....		—254.56	400.00			L. A. F.						
	Total Available for Year.....		520.75										
	Less Expenditures as Above.....		520.75	123.68									
	Unexpended Balance.....			276.32									
	Expenditures from General Fund.....		520.75	123.68									
	Expenditures from Other Funds.....												

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
548	INCOME .....												
	Appro. Charities and Reform Expense.....		\$500.00	\$400.00	\$400.00								
	Less Reversions.....		754.56										
			—254.56										
	NET INCOME TO SCHEDULE 1 .....		—\$254.56	\$400.00	\$400.00								

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS.....												
548	Bal. Appro. Charities and Reform Exp.....		\$785.31		\$276.32								
	TOTAL CURRENT ASSETS TO SCHEDULE 1.....		\$785.31		\$276.32								

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

## E 35—State Bureau of Child and Animal Protection

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION													
1111	Salaries of Secretary.....	a	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00							
1112	Salaries of Deputies.....		11,290.00	8,660.00	7,100.00	7,100.00	7,100.00							
1113	Salaries of Office Employees.....		1,100.00	1,503.50	1,500.00	1,500.00	1,500.00							
111	Total Salaries.....	*	14,889.96	12,663.46	11,100.00	11,100.00	11,100.00							
1121	Postage.....		117.00		25.00	25.00	25.00							
1122	Stationery, Record Books and Blanks.....		158.34	3.10	100.00	100.00	100.00							
1123	Sundry Office Supplies and Expenses.....		122.69	24.50	25.00	25.00	25.00							
1124	Telephone and Telegraph.....		334.96	310.46	300.00	300.00	300.00							
1125	Express, Freight and Drayage.....		2.00											
112	Total Office Supplies and Expenses.....	*	734.99	338.06	450.00	450.00	450.00							
113	Traveling Expenses.....		4,619.55	2,216.73	4,000.00	4,000.00	4,000.00							
114	Printing and Binding Publications.....		29.45		25.00	25.00	25.00							
119	General Supplies and Expenses.....		8.10		25.00	25.00	25.00							
11	Total Operation.....	*	20,282.05	15,218.25	15,600.00	15,575.00	15,600.00							
	CAPITAL EXPENDITURES													
125	Furniture and Furnishings.....		82.78											
12	Total Capital Expenditures.....	*	82.78		30.00									
	REPAIRS AND REPLACEMENTS													
135	Furniture and Furnishings.....		9.00	1.40		20.00	20.00							
13	Total Repairs and Replacements.....	*	9.00	1.40	20.00	20.00	20.00							
1	Total Expenditures General Administration.....	*	20,373.83	15,219.65	15,650.00	15,595.00	15,620.00							
	GRAND TOTAL.....		\$20,373.83	\$15,219.65	\$15,650.00	\$15,595.00	\$15,620.00	\$10,000.00	\$10,000.00	-\$5,219.65	-\$5,650.00			
	Current Assets (From Schedule 4).....		2,404.54	78.58						C. T. S.				
	Net Income (From Schedule 2).....		18,047.87	15,595.00						L. A. F.				
	Total Available for Year.....		20,452.41	15,673.58										
	Less Expenditures as Above.....		20,373.83	15,219.65										
	Unexpended Balance.....		78.58	453.93										
	Expenditures from General Fund.....		20,373.83	15,219.65										
	Expenditures from Other Funds.....													

†The law states that the salary of deputies shall be \$150.00 each per month. By mutual agreement the deputies under me the last two years, by working on a part time basis have received \$125.00 each per month, and we have been able to function. Therefore, I will not ask for any increase in appropriation of 1923.

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**E 35—State Bureau of Child and Animal Protection (Continued)**  
**SCHEDULE 2—INCOME**

127

No.	CLASSIFICATION	A Note No.	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>												
552	Appro. Child and Animal Protection Exp.		\$19,080.00	\$15,595.00	\$15,650.00								
	Less Reversion		1,146.95										
			17,933.05										
404-10	Appro. Deficiency H. B. No. 362		114.82										
	<b>NET INCOME TO SCHEDULE 1</b>		\$18,047.87	\$15,595.00	\$15,650.00								

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A Note No.	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
552	Bal. Appro. Child and Animal Protection Exp.		\$2,404.54		375.35								
104-10	Bal. Def. Appr. Child and Animal Protection			78.58	78.58								
	<b>TOTAL CURRENT ASSETS TO SCHEDULE 1</b>		\$2,404.54	\$ 78.58	\$ 453.93								

## 1925 LEGISLATIVE BUDGET

## E 36—Capitol Building

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	PHYSICAL PLANT.....													
3111	Salaries and Wages of Custodian.....	a	\$ 1,999.95	\$ 1,999.92	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00							
3112	Salaries and Wages of Engineers.....		4,084.00	4,030.50	4,200.00	4,200.00	4,200.00							
3115	Salaries and Wages of Janitors.....		15,085.00	13,546.00	15,300.00	15,000.00	15,000.00							
3116	Salaries and Wages of Guides.....		206.50											
3117	Salaries and Wages of Watchmen.....		1,169.00	1,354.50	1,500.00	1,500.00	1,500.00							
3118	Salaries and Wages of Postmaster and Asst.....		1,333.50	1,528.00	1,500.00	1,600.00	1,600.00							
3119	Other Salaries and W.....		2,775.00	1,899.50	3,000.00	2,500.00	2,500.00							
311	Total Salaries and Wages.....	*	26,652.95	24,358.42	27,500.00	26,800.00	26,800.00							
312	County Taxes, City Taxes.....			995.00		1,000.00	1,000.00							
313	Traveling Expense of Above Employees.....		115.00											
314	Official Bonds.....		25.00	25.00	25.00	25.00	25.00							
31511	Coal.....		4,792.57	4,979.72	4,500.00	5,000.00	5,000.00							
31512	Electricity and Gas.....		3,215.20	2,763.60	2,000.00	2,800.00	2,800.00							
31513	Water.....	*	724.00	742.10	1,000.00	1,000.00	1,000.00							
31514	Ice.....		297.88	244.21	350.00	350.00	350.00							
31515	Automobile Exp.....		21.63	16.03	150.00									
3151	Total Heat, Light, Etc.....	*	9,051.28	8,745.66	8,000.00	9,150.00	9,150.00							
3152	Engine Room Supplies and Expenses.....		333.20	193.76	500.00	500.00	500.00							
3153	Janitors Supplies and Expenses.....		1,978.10	976.34	2,000.00	2,000.00	2,000.00							
3154	Florists Supplies and Expenses.....		609.70	371.42	750.00	500.00	500.00							
3155	Freight, Express and Drayage.....		164.90	52.39	250.00	200.00	200.00							
3156	Insurance.....			6,214.01										
3157	Telephone and Telegraph.....		219.50	219.00	250.00	250.00	250.00							
3158	General Supplies and Expenses.....		7.00	43.45	250.00	200.00	200.00							
315	Total Sundry Supplies and Expenses.....	*	12,363.68	16,816.03	12,000.00	12,800.00	12,800.00							
317	Compensation Insurance.....		140.54		250.00	250.00	250.00							
318	Furnishings—Consumable.....		1,571.69	4.25	200.00	200.00	200.00							
319	Lumber.....		225.00	5.15	100.00	100.00	100.00							
31	Total Operation.....	*	41,093.86	42,203.85	40,075.00	41,175.00	41,175.00							
	CAPITAL EXPENDITURES.....													
321	Land and Land Improvements.....		187.00	42.50										
3221	Bldgs. and Att. Fixt. of Capitol Bldg.....		1,083.02											
3225	Bldgs. and Att. Fixt. of Heating Plant.....		5,906.35	375.43		100.00	100.00							
322	Total Build. and Attached Fixtures.....	*	6,989.37	375.43										
3232	Gasoline Pump.....			15.39										
3233	Lawn Mowers.....		65.00	18.00		25.00	25.00							
3235	Fire Apparatus.....		47.00											
323	Total Machinery and Appliances.....	*	112.00	33.39										
324	Hand Tools and Petty Equipment.....		14.50	6.00										
325	Furniture and Permanent Furnishings.....		9,415.16	20.50										
32	Total Capital Expenditures.....	*	16,718.03	477.82	2,500.00	125.00	125.00							
	REPAIRS AND REPLACEMENTS.....													
331	Land and Land Improvements.....		4,950.00	53.00		50.00	50.00							
3321	Bldgs. and Attached Fixt. of Capitol Bldg.....		5,519.67	652.59		1,000.00								
3322	Bldgs. and Attached Fixt. of L. S. Bldg.....		53.30											
3323	Bldgs. and Attached Fixt. of Bd. of Health.....		39.25											
3325	Bldgs. and Attached Fixt. of Heating Plant.....			16.45										
332	Total Bldgs. and Attached Fixtures.....	*	5,612.22	669.04		1,000.00								

a—Salary Fixed by Law.

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

129

## E 36—Capitol Building (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
3331	Flags .....		18.43			25.00	25.00						
3333	Lawn Mowers .....			41.91		25.00	25.00						
3334	Engines and Boilers.....		529.40	82.73									
333	Total Machinery and Appliances .....	*	547.83	124.64		50.00	50.00						
334	Hand Tools and Petty Equipment .....		9.75	5.00		50.00	50.00						
335	Furniture and Permanent Furnishings.....		271.04	49.88									
33	Total Repairs and Replacements.....	*	11,390.84	901.56	1,075.00	1,150.00	100.00						
3	Total Expenditures Physical Plant .....	*	69,202.73	43,583.23	43,650.00	42,450.00	41,400.00						
	GRAND TOTAL .....		\$69,202.73	\$43,583.23	\$43,650.00	\$42,450.00	\$41,400.00	\$40,000.00	\$40,000.00	-\$3,583.23	-\$3,650.00		
	Current Assets (From Schedule 4) .....		51,443.35						C. T. S.				
	Net Income (From Schedule 2).....		17,759.38	45,650.00					L. A. F.				
	Total Available for Year.....		69,202.73										
	Less Expenditures as Above.....		69,202.73	43,583.23									
	Unexpended Balance.....			2,066.77									
	Expenditures from General Fund.....		69,202.73	43,583.23									
	Expenditures from Other Funds.....												

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
547	Appro. Capitol Building Maint.		\$49,464.00	\$43,650.00	\$43,650.00								
	Plus Transfer In		2,675.49										
	Less Transfer Out 547-1		30,000.00										
	Less Reversions		307.09										
			21,832.40										
547-1	Repairs and Insurance Boiler Room			2,000.00									
	Transfer In 547		30,000.00										
	Less Transfer Out		2,434.13										
	Less Reversions		27,565.87										
422	Less Reversions Capitol Bldg. Def. Appr.		—4,073.02										
	NET INCOME TO SCHEDULE 1		\$17,759.38	\$45,650.00	\$43,650.00								

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## E 36—Capitol Building (Continued)

## SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS.....</b>												
547	Bal. Appro. Capitol Bldg. Maintenance.....		\$47,370.33		66.77								
422	Capitol Building Deficiency Appr.....		4,073.02										
547-1	Bal. Appr. Repairs and Ins. Boiler Room.....				2,000.00								
	<b>TOTAL CURRENT ASSETS TO SCHEDULE 1.</b>		\$51,443.35		\$ 2,066.77								



## SCHEDULE 1—EXPENDITURES

SCHEDULE 1—EXPENDITURES

[illegible]



# 1925 LEGISLATIVE BUDGET

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## E 38—Board of Architectural Examiners

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>GENERAL ADMINISTRATION.....</b>												
119	General Supplies and Expenses.....		\$840.80	\$393.58									
11	Total Operation.....	*	840.80	393.58									
1	Total Expenditures General Administration.....	*	840.80	393.58									
	<b>GRAND TOTAL.....</b>		\$840.80	\$393.58									
	Current Assets (From Schedule 4).....		727.16	371.36									
	Net Income (From Schedule 2).....		485.00	330.00									
	Total Available for Year.....		1,212.16	701.36									
	Less Expenditures as Above.....		840.80	393.58									
	Unexpended Balance.....		371.36	307.78									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		840.80	393.58									

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME.....</b>												
107	Income Architectural Board Fund.....		\$485.00	\$330.00									
	<b>NET INCOME TO SCHEDULE 1.....</b>		\$485.00	\$330.00									

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS.....</b>												
107	Bal. Architectural Board Fund.....		\$727.16	\$371.36	\$307.78								
	<b>TOTAL CURRENT ASSETS TO SCHEDULE 1.....</b>		\$727.16	\$371.36	\$307.78								

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## E 39—Board of Embalmers Examiners

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
111	Per Diem of Board Members and Salaries.....		\$561.00	\$105.00									
1121	Postage .....			40.00									
1122	Stationery, Record Books and Blanks.....		148.00	500.46									
1123	Sundry Office Supplies and Expenses .....			5.10									
112	Total Office Supplies and Expenses.....	*	148.00	545.56									
113	Traveling Expenses.....		10.60	29.70									
114	Printing and Binding Publications.....			87.50									
116	Legal Advertising.....		26.85	15.10									
11	Total Operation.....	*	746.45	782.86									
1	Total Expenditures General Administration.....	*	746.45	782.86									
	GRAND TOTAL.....		\$746.45	\$782.86									
	Current Assets (From Schedule 4).....		479.11	572.66									
	Net Income (From Schedule 2).....		840.00	694.00									
	Total Available for Year.....		1,319.11	1,266.66									
	Less Expenditures as Above.....		746.45	782.86									
	Unexpended Balance.....		572.66	483.80									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		746.45	782.86									

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**E 39—Board of Embalmers Examiners (Continued)**

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SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
126	INCOME .....												
	Income Embalmers' License Fund .....		\$840.00	\$694.00									
	NET INCOME TO SCHEDULE 1 .....		\$840.00	\$694.00									

SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS.....												
126	Bal. Embalmers' License Fund.....		\$479.11	\$572.66	\$483.80								
	TOTAL CURRENT ASSETS TO SCHEDULE 1..		\$479.11	\$572.66	\$483.80								



**1925 LEGISLATIVE BUDGET**  
**E 40—Board of Medical Examiners (Continued)**  
**SCHEDULE 2—INCOME**

137

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>												
152	Income Medical Board Fund.....		\$ 550.00	\$490.00									
410	Appro Deficiency H. B. No. 390.....		2,784.24										
	NET INCOME TO SCHEDULE 1.....		\$3,334.24	\$490.00									

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
152	Bal. Medical Board Fund.....		\$136.72	\$240.69	od	\$87.29							
	TOTAL CURRENT ASSETS TO SCHEDULE 1.....		\$136.72	\$240.69	od	\$87.29							

**1925 LEGISLATIVE BUDGET**  
**E 42—State Board of Chiropractic Examiners**  
**SCHEDULE 1—EXPENDITURES**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>GENERAL ADMINISTRATION</b>												
111	Per Diem of Board Members and Salaries.....		\$518.50	\$529.50									
1121	Postage .....		21.74	19.81									
1122	Stationery, Record Books and Blanks.....		69.25	25.00									
1123	Sundry Office Supplies and Expenses.....		19.25	5.85									
1124	Telephone and Telegraph.....			4.20									
112	Total Office Supplies and Expenses.....	*	110.24	54.86									
113	Traveling Expenses.....		165.62	206.47									
114	Printing and Binding Publications.....		13.00										
115	Official Bonds.....		5.00	5.00									
119	General Supplies and Expenses.....		1.00										
11	Total Operation.....	*	\$13.36	795.83									
1	Total Expenditures General Administration.....	*	\$13.36	795.83									
	<b>GRAND TOTAL</b> .....		\$813.36	\$795.83									
	Current Assets (From Schedule 4).....		645.37	572.01									
	Net Income (From Schedule 2).....		740.00	765.00									
	Total Available for Year.....		1,385.37	1,337.01									
	Less Expenditures as Above.....		813.36	795.83									
	Unexpended Balance.....		572.01	541.18									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		813.36	795.83									

\* Group Totals.



# 1925 LEGISLATIVE BUDGET

## E 42—State Board of Chiropractic Examiners (Continued)

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### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
119	INCOME .....												
	Income Chiropractic Examiners Fund.....		\$740.00	\$765.00									
	NET INCOME TO SCHEDULE 1.....		\$740.00	\$765.00									

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
119	CURRENT ASSETS .....												
	Bal. Appro. Chiropractic Examiners.....		\$645.37	\$572.01	\$541.18								
	TOTAL CURRENT ASSETS TO SCHEDULE 1.		\$645.37	\$572.01	\$541.18								

## 1925 LEGISLATIVE BUDGET

## E 49—Veterans Welfare Commission

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
1111	Salaries and Per Diem of Clerical Emp.....		\$ 3,064.25	\$ 1,597.06		\$ 4,500.00	\$ 4,500.00						
1112	Salaries and Per Diem of Other Employees.....		4,450.00	2,450.00									
111	Total Salaries and Per Diem.....	*	7,514.25	4,047.06		4,500.00	4,500.00						
1121	Postage.....		585.00	260.00		120.00	120.00						
1123	Sundry Office Supplies and Expenses.....		787.19	389.67		700.00	700.00						
1124	Telephone and Telegraph.....		948.22	473.07									
112	Total Office Suppl'es and Expenses.....	*	2,320.41	1,122.74		820.00	820.00						
113	Traveling Expenses.....		1,296.40	506.42		240.00	240.00						
115	Official Bonds.....		40.00	40.00		40.00	40.00						
117	Rent (Put in 1123).....		740.00	370.00									
119	General Supplies and Expenses.....		4.39	89.00									
11	Total Operation.....	*	11,915.45	6,175.22		5,600.00	5,600.00						
	CAPITAL EXPENDITURES .....												
125	Furniture and Furnishings.....		117.37										
12	Total Capital Expenditures.....	*	117.37										
1	Total Expenditures General Administration.....	*	12,032.82	6,175.22		5,600.00	5,600.00						
	SUPPLEMENTAL ACTIVITIES .....												
2111	Gifts Relief.....		8,738.49	3,677.23		4,400.00	4,400.00						
211	Total Support, Maintenance and Entertainment Soldiers, Sailors and Marines.....	*	8,738.49	3,677.23		4,400.00	4,400.00						
21	Total Operation.....	*	8,738.49	3,677.23		4,400.00	4,400.00						
2	Total Expenditures Supplemental Activities.....	*	8,738.49	3,677.23		4,400.00	4,400.00						
	GRAND TOTAL.....		\$20,771.31	\$ 9,852.45	\$ 8,500.00	\$10,000.00	\$10,000.00	none	none				
	Current Assets (From Schedule 4).....		78,439.26	414.16									
	Net Income (From Schedule 2).....		57,253.79	12,750.00									
	Total Available for Year.....		21,185.47	13,164.16									
	Less Expenditures as Above.....		20,771.31	9,852.45									
	Unexpended Balance.....		414.16	3,311.71									
	Expenditures from General Fund.....		20,771.31	9,852.45									
	Expenditures from Other Funds.....												

\*—Group Totals.



November 13, 1924.

Mr. William Hosking,  
State Accountant,

Dear Sir:

Herewith we are transmitting to you the budget asked for by the State Board of Equalization for the two years ending June 30, 1926 and June 30, 1927.

I wish to call your attention to the fact that the amounts specified for the several accounts are slightly in excess of the amount actually expended by this board during the past fiscal year—enough so to cover contingencies in those several items which cannot be foreseen at the present time. In addition we have asked for an additional amount which was not included in previous appropriations, under the heading: "Emergency Appropriation, \$5,000." This is for the purpose of enabling the State Board of Equalization to take care of any emergencies which may arise in the duties devolving upon the board respecting equalization of assessments and taxes in the several counties of the state. It is not at all unlikely that the board will be required to incur considerable expense in the equalization of assessments between counties, which has not been done in the past.

I wish also to call attention to the fact that from the appropriation made by the legislature covering the year ending June 30, 1924, namely: \$59,310, there reverted to the general fund the sum of \$20,112.98, using the expenditures shown as per your books.

It is the policy of the State Board of Equalization to use only that part of the appropriation which is absolutely necessary. The board has no disposition to spend more than is necessary in the proper conduct of the office, and will take especial pride in turning back to the general fund as much of the appropriation as is possible.

Very truly yours,

STATE BOARD OF EQUALIZATION,  
R. D. Miller, Secretary.

RDM-GD



# 1925 LEGISLATIVE BUDGET

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## E 54—Board of Equalization

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Advisor to Board.....		\$ 4,530.52	\$ 542.00	\$	\$	\$ 4,800.00	\$ 4,800.00					
1112	Salaries of Field .....		3,655.36	3,600.00			16,320.00	16,320.00					
1113	Salaries of Clerks and Steno.....		5,160.47	6,793.69									
1114	Salaries of Field Auditors.....		3,095.82	2,036.66									
1115	Salaries of Tax Auditor.....		2,097.64	4,500.00									
1119	Salaries of Board Members.....	a	6,193.73	14,999.76	15,000.00	15,000.00	15,000.00						
111	Total Salaries.....	*	24,733.54	32,472.11	40,000.00	36,120.00	36,120.00						
1121	Postage .....		558.00	677.00	750.00	750.00	750.00						
1122	Stationery, Record Books and Blanks.....		1,221.40	1,472.40	2,000.00	2,000.00	2,000.00						
1123	Sundry Office Supplies and Expenses.....		368.57	186.60	1,000.00	600.00	600.00						
1124	Telephone and Telegraph.....		308.20	264.53	250.00	300.00	300.00						
1125	Express, Freight and Drayage.....		8.24	12.85		25.00	25.00						
1126	Reporting Meetings.....			232.20		250.00	250.00						
112	Total Office Supplies and Expenses.....	*	2,464.41	2,845.58	4,000.00	3,925.00	3,925.00						
113	Travelling Expenses.....		4,644.22	2,366.92	5,000.00	5,000.00	5,000.00						
114	Printing and Binding Publications.....		733.67		2,000.00	2,000.00	2,000.00						
115	Bonds .....			21.00									
116	Legal Advertisements.....			7.15									
117	Montana Taxation Laws 1921.....				500.00	500.00	500.00						
118	Legal Expenses.....				1,000.00								
118	General Supplies and Expenses.....		109.07	266.15	3,310.00	2,000.00	2,000.00						
	Emergency Appropriation.....					5,000.00	5,000.00						
11	Total Operation.....	*	32,684.91	37,978.91	55,810.00	54,545.00	54,545.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.....		2,741.13	877.08		1,000.00	1,000.00						
126	Library and Reference Books.....		168.10	120.00		150.00	150.00						
129	Automobile .....		478.70										
12	Total Capital Expenditures.....	*	3,387.93	997.08	2,500.00	1,150.00	1,150.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings.....		36.90	207.00		350.00	350.00						
139	Automobiles .....			14.03		150.00	150.00						
13	Total Repairs and Replacements.....	*	36.90	221.03	500.00	500.00	500.00						
1	Total Expenditures General Administration.....	*	36,109.74	39,197.02	58,810.00	56,195.00	56,195.00						
	SUPPLEMENTAL ACTIVITIES												
	ADMINISTRATION INHERITANCE TAX												
2111	Total Salaries.....	*			300.00								
21122	Stationery, Record Books and Blanks.....		181.50	64.00	50.00	50.00	50.00						
21123	Sundry Office Supplies and Expenses.....				50.00								
2112	Total Office Supplies and Expenses.....	*	181.50	64.00	100.00	50.00	50.00						
2113	Traveling Expenses.....				100.00	500.00	500.00						
211	Total Administration Inheritance Tax Laws.....	*	181.50	64.00	500.00	550.00	550.00						
21	Total Operation.....	*	181.50	64.00	500.00	550.00	550.00						
2	Total Expenditures Supplemental Activities.....	*	181.50	64.00	500.00	550.00	550.00						
	GRAND TOTAL.....		\$36,291.24	\$39,261.02	\$59,810.00	\$56,745.00	\$56,745.00	\$56,745.00	\$56,745.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4).....		2,512.01										
	Net Income (From Schedule 2).....		33,779.23	59,310.00									
	Total Available for Year.....		36,291.24										
	Less Expenditures as Above.....		36,291.24	39,261.02									
	Unexpended Balance.....			20,048.98									
	Expenditures from General Fund.....		36,291.24	39,261.02									
	Expenditures from Other Funds.....												

\*—Group Totals.

a—Salary Fixed by Law.



November 12, 1924.

Mr. William Hosking,  
State Accountant,  
State House,  
Helena, Montana.

Dear Mr. Hosking:

I am writing you in explanation of the budget which is being presented to you by Mr. A. D. Thomas, account.

This budget includes estimates of expenditures for the next two fiscal years following July 1, 1925, regardless of the fact that a part of the items so listed are paid by earnings and income of the various divisions of the department.

For the fiscal year ending June 30, 1924 the fees and earnings of the Montana Department of Agriculture amounted to \$34,904. Of this sum, \$25,798 was the sum collected by the Division of Grain Standards and Marketing, whose principal sources of revenue are: 1. License fees of grain elevators and grain dealers; 2. Fees for inspection of grain elevator scales; 3. Inspection fees collected by the grain grading laboratory at Great Falls. The Division of Horticulture collected \$6,602. The income for the current fiscal year in this division has been considerably reduced by the smaller number of apple inspections made, due to the killing frost in the Bitter Root Valley. The Dairy Division turned in \$2,504.

These fees and earnings, I believe, can be depended upon to return approximately \$30,000 a year. The Legislature in 1923 appropriated a fixed sum for the Department of Agriculture and then appropriated to the use of the department all fees and earnings, in addition to the sum appropriated from the general fund.

The total estimated requirements for each year of the biennium starting July 1, 1925 is \$79,860 against which will be an offset in earnings of from \$30,000 to \$35,000 which will be taken into consideration by the Legislature in making the appropriation.

In making this budget estimate we have put in the amounts necessary for the department of agriculture to accomplish the duties imposed upon it by law, in an efficient manner. The net result is an increase over the amount that has been available for the department during the last two years. If these items are reduced the department of agriculture will simply have to limit its work accordingly as we have had to do during the last two years. For example, the budget allowance for the Division of Labor and Publicity includes the cost of certain important state publications that should be maintained, but which cannot be printed under reduced allowance for that division.

There is a \$2,000 item carried in the budget for state aid to poultry shows. This is a nice thing and I am satisfied it has been well worth while in the past, but of course, it could be dispensed with.

The heaviest items of expense are in the divisions of grain standards, and horticulture, both of them covering a wide field. The grain division, up to date, has been entirely self-supporting, and the horticulture work about 40 per cent so. Our cost of operation in the division of horticulture during the present fiscal year has been greatly reduced and I am satisfied that the budget allowance of \$21,175 for horticulture can be reduced, although not without seriously curtailing the state's work with fruits and vegetables and quarantine enforcements.

In the budget of the general administration of the commissioner's office is an item of \$1200 for the accountant. This needs some explanation. This accountant is assistant secretary of the Montana State Fair who divides his time between the State Fair and the department of agriculture. It could be eliminated from the commissioner's budget, provided it is taken care of in the appropriation for the Montana State Fair.

This indicates a few places where the budget might be reduced. It is also important to bear in mind the income from fees and earnings as set forth in this letter.

Yours very truly,

CHESTER C. DAVIS,  
Commissioner.

ccd-b



# 1925 LEGISLATIVE BUDGET

## E 55—Department of Agriculture, Labor and Industry

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Commissioner.....	a	\$ 5,000.03	\$ 5,000.04	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
1112	Salaries of Accountant.....		1,660.83	1,273.00	2,000.00	1,200.00	1,200.00						
1113	Salaries of Stenog.....		912.49	1,360.00	1,000.00	1,500.00	1,500.00						
1114	Salaries of Others.....		37.50	15.00		300.00	300.00						
1115	Salaries of State Entomologist.....			275.00									
111	Total Salaries.....	*	7,610.85	7,923.04	8,000.00	8,000.00	8,000.00						
1121	Postage.....		356.00	125.00	1,000.00	200.00	200.00						
1122	Stationery, Record Books and Blanks.....		78.60	233.35	200.00	250.00	250.00						
1123	Sundry Office Supplies and Expenses.....		154.53	51.53	300.00	200.00	200.00						
1124	Telephone and Telegraph.....		409.67	470.09	500.00	500.00	500.00						
1125	Express, Freight and Drayage.....		4.82	11.27	100.00	50.00	50.00						
112	Total Office Supplies and Expenses.....	*	1,003.62	891.24	2,100.00	1,200.00	1,200.00						
113	Traveling Expenses.....		1,077.25	716.80	5,000.00	1,000.00	1,000.00						
114	Printing and Binding Publications.....		120.75	15.00	4,650.00	100.00	100.00						
115	Official Bonds.....		20.00	33.00		20.00	20.00						
116	Advertising.....				200.00	200.00	200.00						
117	Subscriptions.....		89.00										
118					2,000.00								
119	General Supplies and Expenses.....			175.05	104.00	200.00	200.00						
11	Total Operation.....	*	9,921.47	9,754.13	22,054.00	10,720.00	10,720.00						
	CAPITAL EXPENDITURES												
123	(Auto) Machinery and Appliances.....		1,210.25			200.00	200.00						
124	Hand Tools and Petty Equipment.....		126.00	223.42		250.00	250.00						
125	Furniture and Furnishings.....		127.16	429.97		500.00	500.00						
126	Library and Reference Books.....		11.50	89.90		100.00	100.00						
127	Scientific Apparatus.....		23.16	574.48		500.00	500.00						
12	Total Capital Expenditures.....	*	1,498.07	1,317.77	1,075.00	1,550.00	1,550.00						
	REPAIRS AND REPLACEMENTS												
133	Auto.....		75.00	153.95		200.00	200.00						
134	Hand Tools and Petty Equipment.....			4.93		25.00	25.00						
135	Furniture and Furnishings.....		72.05	73.55		75.00	75.00						
136	Library and Reference Books.....			1.00									
137	Scientific Apparatus.....			8.15		25.00	25.00						
13	Total Repairs and Replacements.....	*	147.05	241.58	130.00	325.00	325.00						
1	Total Expenditures General Administration.....	*	11,566.59	11,313.48	23,259.00	12,595.00	12,595.00						
	SUPPLEMENTAL ACTIVITIES												
21211	Salaries of Chief.....		2,400.00	2,466.66		2,500.00	2,500.00						
21212	Salaries of Dairy Inspector.....		2,875.00	2,710.00		2,100.00	2,100.00						
21213	Salaries of Stenographer.....		600.00	780.00		1,200.00	1,200.00						
21214	Salaries of Other.....		87.14			100.00	100.00						
2121	Total Salaries.....	*	5,962.14	5,956.66	3,000.00	5,900.00	5,900.00						
21221	Postage.....		55.00	86.00		100.00	100.00						
21222	Stationery, Record Books and Blanks.....		91.58	68.25		100.00	100.00						
21223	Sundry Office Supplies and Expenses.....		98.89	12.55		25.00	25.00						
21224	Telephone and Telegraph.....		143.14	92.19		100.00	100.00						
2122	Total Office Supplies and Expenses.....	*	388.61	258.99		325.00	325.00						
2123	Traveling Expenses.....		2,452.08	1,767.30		2,000.00	2,000.00						
2124	Printing and Binding Reports.....		45.63			50.00	50.00						
21291	Subscriptions.....		18.50	14.50		20.00	20.00						
2129	Total General Supplies and Expenses.....	*	18.50	14.50		20.00	20.00						
212	Total Department of Dairying.....	*	8,866.96	7,997.45	3,000.00	8,295.00	8,295.00						

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## E 55—Department of Agriculture, Labor and Industry (Continued)

### SCHEDULE 1—EXPENDITURES

147

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G*	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
21311	Salaries of Division Chief.....		3,000.00	3,000.00			3,000.00	3,000.00						
21312	Salaries of Inspector.....		2,400.00	2,200.00			2,800.00	2,800.00						
21313	Salaries of Scale Expert.....		2,500.04	2,291.74			2,500.00	2,500.00						
21314	Salaries of Office Assistants.....		1,500.00	1,925.13			1,800.00	1,800.00						
21315	Salaries of Scale Inspector.....		2,144.00	2,490.00			2,500.00	2,500.00						
21316	Salaries of Grain Samplers.....		1,263.05	3,348.12			4,500.00	4,500.00						
21319	Salaries of Others.....		45.70	333.34			350.00	350.00						
2131	Total Salaries.....	*	12,852.79	15,588.33	6,000.00		17,450.00	17,450.00						
21321	Postage.....		210.00	305.00			300.00	300.00						
21322	Stationery, Record Books and Blanks.....		317.41	615.31			675.00	675.00						
21323	Sundry Office Supplies and Expenses.....		738.64	983.36			1,000.00	1,000.00						
21324	Telephone and Telegraph.....		362.98	358.13			350.00	350.00						
21325	Express, Freight and Drayage.....		48.51	48.58			50.00	50.00						
2132	Total Office Supplies and Expenses.....	*	1,677.54	2,310.38			2,375.00	2,375.00						
2133	Traveling Expenses.....		943.36	889.33			900.00	900.00						
2134	Printing and Binding Publications.....		450.21	38.00			50.00	50.00						
2135	Bonds.....		5.00				20.00	20.00						
2137	Auto Expense.....		662.44	646.41			650.00	650.00						
2138	Contingent Revolving Fund.....		3,308.75	3,437.19			3,500.00	3,500.00						
21391	Sundry Expense.....		40.95	173.87			175.00	175.00						
21399	Purchase and Rep. Tools and Apparatus.....		346.47	53.68			50.00	50.00						
	Refund.....		10.00	5.00										
2139	Total General Supplies and Expenses.....	*	397.42	227.55			225.00	225.00						
213	Total Division of Grain Standards and Marketing.....	*	20,297.51	23,142.19	6,000.00		25,170.00	25,170.00						
21411	Salaries of State Horticulturist.....		2,555.00	2,500.00			2,500.00	2,500.00						
21412	Salaries of Secretary.....		1,500.00	1,000.00			1,500.00	1,500.00						
21413	Salaries of Office Assistants.....		32.25	1,000.00			50.00	50.00						
21414	Salaries of Inspectors.....		15,184.66	9,800.65			10,000.00	10,000.00						
21415	Salaries of Others.....		535.38				600.00	600.00						
2141	Total Salaries.....	*	19,807.29	14,300.65	6,000.00		14,650.00	14,650.00						
21421	Postage.....		138.89	99.00			100.00	100.00						
21422	Stationery, Record Books and Blanks.....		219.58	124.46			125.00	125.00						
21423	Sundry Office Supplies and Expenses, Rent.....		127.25	59.50			500.00	500.00						
21424	Telephone and Telegraph.....		325.60	232.82			250.00	250.00						
2142	Total Office Supplies and Expenses.....	*	811.32	515.78			975.00	975.00						
21431	Traveling Exp. of Horticulturist.....		1,855.03	1,584.03			1,500.00	1,500.00						
21432	Traveling Exp. of Inspectors.....		3,309.30	3,158.39			3,000.00	3,000.00						
2143	Total Traveling Expenses.....	*	5,164.33	4,742.42			4,500.00	4,500.00						
2144	Printing and Binding Publications.....			166.42			150.00	150.00						
2148	Chamber of Commerce Dues.....		12.50											
21491	Quarantine.....			45.00			50.00	50.00						
21492	Spraying Expense.....		137.91	395.01			400.00	400.00						
21493	Other.....		10.00	413.00			450.00	450.00						
21499	Purchase and Rep. Tools and Apparatus.....		419.89											
2149	Total General Supplies and Expenses.....	*	567.80	853.01			900.00	900.00						
	Refunds.....		28.00	10.00										
214	Total Division of Horticulture.....	*	26,391.24	20,588.28	6,000.00		21,175.00	21,175.00						
21511	Salaries of Chief of Labor and Pub.....		2,522.31	2,520.00			2,500.00	2,500.00						
21513	Salaries of Stenographer.....		888.11	983.63			1,500.00	1,500.00						
21514	Salaries of Others.....		157.67				1,000.00	1,000.00						
2151	Total Salaries and Wages.....	*	3,568.09	3,503.63			5,000.00	5,000.00						
21521	Postage.....		349.00	320.00			350.00	350.00						
21522	Stationery, Record Books and Blanks.....		103.54	137.34			150.00	150.00						
21523	Sundry Office Supplies and Expenses.....		231.36	228.90			250.00	250.00						
21524	Telephone and Telegraph.....		134.96	150.46			150.00	150.00						
21525	Express, Freight and Drayage.....		6.53	18.35			20.00	20.00						
2152	Total Office Supplies and Expenses.....	*	825.39	855.05			920.00	920.00						

\*—Group Totals.

[illegible]

**1925 LEGISLATIVE BUDGET**  
**E 55—Department of Agriculture, Labor and Industry (Continued)**  
**SCHEDULE 2—INCOME**

149

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b> .....												
775-510	Appro. Salaries and Exp. of Department of Agri., Labor and Industry.....		\$38,545.00	\$38,259.00	\$38,259.00								
	Less Reversions.....		6,645.94										
			31,929.06										
352	Rev. Appro. Agricultural Department .....		33,699.69	34,703.53									
404-6	Appro. Deficiency H. B. No. 362 .....		2.25										
418	Hortic. Board Def. Reversion.....		—47.31										
404-16	Appro. Deficiency H. B. No. 362 .....		5.25										
	<b>NET INCOME TO SCHEDULE 1</b> .....		\$65,588.94	\$72,962.53	\$38,259.00								

**SCHEDULE 4—BALANCE SHEET**

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b> .....												
510	Bal. Appr. Agri., Labor and Industry.....		\$ 8,972.42	\$ 3,816.83	od \$ 900.67								
775	Bal. Rev. Appr. Agri., Labor and Ind.....		4,913.13		5,357.67								
352	Horticultural Board Deficiency.....		47.31										
418													
	<b>TOTAL CURRENT ASSETS TO SCHEDULE 1</b> .....		\$13,932.86	\$ 3,816.83	\$ 4,457.00								



## 1925 LEGISLATIVE BUDGET

## E 56—State Purchasing Department

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of State Purchasing Agent.....	a	\$ 4,999.92	\$ 4,999.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
1112	Salaries of Assistant Agent.....		2,355.00		2,100.00	2,100.00	2,100.00						
1113	Salaries of Clerk and Steno.....		3,324.15	5,700.00	3,300.00	3,600.00	3,600.00						
1114	Salaries of Accountant.....		1,840.00	2,100.00	2,100.00	2,100.00	2,100.00						
111	Total Salaries.....	*	12,519.07	12,799.92	12,500.00	12,800.00	12,800.00						
1121	Postage.....		1,900.00		200.00	1,500.00	1,500.00						
1122	Stationery, Record Books and Blanks.....		2,371.93	409.27	1,500.00	1,500.00	1,500.00						
1123	Sundry Office Supplies and Expenses.....		309.10	—71.05	200.00	200.00	200.00						
1124	Telephone and Telegraph.....		643.70	328.56	300.00	300.00	300.00						
1125	Express, Freight and Drayage.....		50.55	19.48		50.00	50.00						
112	Total Office Supplies and Expenses.....	*	5,275.28	686.26	2,200.00	3,550.00	3,550.00						
1131	Traveling Expenses of Agent.....		984.32	524.11									
1132	Traveling Expenses of Assistant.....		47.70										
113	Total Traveling Expenses.....	*	1,032.02	524.11	500.00	750.00	750.00						
115	Official Bonds.....		50.00	50.00	100.00	100.00	100.00						
116	Advertising.....		249.60	423.92	100.00	500.00	500.00						
117	Subscription.....		181.00	19.00	27.50	50.00	50.00						
119	General Expenses.....		10.07	7.65									
11	Total Operation.....	*	19,317.04	14,510.86	15,427.50	17,750.00	17,750.00						
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings.....		1,072.18	56.50		200.00	200.00						
12	Total Capital Expenditures.....	*	1,072.18	56.50	150.00	200.00	200.00						
	REPAIRS AND REPLACEMENTS												
135	Furniture and Furnishings.....		7.75	8.03		50.00	50.00						
13	Total Repairs and Replacements.....	*	7.75	8.03	50.00	50.00	50.00						
1	Total Expenditures General Administration.....	*	20,396.97	14,575.39	15,627.50	18,000.00	18,000.00						
	GRAND TOTAL		\$20,396.97	\$14,575.39	\$15,627.50	\$18,000.00	\$18,000.00	\$10,875.00	\$10,875.00	-\$3,700.39	-\$1,752.50		
	Current Assets (From Schedule 4).....		5,060.72										
	Net Income (From Schedule 2).....		15,336.25	16,127.50									
	Total Available for Year.....		20,396.97										
	Less Expenditures as Above.....		20,396.97	14,575.39									
	Unexpended Balance.....			1,552.11									
	Expenditures from General Fund.....		20,396.97	14,575.39									
	Expenditures from Other Funds.....												

a—Salary Fixed by Law.

\*—Group Totals.





## 1925 LEGISLATIVE BUDGET

## E 57—Orthopedic Commission

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
118	Orthopedic Expenditures		\$13,001.90	\$16,113.24	\$12,500.00	\$25,000.00	\$25,000.00						
11	Total Operation	*	13,001.90	16,113.24	12,500.00	\$25,000.00	\$25,000.00						
1	Total Expenditures General Administration	*	13,001.90	16,113.24	12,500.00	\$25,000.00	\$25,000.00						
	GRAND TOTAL		\$13,001.90	\$16,113.24	\$12,500.00	\$25,000.00	\$25,000.00	none	none				
	Current Assets (From Schedule 4)		13,011.81										
	Net Income (From Schedule 2)		—9.91	12,500.00									
	Total Available for Year		13,001.90										
	Less Expenditures as Above		13,001.90	16,113.24									
	Unexpended Balance			od 3,613.24									
	Expenditures from General Fund		13,001.90	16,113.24									
	Expenditures from Other Funds												

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
663-779	Appro. Orthopedic Hospital Comm.		\$	\$12,500.00	\$12,500.00								
	Less Reversions.....		—9.91										
	NET INCOME TO SCHEDULE 1		—\$9.91	\$12,500.00	\$12,500.00								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
779	Bal. Orthopedic Commission Appo.		\$13,011.81		od \$3,613.24								
	TOTAL CURRENT ASSETS TO SCHEDULE 1		\$13,011.81		od \$3,613.24								

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## E 58—Law Enforcement

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
111	Salaries		\$10,875.45	\$14,027.80									
112	Office Supplies and Expenses		.45	34.45									
113	Traveling Expenses		7,825.76	8,058.58									
114	Telephone and Telegraph		294.80	291.15									
119	Other Supplies and Expenses		2,097.63	1,678.19									
11	Total Operation	*	21,094.09	24,090.17									
	CAPITAL EXPENDITURES												
125	Furniture and Furnishings	*		27.00									
12	Total Capital Expenditures	*		27.00									
1	Total Expenditures General Administration	*	21,094.09	24,117.17									
	GRAND TOTAL		\$21,094.09	\$24,117.17									
	Current Assets (From Schedule 4)		1,842.01	1,327.54									
	Net Income (From Schedule 2)		20,579.62	27,080.05									
	Total Available for Year		22,421.63	28,407.59									
	Less Expenditures as Above		21,094.09	24,117.17									
	Unexpended Balance		1,327.54	4,290.42									
	Expenditures from General Fund												
	Expenditures from Other Funds		21,094.09	24,117.17									

\*—Group Totals.





# 1925 LEGISLATIVE BUDGET

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## E 59—State Land Agent

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION .....												
1111	Salaries of State Land Agent.....			\$ 3,249.96	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00						
1112	Salaries of Deputies.....			6,035.00	6,750.00	4,500.00	4,500.00						
111	Total Salaries.....	*		9,284.96	10,000.00	7,750.00	7,750.00						
1121	Postage .....			24.00	250.00	25.00	25.00						
1122	Stationery, Record Books and Blanks.....			213.25	500.00	250.00	250.00						
1123	Sundry Office Supplies and Expenses.....			10.95	50.00	25.00	25.00						
1124	Telephone and Telegraph.....			.74		10.00	10.00						
112	Total Office Supplies and Expenses.....	*		248.94	800.00	310.00	310.00						
113	Traveling Expenses.....			6,881.22	5,000.00	6,000.00	6,000.00						
114	Printing and Binding Publications.....				1,000.00								
115	Official Bonds.....			2.50		2.50	2.50						
11	Total Operation.....	*		16,417.62	16,800.00	14,062.50	14,062.50						
1	Total Expenditures General Administration.....	*		16,417.62	16,800.00	14,062.50	14,062.50						
	GRAND TOTAL.....			\$16,417.62	\$16,800.00	\$14,062.50	\$14,062.50	\$13,062.50	\$13,062.50	-\$3,355.12	-\$3,737.50		
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....			16,800.00									
	Total Available for Year.....			16,800.00									
	Less Expenditures as Above.....			16,417.62									
	Unexpended Balance.....			382.38									
	Expenditures from General Fund .....			16,417.62									
	Expenditures from Other Funds.....												

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## E 59—State Land Agent (Continued)

## SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
776-636	Appro. Salaries and Exp. of State Land Office.....			\$16,800.00	\$16,800.00								
	NET INCOME .....			\$16,800.00	\$16,800.00								

## SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
636	Appro. State Land Agent.....				\$382.38								
	TOTAL CURRENT ASSETS TO SCHEDULE 1 .....				\$382.38								

November 26, 1924.

FINANCE—BUDGETS:

Mr. William Hosking,  
State Accountant,  
The Capitol,  
Helena, Montana.

Dear Sir:

I am returning herewith this department's 1925 legislative budget.

The last budget as submitted by this department to the legislature, amounted to \$45,550.00. The budget herewith submitted, amounts to \$46,475.00, or \$925.00 more than the last one. This department has handled more business than ever before in its history, during the past two years; and during the past twelve months, has become definitely responsible for over 100,000 acres more of State Forests, which have been consolidated and recently passed to the title of the State. These new State Forests comprise valuable State property worth at least five or six million dollars. The total area of State Forests is a little over 560,000 acres.

For the past two years, an accurate cost record by projects has been kept, which conforms to the nature of the work performed by the department, and we therefore think that we are in a position to justify every item in the budget.

Very truly yours,

R. P. McLAUGHLIN,  
State Forester.

RPMcL-B

## 1925 LEGISLATIVE BUDGET

## E 60—State Forester

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
		1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION.....												
1111	Salaries of State Forester.....			\$ 2,500.00	\$ 2,500.00	\$ 3,600.00	\$ 3,600.00						
1112	Salaries of Assistant State Forester.....			2,400.00	2,400.00	3,600.00	3,000.00						
1111	Salaries of Timber Cruiser Est. and Sur.....			2,630.00	2,500.00	1,800.00	1,800.00						
1115	Salaries of Timber Sealers.....			9,352.36	8,000.00	5,800.00	5,800.00						
1116	Salaries of Office Employees.....			1,704.55	1,500.00	1,800.00	1,800.00						
1117	Salaries of Fire Patrol Men and Fire Warden.....			2,800.88	3,000.00	6,700.00	6,700.00						
1118	Salaries of Field Representatives.....				2,000.00								
1119	Salaries of Other Employees.....			2,035.39	2,100.00								
111	Total Salaries.....	*		23,423.18	24,000.00	22,700.00	22,700.00						
1121	Postage.....			270.00	300.00	300.00	300.00						
1122	Stationery, Record Books and Blanks.....			309.75	400.00	400.00	400.00						
1123	Sundry Office Supplies and Expenses.....			402.47		1,000.00	1,000.00						
1124	Telephone and Telegraph.....			353.78	300.00	300.00	300.00						
1125	Express, Freight and Drayage.....			31.55		50.00	50.00						
112	Total Office Supplies and Expenses.....	*		1,367.58	1,000.00	2,050.00	2,050.00						
113	Traveling Expenses.....			3,119.80	3,000.00	2,500.00	2,500.00						
115	Official Bonds.....			16.00	25.00	25.00	25.00						
116	Legal Publications.....			180.00	150.00	200.00	200.00						
118	Road Improvements and Trail.....					500.00	500.00						
1191	Cabins and Fence Maintenance.....					200.00	200.00						
1192	Board Expense and Groceries.....			1,025.26	1,500.00								
1193	Dues to Montana Forestry Association.....			2,482.02	2,500.00								
1195	For Protection State Lands.....			3,990.95	4,000.00	17,200.00	17,200.00						
1198	Forest Protection Association.....			904.24	1,000.00	100.00	100.00						
1199	Undistributed Supplies and Expenses.....			1,161.02	1,000.00	1,000.00	1,000.00						
119	Total General Supplies and Expenses.....	*		9,563.49	10,000.00	18,500.00	18,500.00						
11	Total Operation.....	*		37,670.05	38,175.00	46,475.00	46,475.00						
	CAPITAL EXPENDITURES.....												
123	Machinery and Appliances.....			321.00									
124	Hand Tools and Petty Equipment.....			710.06									
125	Furniture and Furnishings.....			784.98									
126	Library and Reference Books.....			15.00									
129	Other.....			552.60									
12	Total Capital Expenditures.....	*		2,383.64	1,000.00								
	REPAIRS AND REPLACEMENTS.....												
135	Furniture and Furnishings.....			13.95									
13	Total Repairs and Replacements.....	*		13.95	200.00								
1	Total Expenditures General Administration.....	*		40,067.64	39,375.00								
	GRAND TOTAL.....			\$40,067.64	\$39,375.00	\$46,475.00	\$46,475.00	\$27,290.00	\$27,290.00 C. T. S. L. A. F.	-12,777.64	-12,085.00		
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....			39,375.00									
	Total Available for Year.....			39,375.00									
	Less Expenditures as Above.....			40,067.64									
	Unexpended Balance.....			od 692.64									
	Expenditures from General Fund.....			40,067.64									
	Expenditures from Other Funds.....												
* Group Totals													

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## E 60—State Forester (Continued)

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
		Note	1921 Budget	1923 Budget	1923 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget		
		No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
776-583	Appro. Salaries and Expenses of State Forester Office			\$39,375.00	\$39,375.00								
	NET INCOME TO SCHEDULE 1			\$39,375.00	\$39,375.00								

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
		Note	1921 Budget	1923 Budget	1923 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget	1925 Budget		
		No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
583	Appro. State Forester				od \$692.64								
	TOTAL CURRENT ASSETS TO SCHEDULE 1				od \$692.64								

## 1925 LEGISLATIVE BUDGET

E 61—G. W. Craven, Consulting Engineer

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
111	Total Salaries.....	*		\$450.00	\$900.00								
11	Total Operation.....	*		450.00	900.00								
1	Total Expenditures General Administration.....			450.00	900.00								
	GRAND TOTAL.....			\$450.00	\$900.00								
	Current Assets (From Schedule 4).....												
	Net Income (From Schedule 2).....			900.00									
	Total Available for Year.....			900.00									
	Less Expenditures as Above.....			450.00									
	Unexpended Balance.....			450.00									
	Expenditures from General Fund.....			450.00									
	Expenditures from Other Funds.....												

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
692-1	INCOME												
	G. W. Craven Consulting Engineer			\$900.00	\$900.00								
	NET INCOME TO SCHEDULE 1			\$900.00	\$900.00								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
692-1	CURRENT ASSETS												
	G. W. Craven Consulting Engineer				\$450.00								
	TOTAL CURRENT ASSETS TO SCHEDULE 1.				\$450.00								

\*—Group Totals.

PART II  
General Appropriations





# 1925 LEGISLATIVE BUDGET

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## F 1—University

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A No. Note	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		1925 Budget		1925 Budget		Appropriation Committee		1925 Budget		1925 Budget		1925 Budget	
			1921 Budget		1923 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		Columns		Columns		Columns		Columns	
			July 1 to June 30 1923	July 1 to June 30 1924	July 1 to June 30 1925	July 1 to June 30 1926	July 1 to June 30 1927	July 1 to June 30 1928	July 1 to June 30 1929	July 1 to June 30 1930	July 1 to June 30 1931	July 1 to June 30 1932	July 1 to June 30 1933	July 1 to June 30 1934	July 1 to June 30 1935	July 1 to June 30 1936	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929	July 1, 1929 to June 30, 1930	July 1, 1930 to June 30, 1931
	GENERAL ADMINISTRATION OPERATION.....																							
1111	Salary of President.....		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00																			
1112	Salary of Registrar and Bus. Manager.....		3,399.96	3,566.65	3,400.00																			
1113	Salary of Asst. Registrar.....		2,199.96		2,200.00																			
1114	Salary of Deans.....		4,482.13	2,788.89	4,500.00																			
1115	Salary of Clerical.....		24,212.65	25,565.28	31,109.99																			
111	Total Salaries and Wages.....	*	40,294.70	37,920.82	47,209.99	52,670.00	53,670.00																	
1121	Postage.....		1,210.08	1,295.79	2,000.00																			
1122	Stationery, Record Books and Blanks.....		2,911.26	1,678.47	3,500.00																			
1123	Sundry Office Supplies and Expenses.....		1,294.08	779.84	1,500.00																			
1124	Telephone and Telegraph.....		417.67	398.07	1,500.00																			
1125	Freight, Express and Drayage.....		15.65	14.07	400.00																			
112	Total Office Supplies and Expenses.....	*	5,848.74	4,166.24	8,900.00	6,300.00	6,700.00																	
113	Traveling Expenses.....		1,376.32	904.54	1,500.00	1,000.00	1,000.00																	
114	Publications.....		3,314.29	2,503.87	4,500.00	4,500.00	4,500.00																	
115	General Supplies and Expenses.....		738.90	1,031.81																				
116					11,156.06																			
11	Total Operation.....	*	51,572.95	46,527.28	68,766.05	64,470.00	65,870.00																	
	CAPITAL EXPENDITURES.....																							
121	Hand Tools and Petty Equipment.....		88.10	4.50																				
125	Furniture and Fixtures.....		203.00	37.38																				
126	Library and Reference Books.....		7.13																					
12	Total Capital Expenditures.....	*	298.23	41.88	50.00	950.00	800.00																	
	REPAIRS AND REPLACEMENTS.....																							
134	Hand Tools and Petty Equipment.....		22.99																					
135	Furniture and Fixtures.....		43.66																					
13	Total Repairs and Replacements.....	*	66.65		100.00	275.00	325.00																	
1	Total Expend. Gen. Admin.....	*	51,937.83	46,569.16	68,916.05	65,695.00	66,995.00																	
	EDUCATIONAL SYSTEM OPERATION.....																							
2111	Salaries Deans.....		22,330.11	16,833.14	22,000.00																			
2112	Salaries Director.....		500.00		500.00																			
2113	Salaries Supervisors.....		1,301.66		1,000.00																			
2114	Salaries University Nurse.....		900.00		900.00																			
21151	Salaries Professors.....		86,288.25	93,025.27	84,000.00																			
21152	Salaries Asst. Professors.....		62,437.86	47,082.75	58,000.00																			
21153	Salaries Instructors.....		49,259.63	48,522.71	46,000.00																			
21154	Salaries Asst. Instructors.....		8,627.94		6,000.00																			
21155	Salaries Student Assistants.....		9,587.52	7,335.06	7,000.00																			
21156	Salaries Lecturers.....		1,084.66		1,000.00																			
21157	Salaries Librarians and Asst.....		10,197.80		10,000.00																			
2115	Total.....	*	227,483.66	195,965.79	212,000.00																			
2116	Salaries Clerical Employees.....		5,053.97	5,080.17	3,000.00																			
2117	Salaries Regular Labor.....		594.15	15,917.13	100.00																			
2118	Salaries Temporary Labor.....		676.33	2,236.13	76.45																			
2119	Salaries Storekeeper.....		1,000.00		500.00																			
211	Total Salaries and Wages.....	*	259,839.88	236,032.36	240,076.45	311,850.00	328,000.00																	
2121	Postage.....		704.11	1,059.51																				
2122	Stationery, Record Books and Blanks.....		1,008.38	939.99																				
2123	Sundry Office Supplies and Expenses.....		902.06	1,045.12																				
2124	Telephone and Telegraph.....		319.64	535.09																				
2125	Freight, Express and Drayage.....		536.43	20.62																				
212	Total Office Supplies and Expenses.....	*	3,470.62	3,600.33																				
213	Traveling Expenses.....		1,254.29		1,500.00	2,500.00	2,500.00																	
214	Publications.....		2,976.98	2,742.30																				
2151	Chemicals and Other Lab. Supplies.....		7,477.58	4,798.20	8,750.00																			
2152	Seeds.....		22.50		50.00																			

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## F 1—University (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2153	Photo Charts .....		64.21		100.00								
21541	Gas .....		281.18		300.00								
21542	Heat (Electric) .....		276.00	510.08	300.00								
2154	Total Heat, Light and Power .....	*	557.18	510.08	600.00								
2155	Other Supplies and Expenses.....		2,761.66	5,718.09	5,430.00								
215	Total Educational Supplies and Exp. ....	*	10,883.13	11,026.37	14,930.00	28,850.00	29,475.00						
216	Student Railroad Refund .....		6,664.31	2,836.45									
2171	Bonner Prize .....		270.00										
2172	Ann Lewis Loyce Prize .....		15.00										
2173	Keith Prize .....		50.00										
2174	1904 Class Prize .....		20.00										
2175	Aber Prize .....		50.00										
217	Total Scholarship .....	*	405.00										
21	Total Operation .....	*	285,494.21	257,456.51	256,506.45	345,700.00	362,475.00						
CAPITAL EXPENDITURES .....													
222	Buildings and Attached Fixtures.....			345.32									
223	Machinery and Appliances .....		280.00										
224	Hand Tools and Petty Equipment.....		221.40	108.55									
225	Furniture and Fixtures.....		1,684.49	1,589.44									
226	Library and Reference Books.....		15,230.35	5,752.48									
227	Scientific Apparatus .....		5,658.54	2,942.44									
22	Total Capital Expenditures .....	*	23,074.78	10,738.23	12,150.00	41,700.00	24,650.00						
REPAIRS AND REPLACEMENTS .....													
232	Buildings and Attached Fixtures.....		12.80										
231	Hand Tools and Petty Equipment.....		56.14	1.37									
235	Furniture and Fixtures.....		182.74	138.84									
236	Library and Reference Books.....		7.46										
237	Scientific Apparatus .....		392.63	52.85									
23	Total Repairs and Replacements.....	*	651.77	193.06	1,370.00								
2	Total Expend. Educational System.....	*	309,220.76	268,387.80	270,026.45	387,400.00	387,125.00						
PHYSICAL PLANT .....													
3111	Salaries Chief Engineer .....		1,650.00	2,100.00									
3112	Salaries Clerical Employees.....		382.81	1,201.69									
3113	Salaries Janitors .....		7,748.00	9,794.77									
3114	Salaries Engineer and Fireman.....		7,287.50	9,795.35									
3115	Salaries Campus Men .....		4,170.58	1,540.00									
3116	Salaries Telephone Operators.....		1,466.52	2,212.94									
31191	Salaries Watchmen .....		2,071.40										
31192	Salaries Temporary Student Janitors.....		3,470.24										
31193	Salaries Storekeeper .....		475.00										
31194	Salaries Messenger .....		258.80										
31195	Salaries Carpenter Shop Labor .....		590.03										
31196	Salaries Sundry Temp. Labor.....		2,183.56	3,871.93									
31196a	Salaries Regular Labor.....			4,792.35									
3119	Total Sundry Labor .....	*	9,049.03	8,664.28									
311	Total Salary and Wages.....	*	31,754.44	35,309.03	37,240.00	39,835.00	40,155.00						
3121	Postage .....		24.00	28.50									
3122	Stationery, Record Books and Blanks .....		24.29	.83									
3123	Sundry Office Supplies and Expenses.....		86.44	9.53									
3124	Telephone and Telegraph .....		1,303.76	1,744.67									
3125	Freight, Express and Drayage.....		19.60	.82									
312	Total Office Supplies and Expenses.....	*	1,458.09	1,784.35									
313	Traveling Expenses .....			13.00									
31511	Heat (Electric and Fuel).....		20,428.10	17,877.69									
31512	Light and Power .....		2,813.58	4,976.98									
31513	Gas .....		429.05	107.65									
* - Group Totals													

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## F 1—University (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B		C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 to June 30 1922	July 1 to June 30 1923	July 1 to June 30 1924	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
31514	Water		1,835.73	2,338.36										
31515	Lamps		1,417.02											
3151	Total Heat, Light, Water and Power	*	26,923.48	25,300.68										
3152	Janitor Supplies and Expenses		2,634.46	1,188.47										
3154	Campus Supplies and Expenses		110.94	4.00										
3155	Hardware and Sundry Supplies		33.88	102.96										
3156	Insurance		647.00	1,703.20			(10,000.00)							
3157	Laundry		213.59	134.77										
3158	Industrial Accident		282.03											
3159	Sundry Expenses		1,738.09	3,211.32										
315	Total Physical Plant Sup. and Exp.	*	32,583.47	31,645.40	34,475.00	35,675.00	45,925.00							
31	Total Operation Physical Plant	*	65,796.00	68,751.78	71,715.00	75,510.00	86,080.00							
CAPITAL EXPENDITURES														
321	Land and Land Improvements		78,984.49	35,448.87		13,500.00	14,500.00							
322	Buildings and Attached Fixtures		730,986.47	53,920.16		3,100.00	4,300.00							
323	Machinery and Appliances		165.00	477.10										
324	Hand Tools and Petty Equipment		356.19	60.91										
325	Furniture and Fixtures		50,975.05	27,815.69										
327	Scientific Apparatus			32.76										
32	Total Capital Expenditures	*	861,467.20	117,755.49	6,500.00	16,600.00	18,800.00							
REPAIRS AND REPLACEMENTS														
331	Land and Land Improvements		645.15	705.04										
332	Building and Attached Fixtures		13,593.34	40,346.05										
333	Machinery and Appliances		410.15	912.03										
334	Hand Tools and Petty Equipment		220.08	684.21										
335	Furniture and Fixtures		835.21	1,716.93										
337	Scientific Apparatus		3.88											
33	Total Repairs and Replacements	*	15,707.81	44,364.26	5,450.00	28,040.00	21,450.00							
3	Total Expenditures Physical Plant	*	942,971.01	230,871.53	83,665.00	120,150.00	126,330.00							
DORMITORY														
4111	Salaries of Matron and Asst.		2,520.08	7,772.33										
4112	Salaries of Cooks		5,789.31											
4113	Salaries of Dormitory Employees		8,022.06	11,119.11										
4114	Salaries of Janitors		1,466.04											
4115	Salaries of Regular Labor		1,182.49	3,213.63										
4116	Salaries of Temporary Labor		49.53	11,641.14										
411	Total Salaries	*	19,029.51	33,746.21										
4121	Postage		5.00											
4122	Stationery Record Books and Blanks		10.58											
4123	Sundry Office Supplies		48.65	463.74										
4124	Telephone and Telegrams		238.60	973.16										
4125	Freight, Express and Drayage		6.78											
412	Total Office Supplies and Expenses	*	309.61	1,436.90										
4151	Subsistence		20,267.01	38,115.89										
4152	Sundry Common Supplies and Expenses		1,356.16	1,203.03										
4153	Janitor Supplies and Expenses			120.95										
4154	Laundry Supplies		690.26	1,356.16										
4155	Household Supplies and Expenses			996.89										
41561	Heat			9,051.01										
41562	Light and Power		826.64											
41563	Gas		258.33											
41564	Water		336.32											
4156	Total Heat, Light, Water and Gas	*	1,461.29											
4157	Rent		650.00	100.00										
4158	Insurance			909.09										
4159	Other Supplies and Expenses		139.91	1,107.32										
415	Total Dormitory Supplies and Expenses	*	24,564.63	52,960.34										
41	Total Operation Dormitory	*	43,903.75	88,143.45										
*--Group Totals														

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## F 1—University (Continued)

### SCHEDULE 1—EXPENDITURES

[illegible]



# 1925 LEGISLATIVE BUDGET

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## F 1—University (Continued)

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
715	Appro. University Maintenance		\$365,000.00	\$418,095.00	\$422,607.50								
	Less Transfer Out		20,654.83	5,950.00									
	Less Reversion		44,865.97										
				412,145.00									
			299,479.20										
192	Educational Bond Fund Series "C"		135,085.80	82,144.61									
402-3	Deficiency H. B. 360, Students Refund		18.49										
25	Dixon Endowment Fund		8,596.61	5,160.04									
	Transfer In		600.00	1,800.00									
			9,196.61	6,960.04									
	Less Transfer Out		1,000.00	7,158.80									
			8,196.61	—198.76									
362	Revolving Fund		50,087.56	17,961.40									
	Plus Transfer In		14,454.83										
	Less Transfer Out		17.72										
			64,524.67										
166	Interest and Income		29,092.46	26,443.98									
711	Students Railway Refund		8,152.95	2,836.45									
	(Proportion over Universities)												
199	Educational Bond Fund Series "D"			28.20									
177	C. P. A. Fund Helena Collections		30.00										
202	Educational Bond Series "F"			62,082.24									
187	Educational Bond Series "A"		699,646.33										
	Local Income		45,342.77	168,530.52									
	NET INCOME TO SCHEDULE 1		\$1,289,569.28	\$ 771,973.64	\$ 422,607.50								

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
745	CURRENT ASSETS												
125	University Maintenance		\$16,023.01	\$	\$59,044.94								
177	Dixon Endowment		8,762.25	12,479.75	7,251.75								
166	C. P. A. Fund		318.75	272.74	170.94								
362	Interest and Income		1,365.48	od 559.16	od 118.34								
	Revolving Appropriation		65,039.57	52.41	od 5,959.16								
	Local Cash		31,670.92		59,980.46								
	Total		123,179.98		120,370.59								
	Less Claims Outstanding		17,751.55										
	Less Student Deposits		7,348.30										
	Less Other Liabilities		3,484.72										
	Less Local Deposit and Trust Funds				17,382.24								
	NET CURRENT ASSETS TO SCHEDULE 1		\$94,595.41	\$12,245.74	\$102,988.35								

## 1925 LEGISLATIVE BUDGET

## F 1—University (Continued)

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]

# 1925 LEGISLATIVE BUDGET

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## F 2—Agricultural College

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION OPERATION .....													
1111	Salaries of Officers.....		\$17,614.58	\$17,718.16										
1112	Salaries of Clerical Employees.....		4,999.01	6,614.92										
1113	Salaries of Other Regular Employees.....		28.88											
1114	Salaries of Temporary Employees.....		251.06	1,039.67										
111	Total Salaries and Wages.....	*	22,893.53	25,372.75	28,542.00	29,882.00	29,982.00							
1121	Postage.....		640.82	508.46										
1122	Stationery and Record Books.....		921.70	551.54										
1123	Sundry Office Supplies.....		1,364.01	1,517.37										
1124	Telephone and Telegrams.....		357.23	419.63										
1125	Freight, Express and Drayage.....		109.84	663.23										
112	Total Office Supplies and Expenses.....	*	3,396.60	3,360.23	10,385.00	5,335.00	5,470.00							
113	Traveling Expenses.....		1,423.44	1,103.56										
114	Publications.....		1,663.20	382.80		2,500.00	2,750.00							
115	General Supplies and Expenses.....		2,682.62	1,514.45										
	Chancellor Transfer.....			4,590.00										
11	Total Operation .....	*	32,059.39	36,623.79	38,927.00	39,192.00	39,727.00							
	CAPITAL EXPENDITURES .....													
124	Hand Tools and Petty Equipment.....		5.00	5.45										
125	Furniture and Fixtures.....		216.12	509.12										
126	Library and Reference Books.....		75.00	4.80										
128	Museum and Collections.....		60.87											
12	Total Capital Expenditures.....	*	356.99	519.37	255.00	525.00	705.00							
	REPAIRS AND REPLACEMENTS .....													
135	Furniture and Fixtures .....			12.54										
13	Total Repairs and Replacements.....	*		12.54	165.00	200.00	210.00							
1	Total Expend. Gen. Administration.....	*	32,416.38	37,155.70	39,347.00	39,917.00	40,642.00							
	EDUCATIONAL SYSTEM OPERATION .....													
2111	Salaries of Dean.....		2,449.92	3,962.42										
2112	Salaries of Professors.....		64,710.99	65,448.85										
2113	Salaries of Assistant Professors.....		61,602.66	57,457.73										
2114	Salaries of Instructors.....		53,067.23	56,728.43										
2115	Salaries of Student Assistants.....		1,629.55	1,467.98										
2116	Salaries of Clerical Employees.....		7,355.49	7,749.57										
2117	Salaries of Regular Labor.....		14,366.13	15,742.00										
2118	Salaries of Temporary Labor.....		1,714.41	3,126.05										
211	Total Salaries and Wages.....	*	206,896.38	211,683.03	184,439.00	224,490.00	230,155.00							
2121	Postage.....		476.68	686.06										
2122	Stationery and Record Books.....		79.87	77.53										
2123	Sundry Office Supplies and Expenses.....		1,614.35	1,270.55										
2124	Telephone and Telegrams.....		51.64	356.65										
2125	Freight Express and Drayage.....		1,113.79	1,864.06										
212	Total Office Supplies and Expenses.....	*	3,736.33	4,254.85										
213	Traveling Expenses.....		4,463.93	11,473.08		2,760.00	2,760.00							
214	Publications.....		10.10			725.00	725.00							
2151	Chemicals and Other Laboratory Supplies.....		9,126.54	6,639.64										
21521	Heat (Elec. and Fuel).....		105.72	249.34										
21522	Light and Power.....		287.61	174.86										
21523	Water .....		25.00											
2152	Total Heat, Light and Water.....	*	418.33	424.20										
2154	Photo Charts and Supplies.....		174.02	54.88										
2155	Feeding Stuffs.....		4,759.78	4,259.59										
2156	Milk, Cream and Butter Fats.....		286.62	3,279.50										
2158	Hardware and Sundry Supplies.....		584.27	639.71										
2159	Other Supplies and Expenses.....		7,277.27	6,662.26										
215	Total Educational Supplies and Exp.....	*	22,626.83	21,959.78	17,215.00	21,315.00	22,170.00							

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## F 2—Agricultural College (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B		C	D	E		F	G		H	I	J	K		L
			ACTUAL		ALLOWED	REQUESTS	RECOMMENDATIONS		COMPARISON	Appropriation Committee							
			1921 Budget		1923 Budget	1925 Budget	1925 Budget		1925 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927				
216	Student Ry. Refunds.....		1,718.93	431.57													
21	Total Operation.....	*	239,452.50	249,802.31	201,654.00	249,290.00	255,810.00										
	<b>CAPITAL EXPENDITURES</b>																
221	Land and Land Improvements.....		1,291.55														
222	Buildings and Attached Fixtures.....		2,336.64														
223	Machinery and Appliances.....		192.77	13.50													
224	Hand Tools and Petty Equipment.....		523.62	158.21													
225	Furniture and Fixtures.....		1,525.82	1,792.89													
226	Library and Reference Books.....		4,073.88	2,316.73													
227	Scientific Apparatus.....		283.91	3,974.59													
228	Museums and Collections.....		60.32														
229	Livestock and Poultry.....		1,058.50														
22	Total Capital Expenditures.....	*	11,347.01	8,255.92	6,310.00	15,660.00	15,475.00										
	<b>REPAIRS AND REPLACEMENTS</b>																
232	Buildings and Attached Fixtures.....		329.12	546.27													
233	Machinery and Appliances.....		315.35	372.72													
234	Hand Tools and Petty Equipment.....		323.29	153.81													
235	Furniture and Fixtures.....		290.94	93.01													
237	Scientific Apparatus.....		117.65	56.13													
23	Total Repairs and Replacements.....	*	1,376.35	1,221.94	2,125.00	5,045.00	4,610.00										
2	Total Expend. Educational System.....	*	252,175.86	259,280.17	210,089.00	269,995.00	275,895.00										
	<b>PHYSICAL PLANT OPERATION</b>																
3111	Salary of Officers.....		3,303.27	2,000.00													
3112	Salary of Clerical Employees.....		1,130.00														
3113	Salary of Janitors.....		7,920.66	13,034.90													
3114	Salary of Engineers and Firemen.....		6,898.69	7,589.19													
3115	Salary of Campus Men.....		2,183.74	2,056.20													
3116	Salary of Teamsters.....		2,209.60	2,825.00													
3117	Salary of Telephone Operators.....		982.00	1,460.00													
3118	Salary of Regular Labor.....		329.40	1,791.97													
3119	Salary of Other Employees.....		1,944.33	2,519.45													
311	Total Salaries and Wages.....	*	26,901.69	33,276.71	28,333.00	34,020.00	34,520.00										
3121	Postage.....		6.69	42.42													
3123	Sundry Office Supplies and Expenses.....		10.28	85.87													
3124	Telephone and Telegrams.....		298.18	1,316.40													
3125	Express, Freight and Drayage.....		611.10	939.36													
312	Total Office Supplies and Expenses.....	*	926.25	2,384.05													
313	Traveling Expenses.....		86.40	37.27													
31511	Heat (Elec. and Fuel).....		19,678.99	14,456.89		50.00	50.00										
31512	Light and Power.....		4,130.07	3,150.33													
31513	Water.....		1,623.31	2,573.35													
3151	Total Heat, Light and Water.....	*	25,432.37	20,180.57													
3152	Janitor Supplies.....		1,839.63	1,757.91													
3153	Gardner's Supplies and Expenses.....		148.00														
3154	Campus Supplies and Expenses.....		408.45	361.38													
3155	Hardware and Sundry Supplies.....		8.22	505.48													
3156	Insurance.....		914.34	2,424.70													
3158	Freight, Express and Drayage.....		1,015.02	827.21													
31592	Heating Plant Supplies.....		1,338.01	2,673.43													
31593	Miscellaneous.....		1,400.91														
3159	Total Other Supplies and Expenses.....	*	2,738.92	2,673.43													
315	Total Physical Plant Supplies and Exp.....	*	32,504.95	28,730.68	25,208.00	32,355.00	39,905.00										
31	Total Operation.....	*	60,419.29	64,428.71	53,541.00	66,425.00	74,475.00										
	<b>CAPITAL EXPENDITURES</b>																
321	Land and Land Improvements.....		29,462.10	9,494.05													
3221	Engineering Building.....		278,681.72														

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## F 2—Agricultural College (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
3222	Gymnasium Building		134,382.09											
3223	Biology Building		105,244.36											
3224	Heating System		104,006.34											
3225	Other Building and Attached Fixtures		41,205.24											
322	Total Buildings and Attached Fixtures	*	663,519.75	82,174.18										
323	Machinery and Appliances		28,740.52	3,848.44										
324	Hand Tools and Petty Equipment		1,011.04	2,507.56										
3251	Biology Furniture and Fixtures		3,888.28											
3252	Chemistry Furniture and Fixtures		1,853.95											
3253	Engineering Furniture and Fixtures		8,803.92											
3254	Dormitory Furniture and Fixtures		725.05											
3255	Steel Library Stocks		2,908.83											
3256	Gym. Furniture and Fixtures		14,157.30											
3257	Other Furniture and Fixtures		2,004.11											
325	Total Furniture and Fixtures	*	34,338.44	33,280.25										
326	Library and Reference Books		886.10	43.89										
327	Scientific Apparatus		8,942.69	477.84										
32	Total Capital Expenditures	*	769,900.64	131,826.21	3,826.00	24,850.00	4,850.00							
REPAIRS AND REPLACEMENTS														
331	Land and Land Improvements		348.19	5,926.41										
332	Buildings and Attached Fixtures		6,899.50	8,542.97										
333	Machinery and Appliances		457.50	248.04										
334	Hand Tools and Petty Equipment		118.36	162.83										
335	Furniture and Fixtures		111.96	160.06										
33	Total Repairs and Replacements	*	7,935.51	15,040.31	9,445.00	8,400.00	8,600.00							
3	Total Expenditures Physical Plant	*	838,255.44	211,295.23	66,812.00	99,675.00	87,925.00							
DORMITORY OPERATION														
4111	Salary of Matron		500.00	1,543.32										
4114	Salary of Dormitory Employees		113.74											
4116	Salary of Regular Labor		3,827.16	3,188.65										
4117	Salary of Temporary Labor		12.47											
411	Total Salaries and Wages	*	4,453.37	4,731.97										
4121	Postage			11.10										
4122	Stationery and Record Books		26.79	1.96										
4123	Sundry Office Supplies		16.19	1.39										
4124	Telephone and Telegrams		84.58	89.90										
4125	Freight and Express			20.53										
412	Total Office Supplies and Expenses	*	127.56	124.88										
413	Traveling Expenses		21.81	255.16										
414	Publications		7.00											
4151	Subsistence		6,430.21	5,374.00										
4152	Common Supplies and Expenses		1,033.09											
4153	Janitor Supplies and Expenses		65.05	25.90										
4154	Laundry Supplies and Expenses		64.04	155.84										
4155	Household Supplies and Expenses		77.13	331.11										
4156	Heat, Light and Water		1,724.87	919.21										
4158	Freight, Express and Drayage		40.72											
4159	Other Supplies and Expenses		709.89	728.57										
415	Total Dormitory Supplies and Expenses	*	10,145.00	7,534.63										
41	Total Operation	*	14,751.74	12,646.64										
CAPITAL EXPENDITURES														
423	Machinery and Appliances		742.39	15.90										
425	Furniture and Fixtures		151.66	652.75										
42	Total Capital Expenditures	*	894.05	668.65										
* Grand Total														

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## F 2—Agricultural College (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS .....												
432	Buildings and Attached Fixtures.....		185.09	2,753.80									
433	Machinery and Appliances.....			97.01									
434	Hand Tools and Petty Equipment .....		48.67	280.83									
435	Furniture and Fixtures.....		237.77	728.55									
436	Library and Reference Books.....		3.40	2.15									
43	Total Repairs and Replacements.....	*	474.93	3,862.34									
4	Total Expenditures Dormitory.....	*	16,123.72	17,177.63									
	Prepaid Insurance .....			5,738.36									
	Advances .....			2,000.00									
	Total .....		1,138,971.40	532,647.09									
	Claims Paid During this Fiscal Year Which Were Vouchered and Entered in Former Year.....		76,059.68										
	Less Charges Through Store Account.....			17,252.56									
	GRAND TOTAL .....		\$1,215,031.08	\$ 515,394.53	\$ 323,882.55	\$ 409,587.00	\$ 404,462.00	Only the Special Tax of 1½ Mills Allowed by Law Should be Used. C. T. S.					
	Current Assets (From Schedule 4).....		42,417.76	13,910.50									
	Net Income (From Schedule 2).....		1,186,523.82	658,553.97									
	Total Available for Year.....		1,228,941.58	672,464.47									
	Less Expenditures as Above, State.....		1,198,907.36	455,547.06									
	Less Expenditures as Above, Local.....		16,123.72	59,847.47									
	Total Expenditures .....		1,215,031.08	515,394.53									
	Unexpended Balance .....		13,910.50	157,069.94									
	Expenditures from General Fund, State.....		319,435.62	239,098.39									
	Expenditures from Other Funds, State.....		879,471.74	216,448.67									
	Expenditures from Local Funds.....		16,123.72	59,847.47									

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
506	INCOME												
	Appro. Agr. College Maintenance.....		\$220,000.00	\$323,156.75	\$323,882.55								
	Less Transfer Out F 7.....		5,100.00	4,590.00									
	Less Reversions .....		19,473.02										
			195,426.98	318,566.75									
178	Morrill-Nelson Income .....		50,000.00	50,000.00									
192	Educational Bond Series "C".....		128,672.81	76,171.17									
187	Educational Bond Series "A".....		640,999.12										
351	Revolving Appro. Coll. ....		107,060.65	61,146.79									
	Less Transfer Out.....		1,663.92	17,990.47									
			105,396.73	43,156.32									
	Local Income from Dormitory.....		16,123.72	17,683.80									
199	Educational Bond Series "D".....			28,797.40									
102	Agri. College Interest and Income.....		47,246.87	36,734.98									
	Plus Transfer In.....			5,045.83									
				41,780.81									
202	Educational Bond Series "F".....			19,452.56									
711	Students Ry. Refunds.....		2,657.59	322.91									
	(Proportioned over Universities)												
	Self Supporting Activities.....			62,622.25									
	NET INCOME TO SCHEDULE 1.....		\$1,186,523.82	\$ 658,553.97	\$ 323,882.55								

\*—Group Totals.

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SCHEDULE 4—BALANCE SHEET

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]



### F 3—Experiment Station

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A A No.	A	B	C	D	E	F	G	H	I	J	K		L	
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee				
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget				
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927			
	GENERAL ADMINISTRATION OPERATION															
1111	Salaries of Officers.....		\$ 6,126.66	\$ 5,712.50												
1112	Salaries of Clerical Employees.....		3,289.24	3,280.00												
1113	Salaries of Temporary Employees.....		210.41	842.38												
111	Total Salaries and Wages.....	*	9,626.31	9,834.88	11,320.00	11,500.00	11,500.00									
1121	Postage.....		711.47	200.00												
1122	Stationery, Record Books, Etc.....		461.66	202.37												
1123	Sundry Office Supplies.....		1,148.76	752.92												
1124	Telephone and Telegrams.....		18.66	37.80												
1125	Freight, Express.....		2.71	17.47												
112	Total Office Supplies and Expenses.....	*	2,343.26	1,210.56	6,225.00	2,500.00	2,500.00									
113	Traveling Expenses.....		973.67	417.42												
114	Publications.....		3,921.42	3,192.72		5,000.00	5,000.00									
115	General Supplies and Expenses.....		548.47	838.24												
11	Total Operation.....	*	17,413.13	15,493.82	17,545.00	19,750.00	19,750.00									
	CAPITAL EXPENDITURES															
122	Buildings and Attached Fixtures.....		35.48													
124	Hand Tools.....			6.78												
125	Furniture and Fixtures.....		178.45	15.00												
126	Library and Reference Books.....			47.10												
12	Total Capital Expenditures.....	*	213.93	68.88	400.00	625.00	625.00									
134	Hand Tools.....			27.30												
135	Furniture and Fixtures.....			63.20												
13	Total Repairs and Replacements.....	*		90.50	50.00	100.00	100.00									
1	Total Expend. Gen. Administration.....	*	17,627.06	15,653.20	17,995.00	20,475.00	20,475.00									
	EXPERIMENTAL SYSTEM OPERATION															
2111	Salary of Heads of Department.....		\$22,390.12	\$21,122.10												
2112	Salary of Assistants of Department.....		27,588.38	25,361.38												
2113	Salary of Foremen.....		4,177.52													
2114	Salary of Student Assistants.....		2,101.82	1,356.21												
2115	Salary of Clerical Employees.....		7,783.35	5,364.76												
2116	Salary of Teamsters.....		1,599.16	2,549.08												
2117	Salary of Laborers.....		8,437.64	11,795.07												
211	Total Salaries and Wages.....	*	74,077.99	67,548.60	63,670.00	84,075.00	85,175.00									
2121	Postage.....		4.17													
2122	Stationery, Record Blanks.....		109.67	64.85												
2123	Sundry Office Supplies.....		146.42	203.53												
2124	Telephone and Telegrams.....		63.27	95.61												
2125	Freight, Express and Drayage.....			24.74												
212	Total Office Supplies and Expenses.....	*	323.53	388.73												
213	Traveling Expenses.....		4,670.42	4,567.92		5,430.00	5,230.00									
214	Publications.....		95.00	26.39		25.00	25.00									
2151	Chemicals and Other Laboratory Sup.....		3,514.12	442.85												
2152	Seeds, Plants and Sundry Supplies.....		2,981.33	57.94												
2153	Feeding Stuffs.....		4,790.30	5,913.22												
2154	Fertilizer.....			11.36												
21551	Heat (Elec. and Fuel).....		32.73													
21552	Light and Power.....		638.65													
2155	Total Heat, Light and Power.....		671.38	310.00												
2156	Freight and Express.....		260.77	304.25												
2157	Photo, Charts and Supplies.....		332.28	58.40												
2158	Hardware and Sundry Supplies.....		939.38	199.41												
2159	Other Expenses.....		145.78	1,193.93												
215	Total Experimental Sup. and Exp.....	*	13,635.34	8,491.36	7,223.00	10,245.00	10,110.00									
217	Subscriptions.....		52.50	18.53												
21	Total Operation.....	*	92,854.78	81,041.53	70,893.00	99,775.00	100,540.00									



# 1925 LEGISLATIVE BUDGET

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## F 3—Experiment Station (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	No. Note	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CAPITAL EXPENDITURES												
221	Land and Land Improvements		42.60	120.00									
222	Buildings and Attached Fixtures		51.82	29.50									
223	Machinery and Appliances		2,260.87	100.00									
224	Hand Tools and Petty Equipment		35.00	55.87									
225	Furniture and Fixtures		1,397.70										
226	Library and Reference Books		47.54	39.81									
227	Scientific Apparatus		1,072.15	358.08									
229	Livestock and Poultry		422.99	5.60									
22	Total Capital Expenditures	*	5,330.67	708.86	565.00	3,210.00	1,550.00						
	REPAIRS AND REPLACEMENTS												
231	Land and Land Improvements		181.02										
232	Buildings and Attached Fixtures		172.16	95.69									
233	Machinery and Appliances		349.71	491.15									
234	Hand Tools and Petty Equipment		29.60	84.83									
235	Furniture and Fixtures		13.50	51.63									
236	Library			61.82									
237	Scientific Apparatus		9.05	165.59									
23	Total Repairs and Replacements	*	755.01	950.71	705.00	3,035.00	1,755.00						
2	Total Expend. Experimental System	*	98,940.49	82,701.10	72,163.00	106,020.00	103,845.00						
	PHYSICAL PLANT												
3112	Salary of Clerical Employees		128.50										
3113	Salary of Janitors		324.00										
3114	Salary of Engineers and Firemen		506.00										
3115	Salary of Teamsters		250.00										
3117	Salary of Telephone Operators		180.00										
311	Total Salaries and Wages	*	1,388.50		3,704.00								
3124	Telephone and Telegrams		36.00										
3125	Freight and Express			98.09									
312	Total Office Supplies and Expenses	*	36.00	98.09									
313	Travel			151.87									
3151	Janitor Supplies		70.00										
3152	Hardware and Sundry Supplies		105.69										
3153	Insurance		78.00										
31551	Heat (Elec. and Fuel)		1,141.00										
31552	Light and Power		252.00										
31553	Water		75.00										
3155	Total Heat, Light and Water	*	1,468.00										
3159	Other Expenses		3,868.50	17.16									
3159a	Rent			7,000.00									
315	Total Physical Plant Sup. and Exp.	*	5,590.19	7,017.16	3,296.00								
31	Total Operation	*	7,014.69	7,267.12	7,000.00	7,000.00	7,000.00						
	CAPITAL EXPENDITURES												
322	Buildings and Attached Fixtures		1,092.92										
323	Machinery and Appliances		302.50										
329	Livestock and Poultry		100.00										
32	Total Capital Expenditures	*	1,495.42										
331	Land and Land Improvements			248.47									
332	Buildings and Attached Fixtures			208.52									
33	Total Repairs and Replacements	*		456.99									
3	Total Expenditures Physical Plant	*	8,510.11	7,724.11	7,000.00	7,000.00	7,000.00						
	GRAIN LABORATORY & SUB STATIONS												
4111	Salary of Agronomist		1,799.92	3,899.92									
4112	Salary of Supt. and Foremen		8,939.88	4,764.92									

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## F 3—Experiment Station (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
4113	Salary of Assistants.....		3,475.53	848.30										
4114	Salary of Clerical Employees.....		1,777.00	1,020.00										
4115	Salary of Teamsters.....		3,832.98	3,375.07										
4116	Salary of Laborers.....		12,166.37	17,532.85										
411	Total Salaries and Wages.....	*	31,991.68	31,441.06	28,460.00	40,780.00	41,180.00							
4121	Postage.....		220.41	117.44										
4122	Stationery, Record Books, Etc. ....		291.87	15.03										
4123	Sundry Office Supplies and Expenses.....		101.26	172.84										
4124	Telephone and Telegrams.....		294.70	193.56										
4125	Freight.....			2.95										
412	Total Office Supplies and Expenses.....	*	908.24	501.82										
413	Traveling Expenses.....		2,018.01	2,214.07		2,260.00	2,160.00							
414	Publications.....		782.24			2,100.00	1,950.00							
4151	Chemicals and Other Laboratory Sup. ....		302.38	309.17										
4152	Seeds, Plant and Sundry Supplies.....		2,141.70	699.46										
4153	Feeding Stuffs.....		3,318.69	3,531.09										
4154	Fertilizers.....		236.70											
4155	Heat, Light and Water.....		2,478.16	2,408.88										
4156	Freight and Express.....		492.63	348.83										
4157	Photo Supplies, Charts, Etc. ....		40.80	62.60										
4158	Hardware and Sundry Supplies.....		1,746.63	1,600.48										
4159	Other Expenses.....		46.65	2,131.14										
415	Total Substation Supplies and Exp. ....	*	10,804.34	11,091.65	10,265.00	8,760.00	8,570.00							
41	Total Operation.....	*	46,504.51	45,248.60	38,725.00	53,900.00	53,860.00							
CAPITAL EXPENDITURES														
421	Land and Land Improvements.....		798.85											
422	Buildings and Attached Fixtures.....		9,871.56	95.53										
423	Machinery and Appliances.....		3,582.46	582.40										
424	Hand Tools and Petty Equipment.....		40.00	115.19										
425	Furniture and Fixtures.....		346.49	225.12										
427	Scientific Apparatus.....		111.00	7.50										
429	Livestock and Poultry.....		510.00	761.00										
42	Total Capital Expenditures.....	*	15,260.36	1,786.74	1,410.00	2,965.00	2,600.00							
REPAIRS AND REPLACEMENTS														
431	Land and Land Improvements.....			316.20										
432	Buildings and Attached Fixtures.....		237.13	1,363.43										
433	Machinery and Appliances.....		981.90	1,719.27										
434	Hand Tools and Petty Equipment.....			337.12										
435	Furniture and Fixtures.....		14.00	399.46										
437	Scientific Apparatus.....			5.75										
439	Livestock and Poultry.....			7.00										
43	Total Repairs and Replacements.....	*	1,233.03	4,148.23	1,985.00	3,185.00	2,490.00							
4	Total Expenditures Sub Stations.....	*	62,997.90	51,183.57	42,120.00	60,050.00	58,950.00							
	Warrants Drawn in Payment of Claims Detail as of Previous Year.....		12,411.88	856.90										
SPECIAL PROJECTS														
	Investigation in Sheep Diseases.....					23,400.00	10,120.00							
	Detail Soil Survey.....					3,755.00	3,715.00							
	Fort Keogh Livestock Branch Station.....					1,000.00	1,200.00							
	Total Special Projects.....					28,155.00	15,035.00							
	GRAND TOTAL		\$200,487.44	\$158,118.88	\$141,041.25	\$221,700.00	\$205,305.00	Only the Special Tax of 1½ Mills Allowed by Law Should be Used. C. T. S.						
*—Grand Totals														

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## F 3—Experiment Station (Continued)

## SCHEDULE 2—INCOME

No.	CLASSIFICATION	A Note No.	B		C	D		E	F	G		H	I	J	K		L
			ACTUAL			ALLOWED			REQUESTS	RECOMMENDATIONS			COMPARISON		Appropriation Committee		
			1921 Budget		1923 Budget	1923 Budget		1925 Budget	1925 Budget	1925 Budget			1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927			
	<b>INCOME</b>																
507	Substation Appropriation		\$	\$42,120.00	\$42,120.00												
584	Experiment Station Maintenance		100,000.00	98,921.25	98,921.25												
	Less Transfer Out F 7		5,971.23	2,040.00													
	Less Reversion		21,955.84														
			72,072.93	96,881.25													
587	Fergus County Substation Maintenance		12,000.00														
	Less Reversion		1,643.74														
			10,356.26														
600	Grain Laboratory Maintenance		12,000.00														
	Less Transfer Out		21.96														
	Less Reversion		1,581.23														
			10,396.81														
613	Horticultural Substation Maintenance		6,000.00														
	Less Reversion		961.94														
			5,038.06														
616	Huntley Substation Maintenance		3,000.00														
	Less Reversion		706.58														
			2,293.42														
658	Northern Mont. Agr. and Manual Training School		20,000.00														
	Plus Transfer In		21.96														
	Less Reversion		7.19														
			20,014.77														
106	Anti Hog Cholera Serum Coll.		26.25														
174	Adams Fund Coll.		15,000.00	15,000.00													
175	Hatch Fund Coll.		15,000.00	15,000.00													
363	Revolving Appropriation																
	Income Grain Laboratory		1,789.94														
	Income Fergus County Substation		3,203.93														
	Income Horticulture Substation		241.70														
	Income Huntley Substation		1,591.32														
	Income North Montana Substation		2,844.59														
	Income Soil Survey		124.61														
	Income Interest Bank Balance		61.05														
	Income Misc. Department Sales		9,173.14	5.25													
	Total Local Income		19,030.28	5.25													
	Plus Transfer In		5,085.44														
			24,115.72														
	Local Self Supporting Activities			25,912.14													
	NET INCOME TO SCHEDULE 1		\$174,314.22	\$194,918.64	\$141,041.25												

15,000  
 5,085  
 12,915  
 4,105  
 7,173.14  
 38,285.55



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### SCHEDULE 4—BALANCE SHEET

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]

## 1925 LEGISLATIVE BUDGET

## F 4—Extension Service

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION OPERATION.....													
1111	Salaries of Officers.....		\$ 6,300.00	\$ 6,300.00										
1112	Salaries of Clerical Employees.....		3,670.80	3,301.30										
1113	Salaries of Temporary Labor.....		13.24	215.55										
111	Total Salaries and Wages.....	*	9,984.04	9,816.85	7,940.00	9,940.00	9,940.00							
1121	Postage.....		760.00	261.64										
1122	Stationery and Record Books.....		907.93	964.27										
1123	Sundry Office Supplies.....		1,435.32	1,762.44										
1124	Telephone and Telegrams.....		100.14	70.41										
1125	Freight, Express and Drayage.....		19.87	2.89										
112	Total Office Supplies and Expenses.....	*	3,223.26	3,061.65	1,960.00	760.00	760.00							
113	Traveling Expenses.....		882.65	705.74		700.00	700.00							
115	Other Supplies and Expenses.....		598.34	428.16										
11	Total Operation.....	*	14,688.29	14,012.40	9,900.00	11,400.00	11,400.00							
	CAPITAL EXPENDITURES.....													
125	Furniture and Fixtures.....		91.00											
12	Total Capital Expenditures.....	*	91.00											
	REPAIRS AND REPLACEMENTS.....													
135	Furniture and Fixtures.....		11.87											
13	Total Repairs and Replacements.....	*	11.87											
	Total Expend. Gen. Administration.....	*	14,791.16	14,012.40	9,900.00	11,400.00	11,400.00							
	EXTENSION SERVICE OPERATION.....													
2111	Salaries of Professors.....		60,936.95	48,754.52										
2112	Salaries of Asst. Professors.....		15,946.62	12,459.97										
2113	Salaries of Assistants.....		9,345.17	2,191.37										
2114	Salaries of Student Assistants.....		75.00											
2115	Salaries of Clerical Employees.....		12,130.28	11,693.25										
2116	Salaries of Labor.....		2,019.02	1,625.38										
211	Total Salaries and Wages.....	*	100,453.04	76,724.49	69,620.00	95,352.64	99,452.64							
2121	Postage.....		248.12	38.50										
2122	Stationery and Record Books.....		162.92	150.00										
2123	Sundry Office Supplies and Expenses.....		138.47	220.26										
2124	Telephone and Telegrams.....		1,211.06	566.73										
212	Total Office Supplies and Expenses.....	*	1,760.57	975.49										
213	Traveling Expenses.....		28,518.45	17,269.03		22,425.00	22,625.00							
214	Publications.....		2,994.57	2,058.08		2,500.00	2,500.00							
2151	Chemicals and Other Lab. Supplies.....		1,714.24	334.64										
2152	Photo Supplies, Charts and Diagrams.....		911.18	16.65										
2153	Hardware and Sundries.....		117.55											
2155	Heat, Light and Power.....		321.01											
2156	Freight, Express and Drayage.....		517.25	271.03										
2157	Seeds, Plants and Sundry Supplies.....		1,273.51											
2158	Rodent Poison.....		6,457.15											
2159	Other Expenses.....		719.06	935.94										
215	Total Supplies and Expenses.....	*	12,030.95	1,558.26	27,680.00	8,230.00	8,330.00							
21	Total Operation.....	*	145,757.58	98,585.35	97,300.00	128,507.64	132,907.64							
	CAPITAL EXPENDITURES.....													
223	Machinery and Appliances.....		197.88	15.50										
224	Hand Tools.....			10.03										
225	Furniture and Fixtures.....		575.89											
227	Scientific Apparatus.....		95.00	30.85										
22	Total Capital Expenditures.....	*	868.77	56.38										
*—Group Totals														

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## F 4—Extension Service (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS.....												
232	Buildings and Attached Fixtures.....		10.79	210.60									
233	Machinery and Appliances.....		391.24	206.95									
234	Hand Tools.....			115.65									
235	Furniture and Fixtures.....		58.86	2.35									
237	Scientific Apparatus.....		20.06	10.71									
23	Total Repairs and Replacements.....	*	480.95	546.26									
2	Total Expend. Extension Service.....	*	147,107.30	99,187.99	97,300.00	128,507.64	132,907.64						
	PHYSICAL PLANT OPERATION.....												
3112	Salaries of Clerical Employees.....		82.24										
3113	Salaries of Janitors.....		207.36										
3114	Salaries of Engineers and Firemen.....		323.84										
3115	Salaries of Teamsters.....		160.00										
3117	Salaries of Telephone Operators.....		115.20										
311	Total Salaries and Wages.....	*	888.64		1,323.00								
3124	Telephone and Telegrams.....		23.04										
312	Total Office Supplies and Expenses.....	*	23.04										
3151	Heat, Light, Power and Water.....		949.52										
3152	Janitor Supplies.....			31.54									
3154	Other Supplies.....		344.00	2,285.01									
315	Total General Supplies and Expenses.....	*	1,338.32	2,316.55	1,177.00								
31	Total Operation.....	*	2,250.00	2,316.55	2,500.00	2,500.00	2,500.00						
	CAPITAL EXPENDITURES.....												
325	Furniture and Fixtures.....			410.95									
32	Total Capital Expenditures.....	*		410.95									
	REPAIRS AND REPLACEMENTS.....												
332	Buildings and Attached Fixtures.....			694.34									
33	Total Repairs and Replacements.....	*		694.34									
3	Total Expenditures Physical Plant.....	*	2,250.00	3,421.84	2,500.00	2,500.00	2,500.00						
	Advances Contingent Revolving Fund.....			1,500.00									
	Claims Paid for Previous Year.....		6,605.26										
	GRAND TOTAL.....		\$170,753.72	\$118,122.23	\$111,647.16	\$142,407.64	\$116,807.64	Only the Special Tax of 1½ Mills Allowed by Law Should be Used. C. T. S.					
	Current Assets (From Schedule 4).....		22,449.99	2,154.95									
	Net Income (From Schedule 2).....		150,458.68	160,425.87									
	Total Available for Year.....		172,908.67	162,580.82									
	Less Expenditures from State.....		170,753.72	108,019.57									
	Less Expenditures Local Self Sup. Act.....			10,102.66									
	Total Expenditures as Above.....		170,753.72	118,122.23									
	Unexpended Balance.....		2,154.95	44,458.59									
	Expenditures from General Fund.....		120,821.45	68,085.38									
	Expenditures from Other Funds.....		49,932.27	39,934.19									

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## F 4—Extension Service (Continued)

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
585	Appro. Extension Service Work.....		\$100,000.00	\$111,647.16	\$111,647.16								
	Plus Transfer In.....		42.49										
	Less Transfer Out.....		2,002.00	1,700.00									
	Less Reversion .....		14,051.71										
			83,988.78	109,947.16									
586	Farmers Institutes Maintenance.....		10,000.00										
	Less Reversion .....		1,750.25										
			8,249.75										
593	Gopher Extermination Expense.....		8,000.00										
	Less Reversion .....		2,073.92										
			5,926.08										
402-4	Deficiency H. B. 360.....		339.41										
176	Smith-Lever Income Fund .....		49,597.13	40,064.49									
364	Income Revolving Appro. ....												
	Misc. Extension .....		2,307.82	221.32									
	Plus Transfer In .....		49.71										
			2,357.53										
	Self Supporting Activities.....												
	From Smith-Lever U. S. Gov. ....			9,532.64									
	From Local Income.....			660.26									
	NET INCOME TO SCHEDULE 1 .....		\$150,458.68	\$160,425.87	\$111,647.16								

5-778.7

118,165.52  
41,057.7



SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
		1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
		No. Note	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
176	Balance Smith-Lever Fund		\$ 583.79	\$ 248.65	\$ 378.95								
585	Balance Farmers Extension Appro.		19,174.07		43,625.56								
586	Balance Farmers Institute Appro.		237.18										
593	Balance Gopher Extermination Appro.		1,950.35										
402-4	Balance Deficiency Appro. Ext. Service			339.41	339.41								
364	Balance Revolving Appropriation		504.60	1,566.89	24.43								
	Local Self Supporting Funds				90.24								
	NET ASSETS TO SCHEDULE 1		\$22,449.99	\$ 2,154.95	\$44,458.59								

[illegible]

## 1925 LEGISLATIVE BUDGET

## F 5—State School of Mines

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION OPERATION.....												
1111	Salaries of Officers.....		\$ 1,959.84	\$ 1,900.00									
1112	Salaries of Clerical Emp. and Registrar.....		1,599.96	2,482.37									
1114	Salaries of Temporary Employees.....		426.66	50.00									
1115	Salaries of Accountant.....		1,200.00										
111	Total Salaries and Wages.....	*	5,186.46	4,432.37	6,470.00	6,070.00	6,070.00						
1121	Postage.....		235.00	110.00									
1122	Stationery, Record Books and Blanks.....		474.06	228.32									
1123	Telephone and Telegraph.....		257.28	266.00									
1124	Freight, Express and Drayage.....		10.73	2.47									
1125	Sundry Office Supplies.....		282.42	155.47									
112	Total Office Supplies and Expenses.....	*	1,259.49	762.26	2,030.00	1,330.00	1,330.00						
113	Traveling Expenses.....		540.49	368.78		350.00	350.00						
114	Publications.....		622.42	164.70		600.00	600.00						
115	General Supplies and Expenses.....			47.00									
1193	General.....		76.83										
119	Total Special Expenses.....	*	76.83										
11	Total Operation.....	*	7,685.69	5,775.11	8,500.00	8,350.00	8,350.00						
	CAPITAL EXPENDITURES												
124	Hand Tools and Petty Equipment.....		19.25										
125	Furniture and Fixtures, Office.....		104.65										
126	Library and Reference Books.....		20.00										
12	Total Capital Expenditures.....	*	143.90										
	REPAIRS AND REPLACEMENTS												
133	Machinery and Appliances.....		3.12										
135	Furniture and Fixtures, Office.....		61.10										
13	Total Repairs and Replacements.....	*	64.22										
1	Total Expend. General Admin. ....	*	7,893.81	5,775.11	8,500.00	8,350.00	8,350.00						
	EDUCATIONAL SYSTEM												
2112	Salaries of Professors.....		19,666.54	21,866.65									
2113	Salaries of Ass't Professors.....		5,999.88	7,099.98									
2114	Salaries of Instructors.....		8,108.60	5,800.00									
2115	Salaries of Student Assistants.....		704.70	459.00									
2116	Salaries of Clerical Employees.....		999.96	1,877.62									
2119	Salaries of Assoc. Professors.....		10,099.96	4,766.66									
211	Total Salaries and Wages.....	*	45,579.64	41,869.91	44,500.00	45,625.00	45,625.00						
2121	Postage.....		40.00										
2122	Stationery, Record Books and Blanks.....		218.65	9.00									
2123	Sundry Office Supplies and Expenses.....		306.67	29.60									
2124	Telephone and Telegraph.....		89.40	11.90									
2125	Freight, Express and Drayage.....		310.49										
212	Total Office Supplies and Expenses.....	*	965.21	50.50									
213	Traveling Expenses.....		2,575.53	1,638.38		2,050.00	2,050.00						
2151	Chemicals and Lab. Supplies.....		18,332.77	683.54									
21521	Heat, (Electric and Fuel).....			100.20									
2152	Total Heat, Light, Power and Water.....	*	432.19										
2154	Other Supplies and Expenses.....		131.38										
2156	Maps and Photo Supplies.....		114.50	261.50									
215	Total Educational Supplies and Exp. ....	*	19,010.84	1,045.24	7,350.00	11,890.00	11,890.00						
216	Student Railroad Refunds.....		28.22	7.36									
217	Magazine Subscriptions.....		176.90	166.80									
21	Total Operation Educational System.....	*	68,336.34	44,778.19	51,850.00	59,565.00	59,565.00						

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## F 5—State School of Mines ( Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L											
														ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
														1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
														Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926
	CAPITAL EXPENDITURES																							
223	Machinery and Appliances		375.00																					
224	Hand Tools and Petty Equipment		1.56																					
225	Furniture and Fixtures		1,598.34	74.64																				
226	Library and Reference Books		790.62	162.32																				
227	Scientific Apparatus		5,544.16	157.36																				
228	Museum and Collections		63.00																					
22	Total Capital Expenditures	*	8,372.68	394.32	1,230.00	7,000.00	7,000.00																	
	REPAIRS AND REPLACEMENTS																							
235	Furniture and Fixtures			.75																				
237	Scientific Apparatus		144.10	14.61																				
23	Total Repairs and Replacements	*	144.10	15.36																				
2	Total Expenditures Educational System	*	76,853.12	45,187.87	53,080.00	66,565.00	66,565.00																	
	PHYSICAL PLANT																							
3113	Salaries of Janitors		4,008.28	2,751.61																				
3114	Salaries of Engineers and Firemen		1,618.75	395.53																				
3119	Salaries of Sundry Labor		552.50	198.50																				
311	Total Salaries and Wages	*	6,179.53	3,345.64	7,790.00	7,890.00	7,890.00																	
3123	Sundry Office Supplies		25.50																					
3125	Freight, Express and Drayage		107.81																					
312	Total Office Supplies and Expenses	*	133.31																					
313	Traveling Expenses			19.40																				
31511	Heat (Electricity and Fuel)		3,948.02	2,739.08																				
31512	Light and Power		416.35	721.14																				
31513	Water		316.86	213.07																				
31514	Gas		287.20	7.35																				
3151	Total Heat, Light, Power and Water	*	4,968.43	3,680.64																				
3152	Supplies and Exp. of Janitor		426.00	208.62																				
3155	Supplies and Exp. of Hardware and Sundry		226.31	647.86																				
3156	Insurance		1,509.19																					
3158	Freight, Express		8.71	60.98																				
31592	Industrial Accident Board		94.22																					
31599	Other Supplies			10.00																				
3159	Total Other Supplies and Expenses	*	94.22	10.00																				
315	Total Supplies and Expenses	*	7,232.86	4,608.10	6,180.00	7,100.00	7,100.00																	
31	Total Operation	*	13,545.70	7,973.14	13,970.00	14,990.00	14,990.00																	
	CAPITAL EXPENDITURES																							
321	Land and Land Improvements		67.12																					
322	Buildings and Attached Fixtures		150,973.69	79,084.07																				
323	Machinery and Appliances		1,710.12																					
324	Hand Tools and Petty Equipment		9.90	35.35																				
325	Furniture and Fixtures		388.15																					
32	Total Capital Expenditures	*	153,148.98	79,119.42		2,500.00	2,500.00																	
	REPAIRS AND REPLACEMENTS																							
331	Land and Land Improvements		6.00																					
332	Buildings and Attached Fixtures		25,682.06	36,226.70																				
333	Machinery and Appliances		2,110.80	366.11																				
334	Hand Tools and Petty Equipment		165.02	20.00																				
335	Furniture and Fixtures		31.76																					
337	Scientific Apparatus			42.00																				
33	Total Repairs and Replacements	*	27,995.64	36,654.81	1,500.00																			
3	Total Expend. Physical Plant	*	194,690.32	123,747.37	15,470.00	17,490.00	17,490.00																	
*—Grand Totals																								

\*—Group Totals.







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### SCHEDULE 4—BALANCE SHEET

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]

## 1925 LEGISLATIVE BUDGET

## F 6—State Normal College

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns. H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION OPERATION .....													
1111	Salaries of Officers.....		6,899.96	4,550.00										
1112	Salaries of Clerical Employees.....		4,740.59	7,447.23										
1113	Salaries of Temporary Employees.....		1,411.13	1,904.33										
111	Total Salaries and Wages.....	*	13,051.68	13,901.56	13,700.00	17,605.00	18,105.00							
1121	Postage.....		725.00	162.00										
1122	Stationery, Record Books and Blanks.....		213.20											
1123	Sundry Office Supplies and Expenses.....		2,282.05	475.45										
1124	Telephone and Telegraph.....		193.09	230.63										
1125	Freight, Express and Drayage.....		27.81	15.04										
112	Total Office Supplies and Expenses.....	*	3,441.15	883.12	5,750.00	2,500.00	2,500.00							
113	Traveling Expenses.....		531.26	1,762.68		1,500.00	1,500.00							
114	Publications.....		4,815.80	1,830.24		3,350.00	3,350.00							
115	General Supplies and Expenses.....		187.32	21.00										
11	Total Operation.....	*	22,027.21	18,398.60	19,450.00	24,955.00	25,455.00							
	CAPITAL EXPENDITURES .....													
122	Buildings and Attached Fixtures.....		22.99	.99										
123	Machinery and Appliances.....		227.07											
125	Furniture and Fixtures.....		1,582.20	29.21										
127	Scientific Apparatus.....		90.13											
12	Total Capital Expenditures.....	*	1,922.39	30.20	100.00	400.00	400.00							
	REPAIRS AND REPLACEMENTS.....													
133	Machinery and Appliances.....			14.00										
135	Furniture and Fixtures.....		20.79	7.50										
13	Total Repairs and Replacements.....	*	20.79	21.50	100.00	100.00	100.00							
1	Total Expend. General Admin. ....	*	23,970.39	18,450.30	19,650.00	25,455.00	25,955.00							
	EDUCATIONAL SYSTEM .....													
2111	Salaries of Professors.....		32,264.07	23,973.53										
2112	Salaries of Asst. Professors.....		2,250.00	3,771.66										
2113	Salaries of Instructors.....		50,160.40	48,297.87										
2114	Salaries of Student Assistants.....		533.07	729.22										
2115	Salaries of Clerical Employees.....		1,436.96	605.00										
2116	Salaries of Temporary Labor.....		237.50											
211	Total Salaries and Wages.....	*	86,882.00	77,377.28	82,329.00	98,619.45	99,904.00							
2121	Postage.....		723.00											
2122	Stationery, Record Books and Blanks.....		78.90											
2123	Sundry Office Supplies and Expenses.....		194.95											
212	Total Educational Supplies and Expenses.....	*	996.85		320.00									
213	Traveling Expenses.....		280.23	233.91		325.00	325.00							
214	Publications.....					75.00	75.00							
215	Other Supplies and Expenses.....		469.16	136.06		1,675.00	1,675.00							
216	Student Railroad Refunds.....		4,930.32	2,751.39										
217	Magazines.....		172.25	228.41										
218	Museums.....		27.20											
21	Total Operation Educational System.....	*	93,758.01	80,727.05	82,649.00	100,694.45	101,979.00							
	CAPITAL EXPENDITURES .....													
225	Furniture and Fixtures.....		1,260.50	86.58										
226	Library and Reference Books.....		5,207.07	2,091.44										
227	Scientific Apparatus.....		1,547.54	513.62										
228	Museum and Collections.....		1,390.55											
22	Total Capital Expenditures.....	*	9,405.66	2,691.64	1,875.00	4,800.00	3,900.00							
*—Grand Totals														

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## F 6—State Normal College (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS												
235	Furniture and Fixtures.....		40.00	9.41									
237	Scientific Apparatus .....		49.00										
23	Total Repairs and Replacements.....	*	89.00	9.41	245.00	425.00	375.00						
2	Total Expenditures Educational System.....	*	103,252.67	83,428.10	84,769.00	105,919.45	106,254.00						
	PHYSICAL PLANT												
3111	Salaries of Supt. ....		980.00	1,680.00									
3112	Salaries of Janitors .....		1,848.28	1,740.00									
3113	Salaries of Engineers and Firemen.....		1,994.60	1,410.50									
3114	Salaries of Campus Men.....		15.70	152.50									
3115	Salaries of Watchmen.....		779.85	780.00									
3116	Salaries of Sundry Labor.....		517.23	182.70									
311	Total Salaries and Wages.....	*	6,135.66	5,945.70	5,880.00	8,220.00	7,920.00						
3123	Sundry Office Supplies and Expenses .....			5.20									
3124	Telephone and Telegrams.....		26.75										
3125	Freight, Express and Drayage.....		368.07	139.07									
312	Total Office Supplies and Expenses.....	*	394.82	144.27									
31511	Heat .....		6,381.80	3,798.10									
31512	Light and Power .....		959.50	1,479.20									
31513	Water .....		550.45	469.75									
3151	Total Heat, Light, Power and Water.....	*	7,891.75	5,747.05									
3152	Janitor Supplies .....		2,959.88	1,221.46									
3153	Campus Supplies .....			486.42									
3156	Insurance .....		470.00	627.00									
3154	Hardware and Sundry Supplies.....			62.65									
3158	Freight, Express .....		5.64										
3159	Other Supplies and Expenses.....			94.50									
315	Total General Supplies and Expenses.....	*	11,327.27	8,239.08	9,957.17	10,940.00	11,140.00						
31	Total Operation .....	*	17,857.75	14,329.05	15,837.17	19,160.00	19,060.00						
	CAPITAL EXPENDITURES												
321	Land and Land Improvements.....		8,262.77										
322	Buildings and Attached Fixtures.....		4,233.66	16,419.72									
323	Machinery and Appliances.....		545.96										
324	Hand Tools and Petty Equipment.....			19.58									
325	Furniture and Fixtures.....		4,761.11	70.58									
32	Total Capital Expenditures.....	*	17,803.50	16,509.88	1,000.00	14,050.00	8,850.00						
	REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements .....		64.50	129.54									
332	Buildings and Attached Fixtures.....		710.39	1,211.97									
333	Machinery and Appliances.....		171.39	4.00									
334	Hand Tools and Petty Equipment.....		9.10										
335	Furniture and Fixtures.....		3,713.84	9.00									
33	Total Repairs and Replacements.....	*	4,669.22	1,354.51	750.00	1,600.00	1,600.00						
3	Total Expenditures Physical Plant .....	*	40,330.47	32,193.44	17,587.17	34,810.00	29,510.00						
	DORMITORIES												
4111	Salaries of Matron.....		1,800.00	1,800.00									
4112	Salaries of Clerical Employees.....		1,014.04	745.00									
4113	Salaries of Common Employees.....		138.20	346.87									
4114	Salaries of Regular Labor.....		5,464.72	4,712.11									
4115	Salaries of Temporary Labor.....		14,148.94	12,844.18									
411	Total Salaries and Wages.....	*	22,565.90	20,448.16	25,080.00								
4. Group Totals													

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## F 6—State Normal College (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L	
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee			
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget			
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	<i>Physical Plant</i>		5.00												
4121	Postage			8.00											
4122	Stationery, Record Books and Blanks		64.97	33.30											
4123	Sundry Office Supplies and Expenses		250.15	270.70											
4124	Telephone and Telegraph		224.43	297.77											
4125	Freight, Express and Drayage														
412	Total Office Supplies and Expenses	*	544.55	609.77	1,000.00										
413	Traveling Expenses		46.30	47.52											
4151	Subsistence		29,009.03	28,983.06											
4152	Sundry Common Supplies		524.47	54.40											
4153	Janitor Supplies and Expenses		90.20	170.56											
4154	Laundry Supplies		1,139.35	1,141.63											
4155	Household Supplies		797.90	1,123.38											
4156	Heat, Light and Power		4,486.59	9,584.97											
4157	Garden Supplies		84.82	353.05											
4158	Freight, Express and Drayage		1,432.25												
4159	Other Supplies and Expenses		216.00	432.84											
415	Total General Supplies and Expenses	*	37,780.61	41,843.89	61,000.00										
419	Magazines		43.00	43.20											
41	Total Operation	*	60,980.36	62,992.54	87,080.00										
CAPITAL EXPENDITURES															
422	Buildings and Attached Fixtures		3,307.03	10.25											
423	Machinery and Appliances			13.90											
424	Hand Tools and Petty Equipment		50.13	2,865.70											
425	Furniture and Furnishings		23,666.85												
427	Scientific Apparatus		131.60												
42	Total Capital Expenditures	*	27,155.61	2,889.85	2,300.00										
REPAIRS AND REPLACEMENTS															
432	Buildings and Attached Fixtures		22.00	182.94											
433	Machinery and Appliances		10.50	30.25											
434	Hand Tools and Petty Equipment			12.00											
435	Furniture and Furnishings		7,257.40	2,773.09											
43	Total Repairs and Replacements	*	7,299.90	2,998.28	1,100.00										
4	Total Dormitories	*	95,435.87	68,880.67	90,480.00										
	Prepaid Insurance			1,630.17											
	Advance Contingent Fund			1,000.00											
GRAND TOTAL			\$262,989.40	\$205,582.68	\$120,249.10	\$166,184.45	\$161,719.00	Only the Special Tax of 1½ Mills Allowed by Law Should be Used. C. T. S.							
Current Assets (From Schedule 4)			54,021.97	22,078.79											
Net Income (From Schedule 2)			231,046.22	268,992.42											
Total Available for Year			285,068.19	291,071.21											
Less Expenditures from State			225,722.22	136,180.06											
Less Local Expenditures			37,267.18	69,402.62											
Self Supporting Activities Less Refund				11,018.64											
Total Expenditures			262,989.40	216,601.32											
Unexpended Balance			22,078.79	74,469.89											
Expenditures from General Fund, State			125,591.95	79,739.53											
Expenditures from Other Funds, State			100,130.27	56,440.53											
Expenditures Local Funds			37,267.18	80,421.26											

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## F 6—State Normal College (Continued)

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	INCOME													
187	Appro. St. Ed. Bond Fund Series "A".....		\$44,151.74	16,271.75										
655	Appro. Normal College Maintenance.....		90,000.00	120,249.10	120,249.10									
	Transfer to F.....		2,200.00	1,700.00										
	Less Reversions.....		30,115.42											
			57,684.58	118,549.10										
155	Appro. Normal College Int. & Inc. Fd.....		35,756.72	33,534.50										
711	Appro. Students Trav. Fare Refund.....		624.57	2,729.50										
	(Proportion over Universities)													
356	Income Revolving Appropriation.....													
	Enrollment Fees.....		11,487.00	12,431.25										
	Matriculation Fees.....			720.00										
	Correspondent Study.....		7,008.65	8,076.30										
	Summer School.....		5,790.00											
	Extension Fees.....		1,311.50	1,620.00										
	Violin Fees.....		348.65											
	Piano Rental.....		289.50											
	Special Examination.....		19.00	32.00										
	Late Enrollment.....			77.00										
	Change of Program.....			8.00										
	Interest on Bank Balance.....		302.95	428.97										
	Sundries.....		418.75	22.75										
	Total.....		26,976.00	23,416.27										
	Dormitory Income.....		65,852.61	74,491.30										
	NET INCOME TO SCHEDULE 1.....		\$231,046.22	\$268,992.42	\$120,249.10									

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
655	Balance Appropriation		\$16,902.64	\$	\$53,223.83								
155	Interest and Income		23,146.09	2,924.28	od 3,710.00								
356	Revolving Appropriation		26,116.21	3,735.45	5,523.66								
	Total State		66,164.94	6,659.73	55,037.49								
	Local Cash		22,562.69	20,464.96	26,040.30								
	Advances		1,000.00	25.97	1,000.00								
	Suspense		152.06										
	Total Gross Local Assets		23,714.75	20,490.93	27,040.30								
	LIABILITIES												
	Student Deposits		1,009.40	281.87	6,667.50								
	Contingent Advances		84.59		940.40								
	Claims Outstanding		34,763.73	4,790.00									
	Total Liabilities		35,857.72	5,071.87	7,607.90								
	NET CURRENT ASSETS TO SCHEDULE 1		\$54,021.97	\$22,078.79	\$74,469.89								

[illegible]

# 1925 LEGISLATIVE BUDGET

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## F 7—Chancellor's Office

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L		
		No. Note	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee			
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget			
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	GENERAL ADMINISTRATION														
111	Salaries of Chancellor		\$ 5,518.87	\$10,000.00	\$10,000.00										
1112	Salaries of Secretary		3,283.33	3,600.00	3,600.00										
1113	Salaries of Office Employees		1,794.00	1,587.50	1,600.00										
111	Total Salaries	*	10,596.20	15,187.50	15,200.00										
1121	Postage		365.00		165.00										
1122	Stationery, Record Books and Blanks		334.39	58.25	100.00										
1123	Sundry Office Supplies and Expenses		218.96	25.00	50.00										
1124	Telephone and Telegraph		266.79	169.56	250.00										
1125	Express, Freight and Drayage		14.50	2.22	20.00										
112	Total Office Supplies and Expenses	*	1,199.64	255.03	585.00										
113	Traveling Expenses		1,515.12	834.62	1,000.00										
114	Printing and Binding Publications		525.55		50.00										
115	Dues to Natl. Assoc. of State Univ.		35.00		50.00										
119	General Supplies and Expenses		15.00	9.83											
11	Total Operation	*	13,886.51	16,286.98	16,885.00										
	CAPITAL EXPENDITURES														
125	Furniture and Furnishings		117.50		40.00										
126	Library and Reference Books				25.00										
12	Total Capital Expenditures	*	117.50		65.00										
	REPAIRS AND REPLACEMENTS														
135	Furniture and Furnishings		122.10		50.00										
13	Total Repairs and Replacements	*	122.10		50.00										
1	Total Expend. Gen. Administration	*	14,126.11	16,286.98	17,000.00										
	GRAND TOTAL		\$14,126.11	\$16,286.98	\$17,000.00										
	Current Assets (From Schedule 4)		1,430.83					Only the Special Tax of 1½ Mills Allowed by Law Should be Used. C. T. S.							
	Net Income (From Schedule 2)		12,695.28	17,000.00											
	Total Available for Year		14,126.11	17,000.00											
	Less Expenditures as Above		14,126.11	16,286.98											
	Unexpended Balance			713.02											
	Expenditures from General Fund		14,126.11	16,286.98											
	Expenditures from Other Funds														

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## F 7—Chancellor's Office (Continued)

## SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME .....												
770-550	Chancellors Salary and Expense Account.....			\$20,000.00	\$17,000.00								
	Transfer In .....			7,304.72									
	Less Reversion .....			12,695.28									
	NET INCOME TO SCHEDULE 1.....			\$12,695.28	\$17,000.00								

## SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
770-550	Chancellors Salary and Expenses.....			\$1,430.83	\$713.02								
	NET CURRENT ASSETS TO SCHEDULE 1.....			\$1,430.83	\$713.02								



# 1925 LEGISLATIVE BUDGET

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## G 1—State Deaf and Blind School

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee											
			1921 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927								
	<b>GENERAL ADMINISTRATION OPERATION</b>																							
1111	Salaries of Supt. ....		\$ 2,583.35	\$ 2,600.04		\$ 2,500.00	\$ 2,600.00	\$ 2,600.00																
1112	Salaries of Secretary.....		1,213.17	1,200.00		1,500.00	1,500.00	1,500.00																
1113	Salaries of Clerical Employees.....		156.41	480.00		1,200.00	1,200.00	1,200.00																
1114	Salaries of Director.....		1,155.00	1,260.00		1,200.00	1,260.00	1,260.00																
1115	Salaries of Matron.....		912.50	938.83		1,200.00	1,800.00	1,800.00																
1116	Salaries of Nurses.....		1,113.57	1,171.46		1,200.00	1,800.00	1,800.00																
1117	Salaries of Doctors.....		1,980.00	1,980.00		1,200.00	4,000.00	4,000.00																
1119	Salaries of Temporary Employees.....		25.07																					
111	Total Salaries and Wages.....	*	9,179.07	9,630.33		10,000.00	14,160.00	14,160.00																
1121	Postage.....		123.17	263.81		100.00	300.00	300.00																
1122	Stationery, Record Books, Etc.....		31.34	211.13		50.00	210.00	210.00																
1123	Telephone and Telegrams.....		353.28	319.91		200.00	320.00	320.00																
1124	Freight, Express and Drayage.....		43.53	23.52		25.00	25.00	25.00																
1129	Sundry Supplies and Expenses.....		34.66	70.19		25.00	70.00	70.00																
112	Total Office Supplies and Expenses.....	*	585.98	888.56		400.00	925.00	925.00																
113	Traveling Expenses.....		23.09	85.08		500.00	100.00	100.00																
114	Publications.....		1.50	15.00																				
1151	Official Bonds.....		13.00																					
1152	Advertising.....		15.91	7.00																				
1153	Home Going.....		7.70	558.08		50.00																		
1154	Gratuities.....		78.34	256.17		50.00	250.00	250.00																
115	Total General Supplies and Expenses.....	*	114.95	821.25		100.00	250.00	250.00																
116	Executive Board Expenses.....		74.38	45.00		100.00	120.00	120.00																
118	Parole Expense.....		27.07																					
1191	Amusements and Recreations.....		144.46	147.39		100.00	150.00	150.00																
1192	Magazine and Periodicals.....		127.10	104.75		50.00	100.00	100.00																
1193	Burial of Patients.....		52.50	12.30		50.00																		
1195	Religious Services.....		18.99			25.00																		
1197	Industrial Accident.....		209.78				275.00	275.00																
1198	Hospital Supplies and Expenses.....		302.29	361.68																				
1199	Other Misc. Expenses.....		189.21	50.09		75.00	50.00	50.00																
119	Total Special Expense.....	*	1,044.33	676.21		300.00	575.00	575.00																
11	Total Operation.....	*	11,050.37	12,161.43		11,400.00	16,130.00	16,130.00																
	<b>CAPITAL EXPENDITURES</b>																							
125	Furnitures and Fixtures.....			7.50																				
126	Library Books.....		3.20	3.99																				
12	Total Capital Expenditures.....	*	3.20	11.49		75.00																		
	<b>REPAIRS AND REPLACEMENTS</b>																							
135	Furniture and Fixtures.....			159.59																				
136	Library Books.....			5.00																				
13	Total Repairs and Replacements.....	*		164.59		25.00																		
1	Total Expend. Gen. Administration.....	*	11,053.57	12,337.51		11,500.00	16,130.00	16,130.00																
	<b>EDUCATIONAL SYSTEM</b>																							
2111	Salary of Head Teachers.....		3,085.75	3,082.50		3,000.00	3,550.00	3,550.00																
2112	Salary of Teachers for Deaf.....		11,160.83	11,121.23		14,150.00	11,225.00	11,225.00																
2113	Salary of Teachers for Blind.....		2,195.00	2,150.00		2,200.00	2,200.00	2,200.00																
2114	Salary of Teachers for Feeble Minded.....		2,944.07	3,082.50		3,000.00	3,350.00	3,350.00																
2115	Salary of Supervisors.....		2,184.17	2,159.50		2,000.00	2,300.00	2,300.00																
2116	Salary of Attendants.....		3,705.48	3,609.45		3,800.00	7,500.00	7,500.00																
211	Total Salaries and Wages.....	*	25,275.30	25,205.28		28,150.00	30,125.00	30,125.00																
213	Traveling Expenses.....		7.50			500.00																		
2151	Texts.....		16.11	64.28		75.00																		
2152	Stationery.....		74.01	96.56		100.00																		
2153	Sundry Supplies.....		137.82	218.22		100.00																		
215	Total Supplies and Expenses.....	*	227.94	379.06		275.00	375.00	375.00																

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

## G 1—State Deaf and Blind School (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1923 Budget	1925 Budget	1925 Budget	1925 Budget		1925 Budget		1925 Budget	
			July 1 to June 30 1922	July 1 to June 30 1923	July 1 to June 30 1924	July 1 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2171	Rent of Linotype.....			780.00	641.02	800.00	720.00	720.00						
2172	Deaf and Blind Carpenter Shop.....			4.94	251.73	100.00	250.00	250.00						
2174	Brooms .....			210.80	65.91	200.00	75.00	75.00						
2175	Mop Material .....			27.23	157.09	25.00	150.00	150.00						
2179	Other Supplies and Expenses.....			34.00	26.23	250.00	25.00	25.00						
217	Total Special Expenses.....	*		1,056.97	1,141.98	1,375.00	1,220.00	1,220.00						
219	Other Educational Expenses.....			41.31	1.06	50.00								
21	Total Operation Educational System.....	*		26,609.02	26,727.38	30,350.00	31,720.00	31,720.00						
<b>CAPITAL EXPENDITURES</b>														
222	Buildings and Attached Fixtures.....			527.06										
223	Machinery and Appliances.....			51.00	260.73									
224	Library Books .....			24.20	190.19									
227	Scientific Apparatus .....			10.36	15.45									
228	Gymnasium Apparatus .....				2.76									
22	Total Capital Educational System.....	*		612.62	469.13	25.00	200.00	200.00						
<b>REPAIRS AND REPLACEMENTS</b>														
233	Machinery and Appliances .....			138.90	17.63									
234	Hand Tools and Petty Equipment .....			34.07	5.72									
236	Library Books .....			3.65	19.40									
237	Scientific Apparatus .....			69.97	1.40									
238	Museum and Collections.....			22.20	49.45									
23	Total Repairs and Replacements.....	*		268.79	93.60	25.00	100.00	100.00						
2	Total Expenditures Educ. System.....	*		27,490.43	27,290.11	30,400.00	32,020.00	32,020.00						
<b>SUPPLEMENTAL ACTIVITIES</b>														
2111a	Salary Foreman .....			1,425.00	1,800.00	1,500.00	1,800.00	1,800.00						
2112a	Salary House Girl .....			462.04	600.00	500.00	600.00	600.00						
2113a	Salary Stockmen and Farmers .....			989.82	2,760.33	1,000.00	2,800.00	2,550.00						
2118a	Salary Supervisor .....						850.00	850.00						
2119a	Salary Employees .....			652.13	1,080.87	1,000.00	250.00	250.00						
211a	Total Salaries and Wages.....	*		3,528.99	6,241.20	4,000.00	6,300.00	6,300.00						
2152a	Blacksmith and Hardware Supplies.....			7.29	148.25	100.00	150.00	150.00						
2153a	Janitor Supplies .....			91.79	124.27	200.00	125.00	125.00						
2159a	Sundry Expenses .....			127.19	8.86	200.00	25.00	25.00						
215a	Total General Supplies and Expense .....	*		226.27	281.88	500.00	300.00	300.00						
2162a	Seeds and Plants.....			391.32	376.64	500.00	450.00	450.00						
2163a	Sundries .....			215.80	343.30	1,000.00	375.00	375.00						
2164a	Stock and Poultry Feed.....			7,582.96	1,873.09	9,500.00	6,000.00	6,000.00						
216a	Total Seeds and Feed.....	*		8,190.08	2,593.03	11,000.00	6,825.00	6,825.00						
218a	Household Equipment .....			154.16	350.62	100.00	350.00	350.00						
21a	Total Operation .....	*		12,099.50	9,466.23	15,600.00	13,775.00	13,775.00						
<b>CAPITAL EXPENDITURES</b>														
221a	Land and Land Improvements.....			22,577.64	77.64									
222a	Buildings and Attached Fixtures.....			2,734.98	869.07									
223a	Hand Tools and Petty Equipment .....			259.86	633.44									
224a	Hand Tools and Petty Equipment .....			86.95	2.18									
225a	Furniture and Fixtures.....			7.50										
227a	Household Equipment .....			97.39										
228a	Livestock .....			75.00	100.30									
22a	Total Capital Expenditures.....	*		25,839.32	1,682.63	2,000.00	2,000.00	2,000.00						

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

## G 1—State Deaf and Blind School (Continued)

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### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS.....												
231a	Land and Land Improvements.....			28.75									
232a	Buildings and Attached Fixtures.....		129.43	110.48									
233a	Machinery and Appliances.....		206.89	51.04									
234a	Hand Tools and Petty Equipment.....		9.98	32.61									
235a	Furniture and Fixtures.....		174.60	1.25									
237a	Household Equipment.....		5.25	42.00									
23a	Total Repairs and Replacements.....	*	526.15	266.13	1,000.00	1,000.00	1,000.00						
2a	Total Supplemental Activities.....	*	38,464.97	11,414.99	18,600.00	16,775.00	16,775.00						
	PHYSICAL PLANT .....												
3112	Salaries of Machinists.....		2,649.50	5,046.64	2,600.00	5,520.00	5,520.00						
3114	Salaries of Engineers and Firemen.....		4,965.50	5,169.50	5,000.00	5,170.00	5,170.00						
3115	Salaries of Teamsters.....		748.75	52.00	500.00								
3116	Salaries of Watchmen.....		1,965.00	1,800.00	2,000.00	2,400.00	2,400.00						
3118	Salaries of Other Regular Employees.....		3,395.29	2,981.29	3,500.00	3,120.00	3,120.00						
3119	Salaries of Temporary Employees.....		168.60	35.70	400.00	100.00	100.00						
311	Total Salaries and Wages.....	*	13,892.64	15,085.13	14,000.00	16,310.00	16,310.00						
312	Shoe Shop Expenses.....		217.86	813.63	500.00	1,000.00	1,000.00						
313	Traveling Expenses.....		4.11		100.00								
31511	Fuel.....		16,725.05	11,469.15	16,500.00	11,500.00	11,500.00						
31512	Electric Heat.....		169.25	77.75	150.00	75.00	75.00						
31513	Water.....		65.09	229.67	100.00								
31511	Engine Room Supplies.....		258.25		250.00	250.00	250.00						
3151	Total Heat and Water.....	*	17,217.64	11,776.57	17,000.00	11,825.00	11,825.00						
3152	Blacksmith Supplies, Etc.....		543.47	2,734.18	300.00	3,500.00	2,500.00						
3153	Janitor Supplies and Expenses.....		899.98	1,127.79	800.00	1,800.00	1,800.00						
3155	Freight, Express and Drayage.....		48.84	30.53	50.00	35.00	35.00						
3156	Insurance.....			1,202.60									
31571	Gasoline.....		162.37	168.70	200.00	200.00	200.00						
31572	Oil.....		63.35	24.30	50.00	50.00	50.00						
31573	Tires and Other Expenses.....		77.08	89.38	100.00	100.00	100.00						
3157	Total Expenses Motor Vehicles.....	*	302.80	282.38	350.00	350.00	350.00						
315	Total General Expenses.....	*	19,012.73	17,154.05	18,500.00	17,510.00	16,510.00						
318	Household Equipment.....		920.98	2,575.14	1,000.00	1,500.00	1,500.00						
319	Other Supplies and Expenses.....		438.57	38.21	400.00	80.00	80.00						
31	Total Operation.....	*	34,486.89	35,666.16	34,500.00	36,400.00	35,400.00						
	CAPITAL EXPENDITURES .....												
321	Land and Land Improvements.....		83.31	975.20									
322	No. 2-3-4-5 Cottages.....		101,723.17	152,397.78									
322	Other Buildings and Attached Fixtures.....		4,061.91	11,953.69									
323	Machinery and Appliances.....		1,518.98	17,742.80									
324	Hand Tools and Petty Equipment.....		38.88										
325	Furniture and Fixtures.....		275.51	13,878.75									
327	Household Equipment.....		544.64	1,180.24									
32	Total Capital Expenditures.....	*	108,246.40	198,128.46									
	REPAIRS AND REPLACEMENTS .....												
331	Land and Land Improvements.....			82.40									
332	Buildings and Attached Fixtures.....		821.95	1,449.14									
333	Machinery and Appliances.....		260.06	943.71									
334	Hand Tools and Petty Equipment.....		35.63	20.46									
335	Furniture and Fixtures.....		486.63	207.53									
337	Household Equipment.....		60.20	16.30									
338	Livestock and Poultry.....		221.70										
33	Total Repairs and Replacements.....	*	1,886.17	2,719.54	500.00	2,500.00	2,500.00						
3	Total Expenditures Physical Plant.....	*	144,619.46	236,514.16	35,000.00	38,900.00	37,900.00						

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## G 1—State Deaf and Blind School (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	SUBSISTANCE												
4111	Salary of Cooks		2,759.61	2,476.50	3,000.00	2,700.00	2,700.00						
4113	Salary of Dining Room Attendants		755.33	675.25	1,000.00	1,000.00	1,000.00						
4114	Salary of Kitchen Assistants		473.65	586.32	500.00	600.00	600.00						
4119	Salary of Temporary Employees		85.55		500.00								
411	Total Salaries	*	4,079.14	3,738.07		4,300.00	4,300.00						
414	Food Consumed		19,653.13	15,713.58	30,000.00	30,000.00	30,000.00						
415	Laundry			473.90		1,000.00	1,000.00						
416	Clothing and Dry Goods		1,750.05	2,424.21	5,000.00	5,000.00	5,000.00						
417	Drugs and Medicines		7.99		1,000.00	1,000.00	1,000.00						
419	Miscellaneous Expenses		153.96	216.34	3,000.00	375.00	375.00						
41	Total Operation	*	25,644.27	22,566.10	44,000.00	41,675.00	41,675.00						
4	Total Expenditures Subsistence	*	25,644.27	22,566.10	44,000.00	41,675.00	41,675.00						
	Advances		1,200.00	1,000.00									
	Prepaid Insurance			3,127.04									
	GRAND TOTAL		\$248,472.70	\$314,249.91	\$139,500.00	\$145,500.00	\$144,500.00	\$145,500.00	\$144,500.00	C. T. S. L. A. F.			
	Current Assets (From Schedule 4)		28,774.21	3,891.29									
	Net Income (From Schedule 2)		223,589.78	344,165.64									
	Total Available for Year		252,363.99	348,056.93									
	Less Expenditures as Above		248,472.70	314,249.91									
	Unexpended Balance		3,891.29	33,807.02									
	Expenditures from General Fund		139,001.38	108,178.19									
	Expenditures from Other Funds		109,471.32	206,071.72									

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		Note No.	1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
565	Appro. Deaf and Blind School Maint.....		\$114,057.00	\$142,894.50	\$139,500.00								
	Less Reversion .....		12,146.63										
			101,910.37										
402	Deficiency H. B. 360 .....		39.20										
188	Educational Bond Fund Series "B" .....		103,944.43	55,134.84									
200	Educational Bond Fund Series "C" .....			108,403.04									
122	Interest and Income Collections .....		11,323.56	9,865.98									
	Plus Transfer In .....			213.75									
				10,079.73									
203	Educational Bond Fund Series "G" .....			27,653.53									
353	Revolving Appropriation Collections .....		6,372.22										
	NET INCOME TO SCHEDULE 1 .....		\$223,589.78	\$344,165.64	\$139,500.00								

\*—Group Totals.



## 199

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS .....												
565	Deaf, Blind School Appro. ....		\$16,185.23		\$34,716.31								
566	Deaf, Blind Building Appro. ....		10,000.00										
353	Revolving Appropriation .....		4,264.79	od 229.57	od 229.57								
122	Interest and Income .....		od 1,675.81	4,120.86	od 679.72								
	NET CURRENT ASSETS TO SCHEDULE 1 .....		\$28,774.21	\$ 3,891.29	\$33,805.02								

[illegible]

# 1925 LEGISLATIVE BUDGET

## G 2—Montana State Orphan's Home (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	GENERAL ADMINISTRATION													
	Salaries of Superintendent		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00							
	Salaries of Office Employees		1,800.00	2,020.00	2,020.00	2,020.00	2,020.00							
	Salaries of Physicians		1,220.00	1,800.00	1,800.00	1,800.00	1,800.00							
	Salaries of Teachers and Nurses		7,455.00	8,276.45	8,400.00	8,400.00	9,000.00							
	Salaries of Band and Gymnasium Instructor					1,500.00	1,500.00							
	Salaries of Other Employees		17,206.77	16,294.25	16,880.00	16,880.00	17,280.00							
	Wages		110.34	371.75	300.00	300.00	300.00							
	Total Salaries and Wages	*	30,192.11	31,162.45	31,800.00	33,300.00	34,300.00							
	Office Supplies		335.86	319.44	500.00	500.00	500.00							
	School Supplies		561.72	410.82	500.00	500.00	500.00							
	Traveling Expenses		180.77	143.13	200.00	200.00	200.00							
	Executive Board Expenses		256.00	96.00	200.00	200.00	200.00							
	General Expense		1,598.69	1,086.46	1,200.00	1,200.00	1,200.00							
	Medical Attendance		1,991.66	2,753.93	2,500.00	2,500.00	2,500.00							
	Insurance		1,617.84	4,336.20	500.00	500.00								
	Drugs		1,434.51	863.22	1,000.00	1,000.00	1,000.00							
	Hardware		131.25	52.50	200.00	200.00	200.00							
	Fuel and Light		14,041.91	10,496.56	9,500.00	12,000.00	12,000.00							
	Laundry Supplies		2,016.40	575.99	1,200.00	1,200.00	1,200.00							
	Provisions		15,702.83	14,770.34	16,500.00	16,500.00	16,500.00							
	Meats		2,562.50	2,508.26	2,750.00	2,750.00	2,750.00							
	Dry Goods		15,481.36	7,273.24	8,959.50	12,500.00	12,500.00							
	Shoes		2,759.51	2,105.20	2,500.00	2,500.00	2,500.00							
	Total Operation	*	90,864.92	78,953.74	80,009.50	87,550.00	88,600.00							
	CAPITAL EXPENDITURES													
	Buildings and Land		95,528.91	17,690.19										
	Equipment for Gynasium			2,126.56	200.00	200.00	100.00							
	Machinery		100.00		1,000.00	1,000.00	500.00							
	Livestock		90.00	94.50	200.00	200.00	200.00							
	Furniture and Fixtures		2,413.85	1,398.48	500.00	500.00	500.00							
	Total Capital Expenditures	*	98,132.76	21,309.73	1,900.00	1,900.00	1,300.00							
	REPAIRS AND REPLACEMENTS													
	Repairs and Replacements		38,211.16	9,659.20	1,000.00	6,000.00	6,000.00							
	Total Repairs and Replacements	*	38,211.16	9,659.20	1,000.00	6,000.00	6,000.00							
	GRAND TOTAL		\$227,208.84	\$109,922.67	\$ 82,909.50	\$ 95,450.00	\$ 95,350.00	\$95,450.00	\$95,350.00	C. T. S. L. A. F.				
	Current Assets (From Schedule 4)		10,886.04	1,174.87										
	Net Income (From Schedule 2)		217,497.67	118,731.04										
	Total Available for Year		228,383.71	119,905.91										
	Less Expenditures as Above		227,208.84	109,922.67										
	Unexpended Balance		1,174.87	9,983.24										
	Expenditures from General Fund		101,378.52	80,485.35										
	Expenditures from Other Funds		125,830.32	29,437.32										

The increase asked for in the budget requests of the State Orphans' Home for the Biennial period 1925-26 and 1926-27 is due to the fact that the normal increase in our population will be more than ten per cent. The requests are based on past expenditures.

The books at this institution have not been set up under the standard classification as shown in all other departments of State. The classification used herein is made to conform as near as possible to the standard classification.





## 1925 LEGISLATIVE BUDGET

## G 3—State Industrial School

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
GENERAL ADMINISTRATION OPERATION.....													
1111	Salaries of President.....		\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00						
1112	Salaries of Secretary.....		1,725.00	1,800.00	1,700.00	1,800.00	1,800.00						
1113	Salaries of Company Officers.....		2,582.28	3,190.00	2,600.00	4,440.00	4,440.00						
1114	Salaries of Night Watch.....		720.00	726.00	700.00	720.00	720.00						
1115	Salaries of Matron.....		635.00	580.00	650.00								
1116	Salaries of Physician.....		1,200.00	1,204.00	1,200.00	1,200.00	1,200.00						
1119	Salaries of Relief Officers.....		730.84	170.00	650.00	300.00	300.00						
11	Total Salaries and Wages.....	*	10,093.08	10,169.96	10,000.00	10,960.00	10,960.00						
1121	Postage.....		134.84	113.64	150.00	125.00	125.00						
1122	Stationery.....		62.94	53.94	50.00	55.00	55.00						
1123	Telephone and Telegraph.....		223.37	223.87	200.00	225.00	225.00						
1124	Freight and Express.....		2.68										
1129	Sundry.....		16.15	14.40	50.00	25.00	25.00						
112	Total Office Supplies and Expenses.....	*	439.98	405.85	450.00	430.00	430.00						
1131	Traveling Expenses of President.....		321.25	127.99		200.00	200.00						
1132	Traveling Expenses of Secretary.....		167.33			50.00	50.00						
1138	Traveling Expenses of Other Officers.....		150.27										
113	Total Traveling Expenses.....	*	638.85	127.99	200.00	250.00	250.00						
114	Publications of the School.....		41.65	5.00									
115	General Supplies and Expenses.....		4.00	7.00	50.00								
116	Local Board Expense.....		200.00	90.00	100.00	120.00	120.00						
117	Escapes and Rewards.....		405.18	430.23	450.00	425.00	425.00						
117	Escapes and Rewards.....		153.06	584.13	1,000.00	1,000.00	1,000.00						
118	Parole Expense.....		223.97	173.65	300.00	350.00	350.00						
1191	Amusements and Recreation.....		47.00	45.30	50.00	50.00	50.00						
1192	Magazines and Periodicals.....		208.58	175.48	250.00	200.00	200.00						
1195	Religious Services.....		107.08	30.00	100.00	120.00	120.00						
1197	Industrial Accident Board.....		1,636.55	602.50	1,800.00	800.00	800.00						
1198	Medical and Dental Services and Hospital.....												
119	Total Special Expenses.....	*	2,223.18	1,026.93	2,500.00	1,520.00	1,520.00						
11	Total Operation.....	*	14,198.98	12,847.09	14,750.00	14,705.00	14,705.00						
12	Capital Expenditures.....				125.00	50.00	50.00						
REPAIRS AND REPLACEMENTS													
135	Office Supplies and Expenses.....			95.15									
137	Scientific Apparatus.....		10.00										
13	Total Repairs and Replacements.....	*	10.00	95.15	125.00	50.00	50.00						
1	Total General Admin. Expenditures.....	*	14,208.98	12,942.24	15,000.00	14,805.00	14,805.00						
EDUCATIONAL SYSTEM													
2112	Salaries and Wages of High Grade Teach.....		1,290.00	1,153.33	1,300.00	1,200.00	1,200.00						
2113	Salaries and Wages of Low Grade Teach.....		1,113.33	1,100.00	1,100.00	1,200.00	1,200.00						
2114	Salaries and Wages of Co. C. Teacher.....		750.00	750.00	1,000.00	900.00	900.00						
2116	Salaries and Wages of Trade Instructors.....		3,250.83	3,300.50	3,000.00	4,680.00	4,680.00						
211	Total Salaries and Wages.....	*	6,404.16	6,303.83	6,400.00	7,980.00	7,980.00						
2151	Text Books.....		1.15	2.40									
2152	Stationery.....		102.57	43.15	50.00	80.00	80.00						
2159	Other.....		30.84	12.50	50.00	25.00	25.00						
215	Total Educational Supplies and Exp.....	*	134.56	58.05	100.00	105.00	105.00						
2171	Tailor Shop.....		2,689.31	2,285.44	1,000.00	1,500.00	1,500.00						
2172	Shoe Shop.....		1,283.02	594.77	800.00	900.00	900.00						
2173	Carpenter Shop.....		531.65	507.71	500.00	500.00	500.00						
2174	Printing Shop.....		11.93	47.05	50.00	50.00	50.00						
217	Total Trade School Supplies and Exp.....	*	4,515.91	3,434.97	2,350.00	2,950.00	2,950.00						
21	Total Operation.....	*	11,054.63	9,796.85	8,850.00	11,035.00	11,035.00						

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## G 3—State Industrial School (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A No. Note	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS						RECOMMENDATIONS		COMPARISON						Appropriation Committee			
			1921 Budget		1923 Budget		1925 Budget						1925 Budget		1925 Budget						1925 Budget			
			July 1 1922	July 1 1923	July 1 1924	July 1 1925	July 1 1926	July 1 1927	July 1 1925	July 1 1926	July 1 1925	July 1 1926	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927			July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	<b>CAPITAL EXPENDITURES</b>																							
2244	Printing Shop	*	23.40	25.65																				
224	Total Hand Tools and Petty Equipment	*	23.40	25.65																				
22	Total Capital Expenditures	*	23.40	25.65	100.00	100.00	100.00																	
	<b>REPAIRS AND REPLACEMENTS</b>																							
2341	Tailor Shop			8.44		100.00	100.00																	
2342	Shoe Shop		7.90			50.00	50.00																	
2343	Carpenter Shop			95.31		50.00	50.00																	
2344	Printing Shop		59.92			100.00	100.00																	
234	Total Hand Tools and Petty Equipment	*	67.82	103.75		300.00	300.00																	
23	Total Repairs and Replacements	*	67.82	103.75	50.00	300.00	300.00																	
2	Total Expend. Educational System	*	11,145.85	9,926.25	9,000.00	11,435.00	11,435.00																	
	<b>PHYSICAL PLANT OPERATION</b>																							
3113	Salaries of Farmer		1,320.00		1,500.00																			
3114	Salaries of Engineers and Firemen		1,800.00	2,354.00		2,400.00	2,400.00																	
3115	Salaries of Teamsters		840.00		1,000.00																			
3117	Salaries of Creameryman and Poultry		720.00		900.00																			
311	Total Salaries and Wages	*	4,680.00	2,354.00	5,400.00	2,400.00	2,400.00																	
31511	Coal		5,880.02	7,097.10	6,000.00	6,000.00	6,000.00																	
31512	Electricity		1,627.15	1,902.88	1,000.00	2,100.00	2,100.00																	
31514	Engine Room Supplies		324.55	408.03	500.00	450.00	450.00																	
3151	Total Heat, Light, Power and Water	*	7,831.72	9,408.01	7,500.00	8,550.00	8,550.00																	
3152	Blacksmithing Supplies and Exp.		120.27		100.00																			
3153	Janitors Supplies and Expenses		104.90	157.84	100.00	150.00	150.00																	
3156	Insurance Consumed		887.57	1,159.77																				
31571	Gasoline and Kerosene		670.65	583.73	800.00	650.00	650.00																	
31572	Oil		76.75	86.00	100.00	100.00	100.00																	
31573	Tires and Repairs		37.19	91.05	100.00	150.00	150.00																	
3157	Total Maintenance Motor Vehicles	*	784.59	760.78	1,000.00	900.00	900.00																	
3158	Sewer Rent		126.50	126.50	200.00	126.50	126.50																	
3159	Sundry		150.45	106.07	600.00	200.00	200.00																	
315	Total Sundry Supplies and Expenses	*	10,006.00	11,718.97	9,500.00	9,926.50	9,926.50																	
3162	Seed and Plants		183.72		250.00																			
3163	Sundry Expenses		572.63		200.00																			
3164	Stock and Poultry Feed		823.96		800.00																			
3165	Irrigation		922.89		1,000.00																			
316	Total Farm Supplies and Expenses	*	2,503.20		2,250.00																			
31	Total Operation	*	17,189.20	14,072.97	17,150.00	12,326.50	12,326.50																	
	<b>CAPITAL EXPENDITURES</b>																							
321	Land and Land Improvements			393.14																				
3223	Boys Building		2,710.45																					
3228	Secretarys Residence		16.72	2.13																				
32291	Gymnasium		25,103.26	2,242.23																				
32292	Boys Cottage		24,767.56	1,727.19																				
32293	New Kitchen			42.10																				
32294	Hospital			42.09																				
32299	Chicken Houses		786.87																					
32295	Water Tank			12.00																				
32296	Industrial Blds.			12.00																				
3229	Total Other Buildings	*	50,657.69	4,077.61																				
322	Total Buildings and Fixtures	*	53,384.86	4,079.74		500.00	500.00																	

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## G 3—State Industrial School (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
3231	Motor Vehicles .....		1,431.40											
3232	Motorless Vehicles .....			31.84										
3233	Farm Machinery .....		50.00											
3239	Other Machinery .....		51.03	45.00										
323	Total Machinery and Appliances .....	*	1,532.43	76.84			750.00	750.00						
324	Hand Tools and Petty Equipment .....			15.80										
325	Furniture and Fixtures .....		398.93	982.26			750.00	750.00						
327	Household Equipment .....		36.94	17.55										
3284	Poultry .....													
328	Total Livestock and Poultry .....	*	36.94											
32	Total Capital Expenditures .....	*	55,353.16	5,565.33	1,500.00		2,000.00	2,000.00						
REPAIRS AND REPLACEMENTS														
331	Land and Land Improvements .....			95.00										
3321	Administration Building .....		747.91	230.90										
3322	School Building .....		10.50	9.00										
3323	Boys Building .....		590.53	251.10										
3325	Boiler House (Plumbing and Heating) .....		1,951.90	249.12										
3328	Secretarys Residence .....		49.30											
3329	Other Buildings .....		368.19											
332	Total Buildings and Fixtures .....	*	3,718.33	740.12			650.00	650.00						
3331	Motor Vehicles .....		27.20	68.05										
3333	Farm Machinery .....		54.95											
3334	Engines and Boilers .....		223.01	94.44			100.00	150.00						
3335	Baking Machinery .....			79.05										
3336	Creamery Machinery .....		43.75				50.00	50.00						
3337	Laundry Machinery .....			42.71			50.00	50.00						
3338	Kitchen Machinery and Appliances .....		10.50	224.65			100.00	100.00						
3339	Other Machinery and Appliances .....		43.94	149.23			50.00	50.00						
333	Total Machinery and Appliances .....	*	403.35	658.13			350.00	400.00						
331	Hand Tools and Petty Equipment .....		101.49											
335	Furniture and Fixtures .....		542.23	198.70			500.00	250.00						
337	Household Equipment .....		638.89	487.26			500.00	500.00						
33	Total Repairs and Replacements .....	*	5,404.29	2,179.21	1,350.00		2,000.00	1,800.00						
3	Total Expenditures Physical Plant .....	*	77,946.65	21,817.51	20,000.00		16,326.50	16,126.50						
FARM OPERATION														
3113a	Salaries of Farmer .....			1,320.00			1,320.00	1,320.00						
3115a	Salaries of Teamster .....			740.00			720.00	720.00						
3117a	Salaries of Creamery Man .....			940.00			960.00	960.00						
3119a	Salaries of Temporary Employees .....			50.00										
311a	Total Salaries and Wages .....	*		3,050.00			3,000.00	3,000.00						
3152a	Blacksmithing .....			37.00			125.00	125.00						
31571a	Gasoline and Fuel Oil .....			60.00			60.00	60.00						
31572a	Oil and Grease .....			25.00			25.00	25.00						
3157a	Maintenance Tractor and Trucks .....	*		85.00			85.00	85.00						
315a	Total Sundry Farm Supplies and Expenses .....	*		122.00			210.00	210.00						
3162a	Seeds and Plants .....			393.40			250.00	300.00						
3163a	Sundry Expenses .....			332.69			400.00	400.00						
3164a	Stock and Poultry Feed .....			1,453.95			1,500.00	1,500.00						
3165a	Irrigation .....			752.52			800.00	800.00						
316a	Total Farm Supplies and Expenses .....	*		2,932.56			2,950.00	3,000.00						
31a	Total Operation .....	*		6,104.56			6,160.00	6,210.00						
CAPITAL EXPENDITURES														
32299a	Machine Shed .....			255.65										
322a	Total Buildings and Attached Fixtures .....	*		255.65										
* - Group Totals.														

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## G 3—State Industrial School (Continued)

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
3233a	Farm Machinery			403.00			250.00	250.00						
323a	Total Machinery and Appliances	*		403.00										
3281a	Cattle			179.18			150.00							
3283a	Hogs			64.59			75.00							
328a	Total Livestock and Poultry	*		243.77			225.00							
32a	Total Capital Expenditures	*		902.42			475.00	250.00						
REPAIRS AND REPLACEMENTS														
3331a	Motor Vehicles			107.10			150.00	100.00						
3333a	Farm Machinery			108.56			100.00	100.00						
3336a	Creamery Machinery			26.25			25.00	25.00						
333a	Total Machinery and Appliances	*		241.91			275.00	225.00						
334a	Hand Tools and Petty Equipment			267.56			250.00	250.00						
33a	Total Repairs and Replacements	*		509.47			525.00	475.00						
3a	Total Expenditures Farm	*		7,516.45			7,160.00	6,935.00						
SUBSISTENCE														
4111	Salaries of Boys' Kitchen Officer		1,250.16	1,115.33	2,000.00	1,200.00	1,200.00							
4112	Salaries of Co. C. Kitchen Officer		540.00	560.00	500.00	600.00	600.00							
4116	Salaries of Co. Matrons and Housekeep.		2,084.94	2,670.33	1,500.00	3,240.00	3,240.00							
411	Total Salaries and Wages	*	3,875.10	4,345.66	4,000.00	5,040.00	5,040.00							
4141	Flour and Other Grain Products		1,640.44	1,320.92	2,000.00	1,800.00	1,800.00							
4142	Meats		706.61	295.77	800.00	500.00	500.00							
4143	Poultry		22.32		50.00	50.00	50.00							
4144	Cheese		130.88	85.42	200.00	130.00	130.00							
4145	Lard and Other Fats		273.83	184.04	300.00	250.00	250.00							
4146	Sugar and Syrup		1,163.81	1,453.30	2,000.00	1,500.00	1,500.00							
4147	Fruits		1,093.95	726.50	1,000.00	1,000.00	1,000.00							
4148	Vegetables		14.00	8.40	150.00	25.00	25.00							
4149	Sundry Provisions		909.73	971.34	1,000.00	1,000.00	1,000.00							
414	Total Food Supplies	*	5,955.57	5,045.69	7,500.00	6,255.00	6,255.00							
4161	Mackinaws and Sheep Coats		574.26											
4162	Underclothing		92.09											
4163	Socks and Stockings			69.36										
4164	Rubbers and Boots		109.13	52.57										
4165	Hats and Caps		185.21											
4166	Gloves and Mittens		60.00											
4167	Parole Clothing			401.42										
4169	Shirts, Ties, Hose (parole boys) and handkerchiefs and Shoe Laces		330.31	175.68										
416	Total Clothing	*	1,351.00	699.03	3,000.00	1,000.00	1,000.00							
417	Drugs and Medicines		195.12	66.96	500.00	200.00	200.00							
4191	Laundry Supplies and Expenses		223.90	182.63		200.00	200.00							
4192	Household Supplies and Expenses		1,064.00	942.28		1,000.00	1,000.00							
4193	Sundry Supplies and Expenses		197.90	97.60		150.00	150.00							
419	Total Other Expenses	*	1,485.80	1,222.51	515.35	1,350.00	1,350.00							
41	Total Operation	*	12,862.59	11,379.85	15,515.35	13,845.00	13,845.00							
4	Total Expenditures Subsistence	*	12,862.59	11,379.85	15,515.35	13,845.00	13,845.00							
	Prepaid Insurance			1,623.01			3,500.00							
	Less Refund of Contingent Advances			-500.00										
	Total for Year		116,164.07	64,705.31	59,515.35	63,571.50	66,646.50							
	Warrants Paid for Previous Years Claims Detail of Which Was in Previous Budget		11,207.83											
	GRAND TOTAL		\$127,371.90	\$64,705.31	\$59,515.35	\$63,571.50	\$66,646.50	\$63,571.50	\$66,646.50	C. T. S.	L. A. F.			
* - Group Totals														

\*—Group Totals.  
The refund of contingent money which was advanced in a previous year was charged back to the appropriation. No deduction from any items were made because of the irregular refund of expenses.  
The only increase asked for is \$1,200.00 each year for an instructor No. 2116 in Auto Mechanics as allowed by the State Board of Education.



## 1925 LEGISLATIVE BUDGET

## G 3—State Industrial School (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget   1923 Budget		1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	Current Assets (From Schedule 4).....		5,805.91	1,070.57									
	Net Income (From Schedule 2) .....		122,636.56	79,630.04									
	Total Available for Year.....		128,442.47	80,700.61									
	Less Expenditures as Above.....		127,371.90	64,705.31									
	Unexpended Balance .....		1,070.57	15,995.30									
	Expenditures from General Fund.....		44,861.63	46,564.80									
	Expenditures from Other Funds.....		82,510.27	18,140.51									

## SCHEDULE 2—INCOME

			A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
628	INCOME .....													
	Appro. Industrial School.....		\$39,278.00	\$61,840.35	\$59,515.35									
	Less Reversions .....		2.90											
			39,275.10											
402-2	Deficiency H. B. 360.....		170.17											
188	Educational Bond Series "B".....		66,981.54	3,900.66										
142	Industrial School Int. & Income.....		14,487.89	12,153.84										
354	Industrial School Rev. Appropriation.....		1,721.86	1,038.47										
203	Educational Bond Series "G".....			453.15										
	Local Income Collected Not Turned In.....			243.57										
	NET INCOME TO SCHEDULE 1.....		\$122,636.56	\$79,630.04	\$59,515.35									



## 207

## SCHEDULE 4—BALANCE SHEET

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]

## 1925 LEGISLATIVE BUDGET

## G 4—Vocational School for Girls

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries for Superintendent.....		\$ 2,400.00	\$ 2,500.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00						
1112	Salaries for Secretary.....		1,200.00	1,300.00	1,500.00	1,500.00	1,500.00						
1113	Salaries for Relief Officer.....		450.25	662.34	500.00	700.00	700.00						
1114	Salaries for Night Watch.....		491.33	1,043.50	800.00	1,200.00	1,200.00						
1115	Salaries for Two Matrons.....		895.90	1,583.00	1,000.00	1,560.00	1,560.00						
1116	Salaries for Physician.....		1,110.00	1,483.00	1,500.00	1,500.00	1,500.00						
1117	Salaries for Executive Bd. Members.....		91.64	30.00	200.00	200.00	200.00						
1118	Salaries for Other Regular Employees.....		150.00	1,201.25	200.00	1,200.00	1,200.00						
1119	Salaries for Temporary Employees.....		79.00		100.00								
111	Total Salaries and Wages.....	*	6,868.12	9,803.09	8,200.00	10,360.00	10,360.00						
1121	Postage.....		98.00	100.00	100.00	125.00	125.00						
1122	Stationery, Record Books and Blanks.....		92.55	144.56	100.00	150.00	150.00						
1123	Telephone and Telegrams.....		92.07	152.07	100.00	160.00	160.00						
1124	Freight, Express and Drayage.....		6.72	33.79	25.00	35.00	35.00						
1125	Ink, Pens, Carbon Paper, Pencils, Etc.....		14.25	2.79	25.00	10.00	10.00						
1129	Sundry Office Supplies and Expenses.....		42.44	27.68	50.00	50.00	50.00						
112	Total Office Supplies and Expenses.....	*	346.03	460.89	400.00	530.00	530.00						
113	Traveling Expenses.....		173.94	70.91	100.00	100.00	100.00						
114	Publications of School.....					500.00							
1151	Official Bonds.....		47.50	48.00	50.00	48.00	48.00						
1152	Legal Advertising.....		100.00										
115	Total Supplies and Expenses.....	*	147.50	48.00	50.00	48.00	48.00						
117	Escapes and Rewards.....		68.08	10.00	100.00	100.00	100.00						
118	Parole Expenses.....		315.31	90.68	150.00	150.00	150.00						
1191	Amusements and Recreation.....		81.11	138.78	100.00	150.00	150.00						
1192	Magazines and Periodicals.....		76.22	48.63	25.00	50.00	50.00						
1193	Burial of Members.....				25.00	200.00	200.00						
1194	Upkeep of Cemetery.....				25.00								
1195	Religious Services.....		118.13	139.43	50.00	260.00	260.00						
1196	Legal Expenses.....		2.50										
1197	Industrial Accident Board.....					150.00	150.00						
1198	Hospital and Hospital Supplies and Exp.....		655.35	183.46	175.00	400.00	400.00						
1199	Unclassified.....		73.57	10.73		10.00	10.00						
119	Total Special Expenses.....	*	1,006.88	521.03	400.00	1,220.00	1,220.00						
11	Total Operation.....	*	8,925.86	11,004.60	9,400.00	13,008.00	12,508.00						
	CAPITAL EXPENDITURES												
125	Office Furniture and Fixtures.....		300.57										
126	Library and Reference Books.....		.75			5.00	5.00						
127	Scientific Apparatus.....		267.50			10.00	10.00						
12	Total Capital Expenditures.....	*	568.82		500.00	15.00	15.00						
135	Furniture and Furnishings.....			7.00									
13	Total Repairs and Replacements.....			7.00	100.00								
1	Total Expenditures Gen. Administration.....	*	9,494.68	11,011.60	10,000.00	13,023.00	12,523.00						
	EDUCATIONAL SYSTEM												
2111	Salaries of Teachers.....		583.00	1,187.50	2,400.00	1,800.00	1,800.00						
2112	Salaries of Domestic Science Teachers.....		959.66	1,424.49	2,000.00	2,160.00	2,160.00						
2113	Salaries of Music Supervisor.....		70.00	372.58	300.00	720.00	720.00						
211	Total Salaries and Wages.....	*	1,612.66	2,984.57	4,700.00	4,680.00	4,680.00						
2151	Text Books.....		84.51	22.05	100.00	50.00	50.00						
2152	School Stationery.....		30.80	34.67	50.00	50.00	50.00						
2159	Sundry Educational Supplies and Exp.....		37.33		50.00								
215	Total Educational Supplies and Exp.....	*	152.64	56.72	200.00	100.00	100.00						
217	Trade School Supplies and Expenses.....		103.54	360.33	100.00	100.00	100.00						
21	Total Operation.....	*	1,868.84	3,401.62	5,000.00	4,880.00	4,880.00						
*—Group Totals													

\*—Group Totals.

**1925 LEGISLATIVE BUDGET**  
**G 4—Vocational School for Girls (Continued)**  
**SCHEDULE 1—EXPENDITURES**

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No.	CLASSIFICATION	A Note No.	B		C		D		E		F		G		H		I		J		K		L	
			ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee											
			1921 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget											
			July 1 to June 30	1922 to 1923	July 1 to June 30	1923 to 1924	July 1 to June 30	1924 to 1925	July 1 to June 30	1925 to 1926	July 1 to June 30	1926 to 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D					July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	<b>CAPITAL EXPENDITURES</b>																							
2231	Sewing .....			188.00		1.50																		
223	Total Machinery and Appliances.....	*		188.00		1.50																		
224	Hand Tools and Petty Equipment.....			18.74					5.00	5.00														
226	Library, Educational Reference.....			51.18		2.35																		
227	Scientific Apparatus .....			71.69																				
229	Music and Musical Instruments.....			311.38		31.85			50.00	50.00														
22	Total Capital Expenditures.....	*		640.99		35.79			55.00	55.00														
2	Total Expend. Educational System.....	*		2,509.83		3,437.32		5,000.00	4,935.00	4,935.00														
	<b>PHYSICAL PLANT OPERATION</b>																							
3111	Salary of General Foreman.....		\$	59.17	\$	300.00	\$	1,200.00	\$	1,500.00	\$	1,500.00												
3112	Salary of Mechanics.....					50.00			960.00	960.00														
3113	Salary of Farmers and Stockmen.....			335.00		70.00		100.00																
3114	Salary of Engineers and Firemen.....					1,125.00			1,200.00	1,200.00														
3117	Salary of Farm Women.....			1,221.66		1,229.34		1,200.00	1,705.00	1,705.00														
3118	Salary of Other Regular Employees.....			18.33		60.00																		
3119	Salary of Temporary Employees.....			273.83		166.50		450.00																
311	Total Salaries and Wages.....	*		1,907.99		2,950.84		3,000.00	5,365.00	5,565.00														
31511	Fuel .....			3,189.57		2,258.83		3,500.00	3,000.00	3,000.00														
31512	Electricity .....			1,319.25		1,532.15		1,300.00	1,532.00	1,532.00														
31514	Engine Room Supplies .....			24.33				200.00	50.00	50.00														
3151	Total Heat, Light, Etc.....	*		4,533.15		3,790.98		5,000.00	4,582.00	4,582.00														
3152	Blacksmith Supplies, Hdw., Lumber, Etc.....			249.48		160.73		250.00	150.00	150.00														
3153	Janitor Supplies and Expenses.....			116.70		56.67		150.00	100.00	100.00														
3155	Freight, Express and Drayage.....			11.32		5.46			5.00	5.00														
31571	Gasoline .....			365.18		539.99		500.00	540.00	540.00														
31572	Oil .....			75.35		48.65		300.00	50.00	50.00														
31573	Tire and Other Expenses .....			634.11		51.20		300.00	300.00	300.00														
3157	Total Maintenance of Motor Vehicles.....	*		1,074.64		639.84		1,100.00	890.00	890.00														
3156	Insurance .....			65.16		473.00			617.60	617.60														
3158	Rent .....			360.00		253.00		360.00	250.00	250.00														
3159	Sundry Physical Plant Supp. & Exp.....			312.86		27.47		140.00	35.00	35.00														
315	Total Sundry Physical Plant Sup. and Exp.....	*		6,723.31		5,407.15		7,000.00	6,629.60	6,629.60														
3161	Fertilizers .....					200.00																		
3162	Seeds and Plants.....			641.57		291.81		300.00	300.00	300.00														
3163	Sundry Farm Supplies and Expenses.....			281.55		112.63		100.00	200.00	200.00														
3164	Stock and Poultry Feed .....			1,516.14		973.97		600.00	4,000.00	4,000.00														
3165	Irrigation, Water and Ditch Upkeep.....			1.20				200.00																
316	Total Farm Supplies and Expenses.....	*		2,440.46		1,378.41		1,400.00	4,500.00	4,500.00														
318	Household Equipment .....			863.67		167.04		700.00	300.00	300.00														
31	Total Operation .....	*		11,935.43		9,903.44		12,100.00	16,794.60	16,794.60														
	<b>CAPITAL EXPENDITURES</b>																							
321	Land and Land Improvements.....			6,657.10		1,652.89			3,500.00															
322	Buildings and Attached Fixtures.....			91,339.19		3,886.30			200.00	200.00														
3231	Motor Vehicles .....			3,092.46		362.51																		
3232	Motorless Vehicles .....			194.95		116.84			50.00	50.00														
3233	Farm Machinery .....			898.41		17.10																		
3237	Laundry Machinery .....			4,783.44																				
3239	Other Machinery .....			413.94		60.40			25.00	25.00														
323	Total Machinery and Appliances.....	*		9,383.20		556.85			75.00	75.00														
324	Hand Tools and Petty Equipment.....			205.85		26.46			25.00	25.00														
325	Furniture and Furnishings.....			11,778.57		231.78			200.00	200.00														
326	General Library .....			359.54		26.63			50.00	50.00														
3271	Household .....			1,968.02		218.92			225.00	225.00														
3272	Bakery .....			500.00		116.41																		
3273	Laundry .....			223.87		96.76			15.00	15.00														

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## G 4—Vocational School for Girls (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
3274	Kitchen		317.99	19.52			25.00	25.00						
3275	Dairy		70.86	17.55			50.00	50.00						
327	Total Household Equipment	*	3,080.74	469.16			315.00	315.00						
328	Livestock and Poultry		21.00	374.66			500.00	500.00						
329	Other Capital Expenditures		218.35				800.00							
32	Total Capital Expenditures	*	123,043.54	7,224.73	750.00		5,665.00	1,365.00						
	REPAIRS AND REPLACEMENTS													
332	Buildings and Fixtures		5.55	144.17			100.00	100.00						
3331	Motor Vehicles		366.64	283.26			300.00	300.00						
3332	Motorless Vehicles		15.20	6.20			10.00	10.00						
333	Farm Machinery		17.50	53.25			50.00	50.00						
3335	Dairy			16.71			20.00	20.00						
3337	Laundry		1.91	2.10										
3339	Other Machinery		29.57	4.25			20.00	20.00						
333	Total Machinery and Appliances	*	430.82	365.77			400.00	400.00						
334	Hand Tools and Petty Equipment		16.15	4.50			10.00	10.00						
335	Furniture and Furnishings		7.77	64.74			25.00	25.00						
3371	Household			3.67										
3372	Laundry		32.76	5.91			25.00	25.00						
3374	Kitchen			30.63			25.00	25.00						
3375	Dairy			4.70										
337	Total Household Equipment	*	32.76	44.91			50.00	50.00						
33	Total Repairs and Replacements	*	493.05	624.09	150.00		585.00	585.00						
3	Total Expenditures Physical Plant	*	135,472.02	17,752.26	13,000.00		23,044.60	18,744.60						
	SUBSISTENCE OPERATION													
4111	Salary of Cooks		712.32	855.00	1,000.00		1,200.00	1,200.00						
4112	Salary of Housekeepers		95.00	325.00	100.00		720.00	720.00						
4115	Salary of Laundress		45.00		100.00		750.00	750.00						
411	Total Salaries and Wages	*	852.32	1,180.00	1,200.00		2,700.00	2,700.00						
4141	Flour, etc.		1,065.97	809.36			1,000.00	1,000.00						
4142	Meats		91.00	141.07			150.00	150.00						
4143	Eggs and Poultry			12.50										
4144	Cheese		72.47	30.25			50.00	50.00						
4145	Lard and Fats		136.32											
4146	Sugars and Syrups		721.76	511.80			700.00	700.00						
4147	Fruits		517.30	425.55			525.00	525.00						
4148	Vegetables		409.86	422.41			425.00	425.00						
4149	Sundry Groceries		571.78	590.91			600.00	600.00						
414	Total Food Supplies Consumed	*	3,586.46	2,943.85	4,500.00		3,450.00	3,450.00						
4161	Clothing, outer		2,732.85	49.59			1,000.00	1,000.00						
4162	Clothing, under		339.50	8.72			300.00	300.00						
4164	Boots and Shoes		1,627.20	410.68			800.00	800.00						
4165	Hats and Caps		59.20	75.38			75.00	75.00						
4166	Mittens and Gloves		57.48	12.17			25.00	25.00						
4168	Cloth and Sewing Sundries		1,696.46	101.79			125.00	125.00						
4169	Miscellaneous Wearing Apparel		33.41	1.50			25.00	25.00						
416	Total Clothing and Dry Goods	*	6,546.10	659.83	3,500.00		2,350.00	2,350.00						
417	Drugs and Medicines		109.95	142.87			150.00	150.00						
4191	Laundry Supplies and Expenses		428.07	242.43	250.00		250.00	250.00						
4192	Household Supplies and Expenses		304.12	143.81	204.00		150.00	150.00						
4193	Sundry Supplies and Expenses		97.85	21.61	100.00		50.00	50.00						
419	Total Other Expenses	*	830.04	407.85	554.00		450.00	450.00						
41	Total Operation	*	11,924.87	5,334.40	9,904.00		9,100.00	9,100.00						
4	Total Expenditures Subsistence	*	11,924.87	5,334.40	9,904.00		9,100.00	9,100.00						
	Insurance Prepaid			1,229.80										
	GRAND TOTAL		\$159,401.40	\$38,765.38	\$37,904.00	\$50,102.60	\$45,302.60	\$50,102.60	\$45,302.60	C. T. S. L. A. F.				

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## G 4—Vocational School for Girls (Continued)

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### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		No. Note	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	Current Assets (From Schedule 4).....		12,883.31	2,318.61									
	Net Income (From Schedule 2).....		148,836.70	50,290.28									
	Total Available for Year.....		161,720.01	52,608.89									
	Less Expenditures as Above.....		159,401.40	38,765.38									
	Unexpended Balance .....		2,318.61	13,843.51									
	Expenditures from General Fund .....		58,489.96	37,501.35									
	Expenditures from Other Funds.....		100,911.44	1,264.03									

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION		ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
		Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
754	Vocational School Maintenance.....		\$40,042.50	\$37,904.00	\$37,904.00								
	Less Transfer Out.....		4,185.56										
	Less Reversion.....		3,811.67										
			32,045.27										
188	Educational Bond Fund .....		100,911.44	1,264.03									
366	Revolving Appr. Income.....		11,783.23	11,122.25									
	Plus Transfer In.....		4,185.56										
			15,968.79										
754-1	Vocational School for Girls Bldg. ....												
	Less Reversion.....		—88.80										
	NET INCOME TO SCHEDULE 1.....		\$148,836.70	\$50,290.28	\$37,904.00								

### SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]

# 1925 LEGISLATIVE BUDGET

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## G 5—Montana State Prison

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION												
1111	Salaries of Officers.....		\$ 3,879.96	\$ 3,524.96	\$ 8,000.00	\$ 9,060.00	\$ 9,060.00						
1111	Salaries of Warden.....	a	4,000.00	4,000.00									
1112	Salaries of Physicians.....		1,380.00	1,380.00	1,500.00	1,500.00	1,500.00						
1113	Salaries of Clerks and Matrons.....		2,103.59	2,859.80	2,100.00	2,750.00	2,750.00						
1116	Salaries of Guards and Captains.....		33,521.28	37,243.44	33,900.00	38,000.00	38,000.00						
1118	Salaries of Temporary Employees.....		83.62										
111	Total Salaries and Wages.....	*	44,968.45	49,038.20	45,500.00	51,310.00	51,310.00						
1121	Postage.....		299.12	225.60	200.00	300.00	300.00						
1122	Stationery.....		811.95	1,177.48	500.00	1,000.00	1,000.00						
1123	Telephone and Telegrams.....		793.96	1,026.10	500.00	1,200.00	1,200.00						
1124	Freight and Express.....		32.08	49.59	50.00	75.00	75.00						
1125	Sundry Expenses.....		1,562.15	423.35	1,250.00	700.00	700.00						
112	Total Office Supplies and Expenses.....	*	3,499.26	2,902.12	2,500.00	3,275.00	3,275.00						
113	Traveling Expenses.....		2,649.63	2,691.13	1,200.00	2,600.00	2,600.00						
114	Publications.....			73.78									
115	General Supplies and Expenses.....		1,383.07	341.52		1,000.00	1,000.00						
116	Official Bonds.....		100.00	200.00	50.00	200.00	200.00						
117	Escapes and Rewards.....		544.62	990.00	1,800.00	2,000.00	2,000.00						
118	Amusements.....		332.73	671.41	150.00	500.00	500.00						
1191	Gratuities.....		3,110.00	3,692.00	5,000.00	6,000.00	6,000.00						
1192	Religious Services.....		280.00	302.50	250.00	300.00	300.00						
1193	Industrial Accident Board.....		483.29	187.63	750.00	750.00	750.00						
1194	Trial Expenses—Escapes.....		6,367.73			1,000.00	1,000.00						
1195	Burials.....			52.50		60.00	60.00						
1196	Other Expenses.....			1,140.47		1,140.00	1,140.00						
119	Total Special Expenses.....	*	10,241.02	5,375.10	6,000.00	9,250.00	9,250.00						
11	Total General Administration.....	*	63,718.78	62,283.26	57,200.00	70,135.00	70,135.00						
	CAPITAL												
125	Furniture and Fixtures.....		161.90	170.40		500.00	500.00						
12	Total Capital Expenditures.....	*	161.90	170.40	394.75	500.00	500.00						
135	Furniture and Fixtures.....			2.19									
13	Total Repairs and Replacements.....	*		2.19	300.00	500.00	500.00						
1	Total Expenditures General Administration.....	*	63,880.68	62,455.85	57,894.75	71,135.00	71,135.00						
	SUPPLEMENTAL ACTIVITIES												
2111	Salaries.....		1,667.09	979.16	1,800.00	2,000.00	2,000.00						
2112	Rent.....		2,023.00	1,273.00	2,000.00	2,000.00	2,000.00						
2113	Feed.....		7,832.13	2,047.90	8,000.00	2,000.00	2,000.00						
2114	Seeds.....		943.98	1,583.89	1,000.00	500.00	500.00						
2116	Supplies.....		1,235.86	1,730.48	1,500.00	1,500.00	1,500.00						
2119	Sundries.....		571.12	2,677.28	700.00	700.00	700.00						
21	Total Operation.....	*	14,273.18	10,291.71	15,000.00	6,700.00	6,700.00						
	CAPITAL EXPENDITURES												
221	Land and Land Improvements.....		43,675.00	2,821.50									
222	Buildings and Attached Fixtures.....		3,273.50	1,009.02		2,000.00	2,000.00						
223	Machinery and Appliances.....		1,521.96	931.28									
224	Hand Tools and Petty Equipment.....		168.24	360.00		1,500.00	1,500.00						
229	Livestock and Poultry.....		5,762.77	3,056.14		1,600.00	1,600.00						
22	Total Capital Expenditures.....	*	54,401.47	8,177.94	4,000.00	5,100.00	5,100.00						

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## G 5—Montana State Prison (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS												
232	Buildings and Attached Fixtures			115.05		500.00	500.00						
233	Machinery and Appliances		208.45	467.21		1,000.00	1,000.00						
23	Total Repairs and Replacements	*	208.45	582.29	3,000.00	1,500.00	1,500.00						
2	Total Expenditures Supplemental Activities	*	68,883.10	19,051.94	22,000.00	13,300.00	13,300.00						
	PHYSICAL PLANT												
3111	Salaries, Supt.		1,680.00	1,600.00		1,800.00	1,800.00						
311	Total Salaries and Wages	*	1,680.00	1,600.00	2,000.00	1,800.00	1,800.00						
31511	Fuel		17,001.01	16,830.34	17,000.00	17,000.00	17,000.00						
31512	Electricity		3,080.58	2,913.60	2,500.00	3,000.00	3,000.00						
31513	Engine Supplies		929.28	671.93	1,000.00	1,000.00	1,000.00						
31514	Water		2,979.32	2,879.33	3,000.00	3,000.00	3,000.00						
31515	Old Electric and Power Bill		6,269.83										
3151	Total Heat, Light and Power	*	30,260.02	23,298.20	23,500.00	24,000.00	24,000.00						
3152	Sundry Supplies and Expenses			3,333.87		3,500.00	3,500.00						
3156	Insurance			991.20			2,000.00						
31571	Gas and Oil		4,105.63	5,767.01	4,000.00	5,410.00	5,410.00						
31573	Tires		686.32	474.58	1,000.00	1,000.00	1,000.00						
3157	Total Maint. Motor Vehicles	*	4,791.95	6,241.59	5,000.00	6,410.00	6,410.00						
315	Total Miscellaneous Sup. and Exp.	*	35,051.97	33,864.86	28,500.00	33,910.00	35,910.00						
316	Sundry Supplies and Expenses		2,999.45		2,000.00	2,000.00	2,000.00						
318	Household Equipment Consumable		3,805.28	2,533.53	2,500.00	2,500.00	2,500.00						
31	Total Operation	*	43,536.70	37,998.39	35,000.00	40,210.00	42,210.00						
	CAPITAL EXPENDITURES												
322	Buildings and Attached Fixtures			404.26									
3231	Motor Vehicles		3,319.18	2,805.25		1,000.00	1,000.00						
3232	Other Machinery		983.49	1,845.37		1,000.00	1,000.00						
3234	Engines and Boilers			116.15									
323	Total Machinery and Appliances	*	4,302.97	4,766.77		2,000.00	2,000.00						
324	Hand Tools and Petty Equipment			15.60									
325	Furniture and Fixtures		1,008.35	503.46		1,000.00	1,000.00						
32	Total Capital Expenditures	*	5,311.32	5,690.09	1,000.00	3,000.00	3,000.00						
	REPAIRS AND REPLACEMENTS												
332	Buildings and Attached Fixtures		4,773.58	1,712.07		3,000.00	3,000.00						
3331	Motor Vehicles		1,149.76	977.14		1,000.00	1,000.00						
3334	Engines and Boilers		2,016.90	391.85		400.00	400.00						
3339	Other Machinery		602.68	662.83		700.00	700.00						
333	Total Machinery and Appliances	*	3,769.34	2,031.82		2,100.00	2,100.00						
334	Hand Tools and Petty Equipment		156.71	184.87		1,500.00	1,500.00						
335	Furniture and Fixtures		163.50	177.81		1,000.00	1,000.00						
33	Total Repairs and Replacements	*	8,863.13	4,106.57	2,000.00	7,600.00	7,600.00						
3	Total Expenditures Physical Plant	*	57,711.15	47,795.05	38,000.00	50,810.00	52,810.00						

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

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## G 5—Montana State Prison (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	SUBSISTANCE												
414	Food		30,661.95	28,116.76	28,500.00	30,000.00	30,000.00						
415	Shoes		2,468.12	3,182.47	2,000.00	3,500.00	3,500.00						
416	Clothing and Dry Goods		10,562.06	14,274.36	7,500.00	14,500.00	14,500.00						
417	Drugs		546.92	574.04	600.00	575.00	575.00						
418	Tobacco		1,775.83	1,761.99	200.00	1,775.00	1,775.00						
419	Other		214.24	103.50	1,200.00								
41	Total Subsistence	*	46,229.12	48,013.12	40,000.00	50,350.00	50,350.00						
4	Total Expenditures Subsistence	*	46,229.12	48,013.12	40,000.00	50,350.00	50,350.00						
	Insurance Prepaid			2,777.12									
	Advanced by State Contingent			5,000.00									
	GRAND TOTAL		\$236,704.05	\$185,093.08	\$157,894.75	\$185,595.00	\$187,595.00	\$185,595.00	\$187,595.00				
	Current Assets (From Schedule 4)		17,232.20	33,238.55						C. T. S.			
	Net Income (From Schedule 2)		252,710.40	181,580.13						L. A. F.			
	Total Available for Year		269,942.60	214,818.68									
	Less Expenditures as Above		236,704.05	185,093.08									
	Unexpended Balance		33,238.55	29,725.60									
	Expenditures from General Fund		236,704.05	185,093.08									
	Expenditures from Other Funds												

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
668	Prison Maintenance		\$160,635.40	\$172,668.25	\$157,894.75								
	Plus Transfer In		10,009.52										
	Less Reversion		75.27										
			170,569.25										
785	Prison Purchase of Land		46,496.50										
785	Prison Purchase of Land		3,500.00										
402-6	Deficiency H. B. 360		7,183.10										
358	Revolving Appro. Income		34,978.27	8,911.88									
	Less Transfer Out		10,009.52										
			24,968.75										
705	Deficiency H. B. 33												
	Less Reversion		—7.20										
	NET INCOME TO SCHEDULE 1		\$252,710.40	\$181,580.13	\$157,894.75								

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## G 5—Montana State Prison (Continued)

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
		ACTUAL			ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
		1921 Budget		1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
668	Prison Maintenance	od	\$14,544.17	\$	od \$2,026.79								
405	Deficiency H. B. 33		7.20										
785	Deficiency Purchase of Land			6,321.50	3,500.00								
402-6	Deficiency H. B. 360			385.01	385.01								
358	Revolving Appropriation		4,083.10	od 1,154.03	181.31								
	Total State	od	10,453.87	5,552.48	2,039.53								
	Cash on Hand				6,501.45								
	Advance by State			500.00	500.00								
	Stores			29,440.03	25,137.78								
	Contingent Advances			83.32	496.59								
	Accounts Receivable			8,869.42	1,574.58								
	Total Assets Local			38,892.77	34,210.40								
	LIABILITIES LOCAL												
	Inmates Deposits			6,682.21	6,401.45								
	Overdraft at Bank			4,524.49	122.88								
	Total Liabilities			11,206.70	6,524.33								
	Net Local Assets	†	27,686.07	27,686.07	27,686.07								
	NET CURRENT ASSETS TO SCHEDULE 1		\$17,232.20	\$33,238.55	\$29,725.60								

†Note—The above assets were Stores, Accounts Receivable and Cash which were not segregated in the Report as of this period.

# 1925 LEGISLATIVE BUDGET

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## G 6—Montana State Hospital

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A Note No.	B C ACTUAL		D ALLOWED		E F REQUESTS		G H RECOMMENDATIONS		I J COMPARISON		K L Appropriation Committee	
			2024 Budget		2025 Budget		2025 Budget		2025 Budget		2025 Budget		2025 Budget	
			July 1 1922		July 1 1923		July 1 1924		July 1 1925		July 1 1926		July 1 1925	
			to June 30 1923	to June 30 1924	to June 30 1925	to June 30 1926	to June 30 1927	to June 30 1928	to June 30 1929	to June 30 1930	to June 30 1931	to June 30 1932	to June 30 1933	to June 30 1934
	<b>GENERAL ADMINISTRATION OPERATION</b>													
1111	Salaries of Officers		\$ 3,999.98	\$ 2,999.99	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00							
1111	Salaries of Superintendent	a	4,000.00	4,000.00										
1112	Salaries of Physicians		10,039.88	8,029.24	5,000.00	16,800.00	16,800.00							
1113	Salaries of Clerical Employees		7,958.15	10,421.94	4,000.00	9,000.00	9,000.00							
1114	Salaries of Supervisors and Matrons		3,866.15	5,193.07	2,100.00	5,000.00	5,000.00							
1115	Salaries of Nurses		21,154.60	26,763.84	20,000.00	23,000.00	23,000.00							
1116	Salaries of Attendants		26,585.16	25,877.14	24,000.00	26,000.00	26,000.00							
1117	Salaries of Other Regular Employees		3,777.72	3,233.52	4,900.00	3,500.00	3,500.00							
111	Total Salaries and Wages	*	81,381.64	86,518.74	66,000.00	90,300.00	90,300.00							
1121	Postage		228.99	269.11	200.00	200.00	200.00							
1122	Stationery, Record Books and Blanks		1,556.67	888.28	1,500.00	1,500.00	1,500.00							
1123	Telephone and Telegraph		962.69	834.50	1,000.00	1,000.00	1,000.00							
1125	Sundry Office Supplies		322.09	339.00	300.00	300.00	300.00							
112	Total Office Supplies and Expenses	*	3,070.44	2,270.89	3,000.00	3,000.00	3,000.00							
113	Traveling Expenses		294.13	245.14	300.00	300.00	300.00							
114	Publications			294.30	200.00		1,000.00							
115	General Supplies and Expenses		17.00		900.00	900.00	900.00							
117	Escapes and Rewards		702.52	396.15	800.00	500.00	500.00							
118	Amusements and Recreation		301.53	320.01	800.00	1,000.00	1,000.00							
1191	Gratuities		911.45	689.90	800.00	800.00	800.00							
1192	Outside Medical and Dental Services		1,419.65	518.22	1,200.00	600.00	600.00							
1193	Burial of Patients		533.50	235.00	500.00	400.00	400.00							
1194	Cemetery Upkeep				100.00	100.00	100.00							
1195	Religious Services		180.00	215.00	200.00	200.00	200.00							
1197	Industrial Accident Board		734.73		500.00	600.00	600.00							
1198	Transportation of Patients		748.49	2,162.41	700.00	1,500.00	1,500.00							
1199	Other Special Expenses		508.30	130.74		300.00	300.00							
119	Total Special Expenses	*	5,036.12	3,951.27	4,000.00	4,500.00	4,500.00							
11	Total Operation	*	90,803.38	93,996.50	76,000.00	100,500.00	101,500.00							
	<b>CAPITAL EXPENDITURES</b>													
125	Furniture and Fixtures, Office		504.85	444.26		500.00	500.00							
126	Library and Reference Books		9.58	3.75		100.00	100.00							
1272	Medical and Surgical Equipment		437.90	1,084.25		500.00	500.00							
1273	Other Equipment			16.15										
127	Total Scientific Apparatus	*	437.90	1,100.40		500.00	500.00							
12	Total Capital Expenditures	*	952.33	1,548.41	1,800.00	1,100.00	1,100.00							
	<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures, Office		119.75	45.28		100.00	100.00							
136	Library and Reference Books		54.80	56.92		50.00	50.00							
1371	Surgical Instruments		12.25	48.80		50.00	50.00							
1372	Medical and Surgical Equipment		205.80	351.67		200.00	200.00							
1373	Other Equipment		67.12	251.24		100.00	100.00							
137	Total Scientific Apparatus	*	285.17	651.71		350.00	350.00							
13	Total Repairs and Replacements	*	459.72	753.91	200.00	500.00	500.00							
1	Total Expend. General Admin.	*	92,215.43	96,298.82	78,000.00	102,100.00	103,100.00							

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## G 6—Montana State Hospital (Continued)

## SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	Note No.	A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	PHYSICAL PLANT													
3112	Salaries of Mechanics		17,391.75	11,418.85	20,000.00	16,000.00	16,000.00							
3113	Salaries of Farmers and Stockmen		7,237.62	6,907.00	8,000.00	8,000.00	8,000.00							
3111	Salaries of Engineers and Firemen		3,746.59	5,561.98	4,000.00	4,000.00	4,000.00							
3115	Salaries of Teamsters		1,502.84	130.00	2,000.00	2,000.00	2,000.00							
3116	Salaries of Watchmen		1,298.84	1,200.00	1,500.00	1,200.00	1,200.00							
3117	Salaries of Truck Drivers		515.93	10.00	600.00	600.00	600.00							
3118	Salaries of Other Regular Employees		3,171.72	1,965.84	5,900.00	5,000.00	5,000.00							
3119	Salaries of Temporary Employees			174.00										
311	Total Salaries and Wages	*	34,865.29	33,367.67	42,000.00	36,800.00	36,800.00							
313	Traveling Expenses		11.03	28.55										
31511	Coal		34,922.60	31,906.32	32,500.00	32,500.00	32,500.00							
31512	Electricity		5,767.97	6,164.73	6,000.00	6,000.00	6,000.00							
31513	Engine Room Supplies		515.28	872.13	1,000.00	1,000.00	1,000.00							
31514	Wood		321.00	30.12	500.00	500.00	500.00							
3151	Total Heat, Light, Power and Water	*	41,526.85	38,973.30	40,000.00	40,000.00	40,000.00							
3152	Blacksmith's Supplies and Expenses		275.90	112.30	500.00	500.00	500.00							
3153	Janitors' Supplies and Expenses		3,087.99	1,410.67	4,000.00	2,000.00	2,000.00							
3154	Florists' Supplies and Expenses		336.84	279.67	500.00	500.00	500.00							
3155	Freight, Express and Drayage		8.20	781.73										
3156	Insurance		3,991.36	7,396.90		4,000.00	4,000.00							
31571	Gasoline		1,613.30	1,651.55	2,500.00	2,000.00	2,000.00							
31572	Oil		356.09	183.66	500.00	500.00	500.00							
31573	Tire and Other Expenses		510.23	954.79	2,000.00	1,000.00	1,000.00							
3157	Total Maintenance Motor Vehicles	*	2,479.62	2,790.00	5,000.00	3,500.00	3,500.00							
3158	Rent		1,784.82	327.40	6,000.00	3,000.00	3,000.00							
3159	Sundry Expenses and Supplies		77.14	341.01										
315	Total Sundry Supplies and Expenses	*	56,568.72	52,412.98	56,000.00	53,500.00	53,500.00							
3161	Farm Sup. and Exp.—Fertilizers				1,000.00	1,000.00	1,000.00							
3162	Farm Sup. and Exp.—Seed and Plants		799.37	63.15	1,000.00	1,000.00	1,000.00							
3163	Farm Sup. and Exp.—Sundry Exp. (not repairs)		4,760.68	690.99	5,000.00	2,000.00	2,000.00							
3164	Farm Sup. and Exp.—Cattle, Feed and Exp.		2,642.25	4,583.22	2,000.00	5,000.00	5,000.00							
3165	Farm Sup. and Exp.—Horse Feed and Exp.		2,319.24	1,722.79	2,200.00	2,200.00	2,200.00							
3166	Farm Sup. and Exp.—Hog Feed and Exp.		1,473.13	2,944.53	1,500.00	1,500.00	1,500.00							
3167	Farm Sup. and Exp.—Poultry, Feed and Exp.		2,369.86	1,866.10	2,300.00	2,300.00	2,300.00							
316	Total Farm Supplies and Expenses	*	14,364.53	11,870.78	15,000.00	15,000.00	15,000.00							
3181	Household Equipment for Officers		199.76	134.22	200.00	200.00	200.00							
3182	Household Equipment for Employees		2,101.72	1,576.03	2,500.00	2,500.00	2,500.00							
3183	Household Equipment for Patients		8,851.05	8,986.28	9,300.00	9,300.00	9,300.00							
318	Total Household Equipment	*	11,152.53	10,696.53	12,000.00	12,000.00	12,000.00							
31	Total Operation	*	116,962.10	108,376.51	125,000.00	117,300.00	117,300.00							
	CAPITAL EXPENDITURES													
321	Land and Land Improvements			6,017.90										
3221	Imbecile Building		23,932.99	40,229.26										
3222	Morgue Building		2,500.00											
322	Total Buildings and Attached Fixtures	*	26,432.99	40,229.26										
3233	Farm Machinery		59.85											
3237	Laundry Machinery and Appliances					1,000.00								
3238	Kitchen Machinery and Appliances			212.00										
3239	Total Other Machinery and Appliances	*	470.19	22.50										
323	Total Machinery and Appliances	*	530.04	234.50		1,000.00								
324	Hand Tools and Petty Equipment		45.51											
3251	Furniture for Officers		274.96			2,000.00								
3252	Furniture for Employees		320.50	1,713.61										
3253	Furniture for Patients		1,240.14											
325	Total Furniture and Permanent Furnish.	*	1,835.60	1,713.61		2,000.00								

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## G 6—Montana State Hospital (Continued)

### SCHEDULE 1—EXPENDITURES

219

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
3291	Cattle .....		75.00			100.00	100.00						
3293	Hogs .....		54.00	870.71		1,000.00	1,000.00						
3294	Poultry .....		187.94	36.71		400.00	400.00						
329	Total Livestock and Poultry.....	*	316.94	907.42		1,500.00	1,500.00						
32	Total Capital Expenditures.....	*	29,161.08	49,102.69		4,500.00	1,500.00						
	REPAIRS AND REPLACEMENTS .....												
331	Land and Land Improvements .....		1,329.86	579.98		1,000.00	1,000.00						
332	Buildings and Attached Fixtures.....		6,793.20	5,620.66		6,000.00	6,000.00						
3331	Motor Vehicles .....		341.94	2,655.45		1,500.00	1,500.00						
3332	Motorless Vehicles .....		38.62			100.00	100.00						
3333	Farm Machinery .....		219.99	511.08		500.00	500.00						
3334	Engines and Boilers.....		2,511.11	1,306.47		1,500.00	1,500.00						
3335	Fire Apparatus .....		38.46	449.29		300.00	300.00						
3336	Bakery Machinery and Appliances.....		131.72	62.46		100.00	100.00						
3337	Laundry Machinery and Appliances.....		615.16	837.79		700.00	700.00						
3338	Kitchen Machinery and Appliances.....		788.99	1,831.93		800.00	800.00						
3339	Other Machinery and Appliances.....		339.33	860.25		600.00	600.00						
333	Total Machinery and Appliances.....	*	5,025.32	8,514.72		6,100.00	6,100.00						
334	Hand Tools and Petty Equipment.....		1,035.64	2,041.19		1,500.00	1,500.00						
3351	Furniture for Officers.....		2,478.61	319.23		1,500.00							
3352	Furniture for Employees.....		2,597.57	1,079.28		1,800.00	1,800.00						
3353	Furniture for Patients.....		1,662.72	3,016.17		3,000.00	3,000.00						
3354	Furniture for Store.....			15.00									
335	Total Furniture and Perm. Furnishings .....	*	6,738.90	4,429.68		6,300.00	4,800.00						
33	Total Repairs and Replacements.....	*	20,922.92	21,186.23	20,000.00	20,900.00	19,400.00						
3	Total Physical Plant .....	*	167,046.10	178,665.43	145,000.00	142,700.00	138,200.00						
	SUBSISTANCE .....												
4111	Salaries of Cooks.....		4,582.52	5,463.25	5,000.00	5,000.00	5,000.00						
4112	Salaries of Bakers.....		652.00	1,440.00	1,000.00	1,400.00	1,400.00						
4113	Salaries of Laundry Employees.....		6,698.81	4,814.77	7,000.00	5,000.00	5,000.00						
4114	Salaries of Waitresses.....		2,306.05	1,063.60	2,500.00	1,500.00	1,500.00						
4115	Salaries of Kitchen Assistants.....			1,021.78		1,000.00	1,000.00						
4116	Salaries of House Girls and Men.....		1,410.50	940.00	2,000.00	1,000.00	1,000.00						
4117	Salaries of Other Regular Employees.....		4,780.00	3,612.46	5,000.00	3,000.00	3,000.00						
4118	Salaries of Temporary Employees.....				2,500.00								
411	Total Salaries and Wages .....	*	20,429.88	18,364.86	25,000.00	17,900.00	17,900.00						
414	Food Supplies, Employees.....		54,959.37	18,742.95	30,000.00	30,000.00	30,000.00						
415	Food Supplies, Patients.....		76,958.00	43,971.96	85,000.00	65,000.00	65,000.00						
416	Clothing and Dry Goods.....		23,530.03	24,608.20	24,000.00	25,000.00	25,000.00						
417	Drug and Hospital Supplies .....		5,544.70	3,597.61	4,000.00	4,000.00	4,000.00						
418	Shoe Repairing Material.....		1,254.62	1,376.55	2,000.00	2,000.00	2,000.00						
4191	Laundry Supplies .....		2,359.29	1,973.89	2,500.00	2,000.00	2,000.00						
4192	Tobacco .....		4,841.18	4,723.69	4,500.00	5,000.00	5,000.00						
419	Total Other Expenses, Subsistence.....	*	7,200.47	6,697.58	7,000.00	7,000.00	7,000.00						
41	Total Operation Subsistence .....	*	189,877.07	147,359.71	177,000.00	150,900.00	150,900.00						
41	Total Expenditures Subsistence.....	*	189,877.07	117,359.71	177,000.00	150,900.00	150,900.00						
	Plus Claims Paid for Previous Year Detailed in Previous Budget .....		10,251.64										
	Less Claims Charged in Detail Not Paid in This Period and Insurance Prepaid Not Charged.....			14,108.18									
	GRAND TOTAL .....		\$459,390.24	\$378,215.78	\$400,000.00	\$395,700.00	\$392,200.00	\$395,700.00	\$392,000.00	C. T. S. L. A. F.			

NOTE—1 wish to draw your attention to the reason for the \$16,800.00 request against account No. 1112 (physicians). This estimate was handed in by the Superintendent and consists of a full staff of seven physicians for the ensuing two years. The item of Account No. 114 (publications) is to cover the expense incurred for the annual report to be made up during that period. You will note that we have asked for \$1,000 in the first period against account No. 3237, which covers laundry machinery and appliances. This amount was asked for by Mr. Barber to cover expenditures for an extra laundry washer. The only other expenditure that the officers of this institution think necessary will be against furniture for officers, as they claim that the furniture at the superintendent's residence at the present time is not complete enough should he have a family.



# 1925 LEGISLATIVE BUDGET

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## G 6—Montana State Hospital (Continued)

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B		C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS	COMPARISON		Appropriation Committee			
			1921 Budget		1923 Budget	1925 Budget		1925 Budget	1925 Budget		1925 Budget		1925 Budget	
			Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>													
631	Insane Asylum Maintenance	od	\$	3,700.21	\$		\$123,737.07							
630	Insane Asylum Building			25,000.00			3,535.94							
355	Insane Asylum Revolving			38,308.11	4,382.93	od	7,151.06							
402-5	Insane Asylum Deficiency H. B. 360				225.00		225.00							
630-1	Insane Asylum Morgue			2,500.00										
764	Insane Asylum Men's Dormitory	od		5,595.65										
765	Insane Asylum Women's Dormitory			1,486.76										
	Total State			57,999.01	4,607.93		120,346.95							
	Cash on Hand			11,250.85	10,580.31		11,536.13							
	Liberty Bonds			5,000.00	5,000.00		5,000.00							
	Stores			51,593.38	66,579.37		53,150.84							
	Prepaid Insurance			4,408.71	4,041.36		8,913.48							
	Contingent Advances			25,793.66	3,521.63		9,348.15							
	Accounts Receivable				1,861.45		1,580.87							
	Advances by State Treasurer			5,000.00										
	Total Local Assets			103,046.60	91,584.12		89,529.47							
	<b>LIABILITIES</b>													
	Less Claims Previously Charged Schedule 1				14,108.18									
	Claims Pending			27,394.69	1,707.17		15,681.46							
	Patients Deposits			10,259.56	10,376.42		7,073.33							
	Patients Special Deposits						1,382.33							
	Total Liabilities			37,654.25	26,191.77		24,137.12							
	Net Local Assets			65,392.35	65,392.35		65,392.35							
	NET CURRENT ASSETS TO SCHEDULE 1			\$123,391.36	\$ 70,000.28		\$185,739.30							



# 1925 LEGISLATIVE BUDGET

### G 7—State Tuberculosis Sanitarium

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION OPERATION												
1111	Salaries of Officers.....		\$ 4,052.29	\$ 3,999.96	\$ 4,050.00	\$ 4,000.00	\$ 4,000.00						
1112	Salaries of Physicians and Surgeons.....		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00						
1113	Salaries of Clerical Employees.....		2,936.42	2,973.34	2,935.00	4,000.00	4,000.00						
1115	Salaries of Matrons.....		1,290.00	632.50	1,300.00	1,500.00	1,500.00						
1116	Salaries of Nurses and Attendants.....		13,618.76	12,609.30	13,650.00	14,000.00	14,000.00						
1118	Salaries of Other Regular Employees.....		1,131.01	679.98	1,135.00	1,200.00	1,200.00						
1119	Salaries of Temporary Employees.....		87.50		80.00	500.00	500.00						
111	Total Salaries and Wages.....	*	25,551.98	23,295.08	25,550.00	27,600.00	27,600.00						
1121	Postage.....		131.08	80.00	130.00	150.00	150.00						
1122	Stationery and Record Books, Etc. ....		492.46	255.93	495.00	500.00	500.00						
1125	Telephone and Telegrams and Sundries.....		743.97	465.48	725.00	500.00	500.00						
112	Total Office Supplies and Expenses.....	*	1,367.51	801.41	1,350.00	1,150.00	1,150.00						
113	Traveling Expenses.....		849.72	41.61	850.00	200.00	200.00						
114	Publications.....		2.50										
115	General Supplies and Expenses.....		2.50										
116	Official Bonds.....			5.00									
117	Advertising.....		11.67		25.00								
1191	Amusements and Recreation.....		453.05	207.03	450.00	700.00	700.00						
1192	Magazines and Periodicals.....		61.95	47.15	75.00	75.00	75.00						
1193	Patients Traveling Expenses.....		13.34	26.36	25.00								
1195	Religious Services.....		245.00	135.00	250.00	250.00	250.00						
1197	Industrial Accident Board.....		373.46		400.00	400.00	400.00						
1199	Other Special Expenses.....		19.00		401.00	200.00	200.00						
119	Total Special Expenses.....	*	1,165.80	415.54	1,201.00	1,625.00	1,625.00						
11	Total Operation.....	*	28,951.68	24,558.64	28,976.00	30,575.00	30,575.00						
	CAPITAL EXPENDITURES												
125	Furniture and Fixtures.....		73.15	42.00									
126	Library and Reference Books.....		22.65										
127	Scientific Apparatus.....		942.70	14.24									
12	Total Capital Expenditures.....	*	1,038.50	56.24	750.00	750.00	750.00						
	REPAIRS AND REPLACEMENTS												
137	Scientific Apparatus.....		538.99	307.41		500.00	500.00						
13	Total Repairs and Replacements.....	*	538.99	307.41	250.00	500.00	500.00						
1	Total Expenditures Gen. Admin. ....	*	30,529.17	24,922.29	29,976.00	31,825.00	31,825.00						
	SUPPLEMENTAL ACTIVITIES												
2113	Salaries of Farmers and Stockmen.....		2,568.00	3,441.68	2,600.00	3,000.00	3,000.00						
2118	Salaries of Regular Employees.....			92.49									
2119	Salaries of Temporary Employees.....		518.26	718.40	500.00	500.00	500.00						
211	Total Salaries.....	*	3,086.26	4,252.57	3,100.00	3,500.00	3,500.00						
2162	Seeds and Plants.....		396.23	216.75	400.00	250.00	250.00						
2164	Stock and Poultry Feed.....		449.30	1,217.20	450.00	1,500.00	1,500.00						
2168	Other Farm Supplies.....		58.23	55.60	50.00	100.00	100.00						
216	Total Farm Supplies and Expenses.....	*	903.76	1,489.55	900.00	1,850.00	1,850.00						
21	Total Operation.....	*	3,990.02	5,742.12	4,000.00	5,350.00	5,350.00						
	CAPITAL EXPENDITURES												
2231	Trucks and Tractors.....			34.65									
2233	Farm Machinery.....		310.25	75.00		200.00	200.00						
2236	Harness.....		104.42			50.00	50.00						
2239	Other Farm Machinery.....		92.00	10.85									
223	Total Machinery and Appliances.....	*	506.67	120.50		250.00	250.00						
224	Hand Tools and Petty Equipment.....		119.83	185.29		200.00	200.00						
2281	Cattle.....		1,275.00			1,000.00	1,000.00						

\*—Group Totals.



**1925 LEGISLATIVE BUDGET**  
**G 7—State Tuberculosis Sanitarium (Continued)**  
**SCHEDULE 1—EXPENDITURES**

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No.	CLASSIFICATION	A Note No.	B		C	D	E	F	G		H	I	J	K	L
			ACTUAL			ALLOWED	REQUESTS		RECOMMENDATIONS			COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget		1923 Budget	1925 Budget		1925 Budget			1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924		July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
2282	Horses .....		10.00	50.00			500.00	500.00							
2283	Hogs .....			112.32											
2284	Poultry .....		34.00	45.00			50.00	50.00							
2285	Other Livestock .....		69.55												
228	Total Livestock and Poultry.....	*	1,388.55	207.92			1,550.00	1,550.00							
22	Total Capital Expenditures.....	*	2,015.95	513.71		2,000.00	2,000.00	2,000.00							
<b>REPAIRS AND REPLACEMENTS</b>															
2331	Trucks and Tractors.....		90.09	3.00											
2332	Motorless Vehicles .....		.87												
2333	Farm Machinery .....		302.03	99.65			100.00	100.00							
2336	Harness .....		2.65	1.50											
2339	Other Farm Machinery.....		17.50	37.21			100.00	100.00							
233	Total Machinery and Appliances.....	*	413.14	141.36			200.00	200.00							
23	Total Repairs and Replacements.....	*	413.14	141.36		1,800.00	200.00	200.00							
2	Total Expenditures .....	*	6,418.21	6,397.19		7,800.00	7,550.00	7,550.00							
<b>PHYSICAL PLANT</b>															
3114	Salary of Engineers and Firemen.....		3,453.30	3,599.97		3,500.00	4,000.00	4,000.00							
3115	Salary of Teamsters' and Laborers.....		1,939.93			2,000.00	2,000.00	2,000.00							
3118	Salary of Other Regular Employees.....		1,912.65	3,239.50		2,000.00	2,000.00	2,000.00							
3119	Salary of Temporary Employees.....		450.45	801.58		300.00	300.00	300.00							
311	Total Salaries and Wages.....	*	7,756.33	7,641.05		7,800.00	8,300.00	8,300.00							
31511	Fuel .....		9,587.43	6,427.99		9,500.00	10,000.00	10,000.00							
31512	Electricity .....		1,511.60	1,228.18		1,200.00	1,500.00	1,500.00							
31514	Engine Room Supplies and Expenses.....		204.30	131.47		300.00	200.00	200.00							
3151	Total Heating Plant Cost.....	*	11,303.33	7,787.64		11,000.00	11,700.00	11,700.00							
3153	Janitor Supplies and Expenses.....		286.87	365.26		1,000.00	500.00	500.00							
3154	Electrical Supplies .....		399.16	173.50		1,000.00	500.00	500.00							
3155	Freight, Express and Drayage.....		42.88	88.93			100.00	100.00							
3156	Insurance .....		1,690.57	1,269.41			1,500.00	1,500.00							
31571	Gasoline .....		1,138.04	1,044.40		2,000.00	1,200.00	1,200.00							
31572	Oils and Greases.....		248.32	194.22		250.00	200.00	200.00							
31573	Tire and Other Expenses.....		462.49	388.48		350.00	400.00	400.00							
3157	Total Motor Vehicle Expenses.....	*	1,848.85	1,627.10		2,600.00	1,800.00	1,800.00							
3159	Sundry Supplies and Expenses.....		991.29	98.70		900.00	100.00	100.00							
315	Total Physical Plant Supplies and Exp.....	*	16,562.95	11,410.54		16,500.00	16,200.00	16,200.00							
318	Household Equipment Consumable.....		3,040.97	2,192.61		3,000.00	3,000.00	3,000.00							
319	Other Sundry Expenses.....		5.00			200.00	200.00	200.00							
31	Total Operation Physical Plant.....	*	27,365.25	21,244.20		27,500.00	27,700.00	27,700.00							
<b>CAPITAL EXPENDITURES</b>															
321	Land and Land Improvements.....		108.00	150.00											
3221	Administration Building .....		14,318.77	384.42											
3223	New Hospital .....			54.50											
3226	Boiler Plant .....		13,250.89	1,359.99											
3227	Old Laundry Sleeping Quarters.....		398.18												
3228	New Laundry and Garage.....		4,116.19												
3229	Hog House .....		3,189.17	269.00											
3222	New Childrens Building.....		11,323.79	27,523.91											
3229	Other .....			75.70											
322	Total Buildings and Attached Fixtures.....	*	46,596.99	29,667.52											
3231	Motor Vehicles .....		1,400.80				3,000.00								
3234	Engines and Boilers.....		295.21				5,000.00	2,000.00							
3237	Laundry Machinery .....		7.93				500.00	500.00							
3238	Kitchen Machinery .....		2,136.03				200.00	200.00							
3239	Other Machinery .....		471.30				500.00	500.00							
323	Total Machinery and Appliances.....	*	4,311.27	506.38			9,200.00	3,200.00							

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

## G 7—State Tuberculosis Sanitarium (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
324	Hand Tools and Petty Equipment		92.78	103.66		150.00	150.00						
325	Furniture and Fixtures		1,653.16	365.38		2,000.00	2,000.00						
327	Household Equipment		193.05	28.00									
32	Total Capital Expenditures	*	52,955.25	30,820.94	7,500.00	11,350.00	5,350.00						
REPAIRS AND REPLACEMENTS													
332	Buildings and Attached Fixtures		2,481.56	1,860.97		2,000.00	2,000.00						
3331	Motor Vehicles		271.20	536.43		500.00	500.00						
3331	Engines and Boilers		136.06	7.00		100.00	100.00						
3337	Laundry Machinery		8.75	45.52		100.00	100.00						
3338	Kitchen Machinery		113.15	26.53		100.00	100.00						
3339	Other Machinery		81.38	131.17		50.00	50.00						
333	Total Machinery and Appliances	*	610.54	746.65		850.00	850.00						
334	Hand Tools and Petty Equipment		18.40			100.00	100.00						
337	Household Equipment		19.20										
338	Livestock and Poultry		22.50										
33	Total Repairs and Replacements	*	3,152.20	2,607.62	3,000.00	2,950.00	2,950.00						
3	Total Expenditures Physical Plant	*	83,472.70	54,672.76	38,000.00	42,000.00	36,000.00						
SUBSISTENCE													
4111	Salaries of Cooks and Kitchen Assistants		4,337.68	3,613.64		4,000.00	4,000.00						
4113	Salaries of Laundry Employees		2,505.17	2,514.93		3,000.00	3,000.00						
4114	Salaries of Dining Room Employees		3,448.07	2,296.89		3,500.00	3,500.00						
4116	Salaries of Housekeepers and Janitors		2,694.20	3,573.58		4,000.00	4,000.00						
4118	Salaries of Other Regular Employees		250.00			1,000.00	1,000.00						
4119	Salaries of Temporary Employees		169.00			500.00	500.00						
411	Total Salaries and Wages	*	13,404.12	11,999.04		16,000.00	16,000.00						
414	Food Supplies		25,985.91	19,730.82		25,000.00	25,000.00						
416	Clothing and Dry Goods		9,729.43	20.25		1,000.00	1,000.00						
417	Drugs and Medicines		1,096.57	943.62		1,000.00	1,000.00						
418	Household Supplies		1,625.63	1,452.73		2,000.00	2,000.00						
419	Other Subsistence Supplies		2,532.06	1,130.32		2,000.00	2,000.00						
41	Total Operation	*	54,373.72	35,276.78		47,000.00	47,000.00						
4	Total Subsistence	*	54,373.72	35,276.78	58,100.00	47,000.00	47,000.00						
	Insurance Prepaid			3,285.48		4,000.00							
GRAND TOTAL			\$174,793.80	\$124,554.50	\$133,876.00	\$132,375.00	\$122,375.00	\$132,375.00	\$122,375.00	C. T. S.			
										L. A. F.			
Current Assets (From Schedule 4)			34,834.83	8,940.38									
Net Income (From Schedule 2)			148,899.35	179,628.22									
Total Available for Year			183,734.18	188,568.60									
Less Expenditures as Above			174,793.80	124,554.50									
Unexpended Balance			8,940.38	64,014.10									
Expenditures from General Fund			174,793.80	124,554.50									
Expenditures from Other Funds													

NOTE—The requests as they stand now have been practically cut down to the bone. You will observe that we are asking for \$132,000.00 for the first year and \$122,000.00 for the second year. The first year after subtracting capital expenditures and insurance leaves \$114,000.00 for operation which is \$21,000.00 more than we expended for the year of July 1st 1923 to June 1st, 1924, and as we will have over thirty children to take care of in addition to the regular patients you will see that we will have to cut the corners very closely to get by.

\*—Group Totals.





[illegible]



# 1925 LEGISLATIVE BUDGET

227

## G 8—Montana Soldiers Home

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	No. Note	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
GENERAL ADMINISTRATION													
1111	Salary of Commandant		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00						
1112	Salary of Adjutant		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00						
1113	Salary of Surgeon		1,200.00	1,200.00	1,000.00	1,000.00	1,200.00						
1114	Salary of Sec. Board of Manager		600.00	600.00	600.00	600.00	600.00						
1115	Salary of Matron		915.00	935.00	900.00	900.00	900.00						
1116	Salary of Hospital Steward		1,698.67	1,837.68	1,200.00	1,200.00	1,200.00						
1119	Salary of Other Employees		758.88	1,545.00	500.00	1,545.00	1,545.00						
111	Total Salaries and Wages	*	8,472.55	9,417.68	7,500.00	8,745.00	8,745.00						
1121	Postage		10.00	59.96	25.00	60.00	60.00						
1122	Stationery		70.05	64.24	75.00	65.00	65.00						
1123	Telephone and Telegraph		194.18	168.68	100.00	165.00	165.00						
1124	Freight, Express		1.60										
1129	Other Expenses		.72	9.05	50.00	50.00	50.00						
112	Total Office Supplies and Expenses	*	276.55	301.93	250.00	340.00	340.00						
113	Traveling Expenses		97.61		100.00	100.00	100.00						
114	Publication of Home		152.90		50.00	150.00	150.00						
115	General Supplies and Expenses		13.98		200.00	200.00	200.00						
116	Board of Managers Expenses		1,195.82		500.00	1,000.00	1,000.00						
118	Official Bonds		32.96										
1192	Magazines and Periodicals		71.00	73.82	100.00	75.00	75.00						
1193	Burial Expenses		583.91	247.00	200.00								
1194	Cemetery Expenses		80.00	5.00	100.00	240.00	240.00						
1196	Legal Expense			5.00									
1197	Industrial Accident		157.09			160.00	160.00						
119	Total Special Expenses	*	892.00	330.82	400.00	475.00	475.00						
11	Total Operation	*	11,135.37	10,050.43	9,000.00	11,010.00	11,010.00						
CAPITAL EXPENDITURES													
125	Furniture and Fixtures		73.50			125.00	125.00						
127	Scientific Apparatus		61.50			25.00	25.00						
12	Total Capital Expenditures	*	135.00			150.00	150.00						
REPAIRS AND REPLACEMENTS													
137	Scientific Apparatus		48.10			50.00	50.00						
13	Total Repairs and Replacements	*	48.10			50.00	50.00						
1	Total Expend. General Admin.	*	11,318.47	10,050.43	9,000.00	11,210.00	11,210.00						
SUPPLEMENTAL ACTIVITIES													
2111	Salaries of Farmers		1,200.00	586.97	1,000.00	500.00	500.00						
2112	Salary of Stockmen		142.33	840.00	100.00	1,000.00	1,000.00						
2113	Salary of Gardner		606.00	715.00	400.00	840.00	840.00						
2114	Salary of Teamster			390.00									
2116	Salary of Other Employees		630.00	43.00	500.00	500.00	500.00						
211	Total Salary and Wages	*	2,578.33	2,574.97	2,000.00	2,840.00	2,840.00						
2121	Seeds and Plants		588.13	125.07	500.00	200.00	200.00						
2122	Stock Feed		469.23	1,110.29	400.00	1,200.00	1,200.00						
2125	Other Expenses		142.07	205.13	100.00	200.00	200.00						
212	Total Farm Expenses	*	1,119.43	1,450.49	1,000.00	1,600.00	1,600.00						
21	Total Operation	*	3,777.76	4,025.46	3,000.00	4,440.00	4,440.00						
CAPITAL EXPENDITURES													
223	Machinery and Appliances		15.95			25.00	25.00						
229	Livestock and Poultry		154.24	118.65		125.00	125.00						
22	Total Capital Expenditures	*	170.19	118.65	150.00	150.00	150.00						
*—Grand Totals													

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## G 8—Montana Soldiers Home (Continued)

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	REPAIRS AND REPLACEMENTS												
			1.25			40.00	40.00						
2332	Motorless Vehicles		88.86	173.05		175.00	175.00						
2333	Machinery		2.25			100.00	100.00						
2334	Harness												
233	Total Machinery and Appliances	*	92.36	173.05		315.00	315.00						
23	Total Capital Expenditures	*	92.36	173.05	100.00	315.00	315.00						
2	Total Expenditures Sup. Activities	*	4,040.31	4,317.16	3,250.00	4,905.00	4,905.00						
	PHYSICAL PLANT OPERATION												
			727.96		700.00	840.00	840.00						
3111	Salary of House Sargent		1,192.00	1,246.67	1,000.00	1,200.00	1,200.00						
3114	Salary of Engineer		540.00	628.00	500.00	780.00	780.00						
3116	Salary of Watchman		1,285.00	1,445.00	1,200.00	1,440.00	1,440.00						
3117	Salary of Laundry Workers		1,700.00	1,142.37	1,600.00	1,560.00	1,560.00						
3118	Salary of Janitors			802.00		350.00	350.00						
3119	Salary of Other Employees												
311	Total Salaries and Wages	*	5,444.96	5,264.04	5,000.00	6,170.00	6,170.00						
31211	Coal		2,618.41	4,794.66	3,000.00	5,000.00	5,000.00						
31212	Wood		2,298.60	1,418.86	2,500.00	2,500.00	2,500.00						
31213	Other Heat		93.70	64.16	100.00	100.00	100.00						
31214	Light		737.01	736.00	300.00	800.00	800.00						
31215	Power		73.87	52.50	100.00	250.00	250.00						
3121	Total Heat, Light and Power	*	5,821.59	7,066.18	6,000.00	8,650.00	8,650.00						
31221	Engine Room Supplies		123.57		250.00	250.00	250.00						
31222	Janitor Supplies		69.30		250.00	250.00	250.00						
31223	Gasoline		507.56	553.34	500.00	550.00	550.00						
31224	Oil		76.67	209.96	100.00	125.00	125.00						
31224	Tires		46.06	5.25	100.00	200.00	200.00						
31225	Other Supplies		565.25	481.46	800.00	750.00	750.00						
3122	Total Supplies	*	1,388.41	1,250.01	2,000.00	2,125.00	2,125.00						
312	Total Physical Plant Supp. and Exp.	*	7,210.00	8,316.19	8,000.00	10,775.00	10,775.00						
315	Insurance		893.80	1,994.73		1,000.00	1,000.00						
31	Total Operation	*	13,548.76	15,574.96	13,000.00	17,945.00	17,945.00						
	CAPITAL EXPENDITURES												
			97.00	150.00									
321	Land and Land Improvements		390.28	15,119.05		250.00	250.00						
322	Buildings and Attached Fixtures		157.17	32.05		50.00	50.00						
323	Machinery and Appliances		72.32	65.79		125.00	125.00						
324	Hand Tools and Petty Equipment		84.70	16.56		200.00	200.00						
325	Furniture and Fixtures												
32	Total Capital Expenditures	*	801.47	15,383.45	250.00	625.00	625.00						
	REPAIRS AND REPLACEMENTS												
			7.00	271.88									
331	Land and Land Improvements		844.83	2,721.76		250.00	250.00						
332	Buildings and Attached Fixtures		38.75			50.00	50.00						
3331	Motors		249.81			75.00	75.00						
3334	Boilers and Engines		9.66			75.00	75.00						
3338	Kitchen Equipment		38.78			50.00	50.00						
3339	Other Machinery												
333	Total Machinery and Appliances	*	337.00	818.77		250.00	250.00						
334	Hand Tools and Petty Equipment		1,242.70	152.87		50.00	50.00						
335	Furniture nad Fixtures		385.15	126.80		125.00	125.00						
33	Total Repairs and Replacements	*	2,816.68	4,092.08	250.00	675.00	675.00						
3	Total Expenditures Physical Plant	*	17,166.91	35,050.49	13,500.00	19,245.00	19,245.00						

\*—Group Totals.

# 1925 LEGISLATIVE BUDGET

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## G 8—Montana Soldiers Home (Continued)

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K		L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee		
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget		
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	
	SUBSISTENCE													
4111	Salary of Cook		2,256.00	2,038.00	2,000.00	2,160.00	2,160.00							
4112	Salary of Baker		550.50	516.00	500.00	540.00	540.00							
4113	Salary of Dining Room Help		3,616.95	3,180.02	2,000.00	3,360.00	3,360.00							
4115	Salary of Kitchen Help		440.00	458.67	450.00	480.00	480.00							
4119	Salary of Other Employees		120.00		50.00	480.00	480.00							
411	Total Salaries and Wages	*	6,983.45	6,192.69	5,000.00	7,020.00	7,020.00							
412	Food Supplies Purchased		7,450.36	7,478.26	5,850.00	7,300.00	7,300.00							
413	Clothing		109.36	654.67	100.00									
414	Drugs and Medicines		290.08	193.60	100.00	200.00	200.00							
415	Sundry Supplies and Expenses		668.98	1,044.33	400.00	600.00	600.00							
41	Total Operation	*	15,502.23	15,563.55	11,450.00	15,120.00	15,120.00							
4	Total Expenditures Subsistence	*	15,502.23	15,563.55	11,450.00	15,120.00	15,120.00							
	GRAND TOTAL		\$48,027.92	\$64,981.63	\$37,200.00	\$50,480.00	\$50,480.00	\$50,480.00	\$50,480.00	C. T. S. L. A. F.				
	Current Assets (From Schedule 1)		2,342.18	1,171.00										
	Net Income (From Schedule 2)		46,856.74	78,743.30										
	Total Available for Year		49,198.92	79,914.30										
	Less Expenditures as Above		48,027.92	64,981.63										
	Unexpended Balance		1,171.00	14,932.67										
	Expenditures from General Fund		37,394.00	60,119.68										
	Expenditures from Other Funds		10,633.92	4,861.95										

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
706	Appro. Soldiers Home.		\$43,432.50	\$39,813.30	\$37,200.00								
	Less Reversion		4,693.21										
			38,739.29										
706-1	Soldiers Home Buildings			32,003.00									
164	Soldiers Home U. S. Aid Pd. Income		8,070.00	6,930.00									
	Cash Sales		19.00										
	Board		22.45										
	Sundries		6.00										
	Total Local Income		47.45										
	NET INCOME TO SCHEDULE 1		\$46,856.74	\$78,743.30	\$37,200.00								

\*—Group Totals.



## 1925 LEGISLATIVE BUDGET

## G 8—Montana Soldiers Home (Continued)

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
706-1	Soldiers Home Buildings.....	od	\$ 2,321.21	\$	\$10,546.77								
706	Montana Soldiers Home Maintenance.....		1,248.53	od 1,315.39	1,146.85								
164	Soldiers Home U. S. Aid.....		984.67	8.75	752.66								
360	Revolving Appropriation.....				8.75								
	Total from State.....		—88.01	—1,306.64	12,455.03								
	Local Cash.....		5,546.03	6,678.44	7,939.45								
	Posthumous Account.....		1,356.36	1,356.36	1,356.36								
	Contingent Advances.....		1,280.12	368.16	310.81								
			8,182.51	8,402.96	9,606.62								
	<b>LESS LIABILITIES</b>												
	Reserve for Deceased Members.....		2,388.96	2,375.93	3,511.93								
	Members Deposits.....		2,007.00	2,193.03	2,260.69								
	Posthumous Fund.....		1,356.36	1,356.36	1,356.36								
	Total Liabilities.....		5,752.32	5,925.32	7,128.98								
	Net Local Current Assets.....		2,430.19	2,477.64	2,477.64								
	<b>NET CURRENT ASSETS TO SCHEDULE 1.....</b>		\$ 2,342.18	\$ 1,171.00	\$14,932.67								

SCHEDULE 5—ANALYSIS OF MAXIMUM APPROPRIATION

[illegible]



## 1925 LEGISLATIVE BUDGET

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## G 9—Montana State Fair

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	GENERAL ADMINISTRATION OPERATION												
1111	Salary of Secretary.....		\$ 1,791.66	\$ 3,000.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00						
1112	Salary of Assistant Secretary.....		750.00	450.00	750.00								
1113	Salary of Stenographers.....		808.90	606.25	750.00	1,500.00	1,500.00						
1119	Salary of Temporary.....		160.50	28.50	300.00	100.00	100.00						
111	Total Salaries.....	*	3,511.06	4,084.75	3,600.00	4,600.00	4,600.00						
1121	Postage.....		41.57	665.00	50.00	400.00	400.00						
1122	Stationery and Record Books.....		86.10	136.00	100.00	125.00	125.00						
1123	Telephone and Telegrams.....		172.20	208.26	150.00	150.00	150.00						
1124	Freight, Express and Drayage.....		9.33	.70	50.00	25.00	25.00						
1129	Sundry Office Supplies and Expenses.....		222.75	104.05	250.00	150.00	150.00						
112	Total Office Supplies and Expenses.....	*	531.95	1,114.01	600.00	850.00	850.00						
113	Traveling Expenses.....		293.13	300.42	400.00	300.00	300.00						
115	General Supplies and Expenses.....		234.10	6.30	200.00	50.00	50.00						
116	Executive Board Expenses.....		673.14	569.27	900.00	750.00	750.00						
117	Auto Expenses.....			196.84		150.00	150.00						
118	Official Bonds.....		57.50	25.00	100.00	60.00	60.00						
1191	Dues to Organizations.....		90.00	74.00	100.00	125.00	125.00						
1192	Magazine and Periodicals.....		6.00		100.00	25.00	25.00						
119	Total Special Expenses.....	*	96.00	74.00	200.00	150.00	150.00						
11	Total Operation.....	*	5,396.88	6,370.59	6,000.00	6,910.00	6,910.00						
135	Furniture and Fixtures.....			12.50									
13	Total Repairs and Replacements.....	*		12.50									
1	Total General Admin. Operation.....	*	5,396.88	6,383.09	6,000.00	6,910.00	6,910.00						
	PHYSICAL PLANT OPERATION												
3111	Salary of Custodian.....		1,080.00	1,200.00	1,200.00	1,200.00	1,200.00						
3119	Salary of Temporary Employees.....		460.00	540.00	400.00	600.00	600.00						
311	Total Salaries and Wages.....	*	1,540.00	1,740.00	1,600.00	1,800.00	1,800.00						
312	Telephone on Grounds.....		78.45	86.30	100.00	85.00	85.00						
313	Traveling Expenses.....			15.05		25.00	25.00						
314	Track Expenses.....		112.00	96.00	100.00	100.00	100.00						
3152	Blacksmithing Supplies and Expenses.....		22.00	8.00	50.00	50.00	50.00						
3155	Freight and Express.....			4.17									
3159	Sundry Supplies.....		180.00	13.20	50.00	200.00	200.00						
3157	Gas and Oil.....			25.35									
315	Total.....	*	202.00	50.72	100.00	250.00	250.00						
316	Farm Supplies and Expenses.....		50.96		100.00	100.00	100.00						
31	Total Operation.....	*	1,983.41	1,988.07	2,000.00	2,360.00	2,360.00						
	CAPITAL EXPENDITURES												
321	Land and Land Improvements.....		3,265.08										
322	Buildings and Attached Fixtures.....		36.97	2,901.19		1,200.00	1,200.00						
323	Machinery and Appliances.....			118.65									
324	Hand Tools and Petty Equipment.....		11.99			100.00	100.00						
325	Furniture and Fixtures.....		9.37	188.44		430.00	430.00						
32	Total Capital Expenditures.....	*	3,323.41	3,208.28	500.00	1,730.00	1,730.00						
	REPAIRS AND REPLACEMENTS												
331	Land and Land Improvements.....			8.00									
332	Buildings and Attached Fixtures.....		10,893.89	2,222.70		1,150.00	1,050.00						
333	Machinery and Appliances.....		101.91	4.90		75.00	75.00						
334	Hand Tools and Petty Equipment.....		46.12	48.80		75.00	75.00						
335	Furniture and Fixtures.....		621.17	956.92		400.00	400.00						
337	Paints.....		199.72	288.18		300.00	400.00						
338	Livestock and Poultry.....			118.49									
33	Total Repairs and Replacements.....	*	11,862.81	3,647.99	2,000.00	2,000.00	2,000.00						
3	Total Physical Plant Expenditures.....		17,169.63	8,844.34	4,500.00	6,090.00	6,090.00						

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

## G 9—Montana State Fair (Continued)

## SCHEDULE 1—EXPENDITURES

A														B		C		D		E		F		G		H		I		J		K		L	
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee																						
			1921 Budget		1923 Budget		1923 Budget		1925 Budget		1925 Budget		1925 Budget		1925 Budget																				
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927																						
	PAY ROLL																																		
			3,306.97	3,059.62	3,000.00	2,800.00	2,800.00																												
411	Exhibits		266.98	186.00	100.00	650.00	650.00																												
412	Attractions and Concessions—Entertainment		788.50	672.00	200.00	750.00	750.00																												
413	Tickets and Gates		478.40	633.00	500.00	500.00	500.00																												
414	Office and Clerical Help		519.03	576.62	500.00	600.00	600.00																												
415	Police and Grounds		1,869.15	932.50	1,800.00	850.00	850.00																												
416	Care of Buildings and Grounds		1,426.86	952.44	700.00	900.00	900.00																												
418	Advisory		9.52																																
419	Other Salaries and Expenses																																		
		*	8,665.41	7,012.18	6,800.00	7,050.00	7,050.00																												
41	Total Pay Roll Fair		30,500.34	26,334.88	30,250.00	18,000.00	18,000.00																												
42	Premiums and Trophies		1,956.29	673.00	1,000.00	1,000.00	1,000.00																												
431	Printed Matter		1,049.76	1,365.07	1,000.00	1,300.00	1,300.00																												
432	Advertising Media		89.29	71.15	50.00	100.00	100.00																												
433	Envelopes and Wrappers		355.60	44.08	50.00	100.00	100.00																												
434	Postage, Freight, Express and Drayage																																		
		*	3,450.94	2,153.30	2,100.00	2,500.00	2,500.00																												
43	Total Advertising and Publicity		1,385.73	2,214.39		800.00	800.00																												
441	Exhibit Expense		842.46	664.98		550.00	550.00																												
442	Care of Grounds Other Than Wages			12.34																															
443	Child Welfare Exhibit Expenses		7,340.03	6,406.53		650.00	650.00																												
446	Miscellaneous Expenses		154.30	51.30																															
447	Extraordinary Expenses																																		
		*	9,722.52	9,349.54	1,350.00	2,000.00	2,000.00																												
44	Total Other Expositiion Expenses					17,450.00	17,450.00																												
45	Purses, Attractions, Entertainment																																		
4	Total Pay Roll Expenditures	*	52,339.21	44,849.90	40,500.00	47,000.00	47,000.00																												
	Insurance Prepaid			1,619.47																															
	GRAND TOTAL		\$74,905.72	\$61,696.80	\$51,000.00	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00	-11,696.80	-\$1,000.00																								
	Current Assets (From Schedule 4)	od	16,005.40	2,785.98																															
	Net Income (From Schedule 2)		93,697.10	68,855.04																															
			77,691.70	71,641.02																															
	Total Available for Year		48,720.40	43,665.42																															
	Less Expenditures as Above, State		26,185.32	18,031.38																															
	Less Expenditures as Above, Local		74,905.72	61,696.80																															
	Total Expenditures		2,785.98	9,944.22																															
	Unexpended Balance																																		
			48,720.40	43,665.42																															
	Expenditures from General Fund																																		
	Expenditures from Other Funds																																		
	Expenditures from Local Fund		26,185.32	18,031.38																															

Account 45—This is a segregation of the 42 account which includes, under actual expenditures, premiums, purses and trophies.

## 1925 LEGISLATIVE BUDGET

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## G 9—Montana State Fair (Continued)

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	INCOME												
580-651	Appropriation State Fair.....		\$45,833.00	\$51,000.00	\$51,000.00								
	Less Reversion .....		3.59										
			45,829.41										
404-7	Deficiency H. B. 362 .....		7,406.83	10.52									
365	Revolving Appropriation Income.....		14,337.44										
	Income from Daily Tickets.....		14,653.85	8,915.00									
	Season Tickets .....		1,543.50	813.75									
	Grounds .....		387.50	75.00									
	Concessions .....		3,428.87	2,429.96									
	Stand .....		450.00	715.00									
	Exhibit Space .....		642.75	325.00									
	Coop Fees .....		451.50	408.00									
	Stall Rental .....		505.00	411.00									
	Sales .....		908.86	636.75									
	Miscellaneous .....		20.00	23.06									
	Advertising Premium List.....		755.10										
	Advertising Daily Program .....		316.00										
	Previously Delayed .....		4.00										
	Donations Special Premiums.....		1,331.49	3,092.00									
	Other .....		725.00										
	Total Local Income.....		26,123.42	17,844.52									
	NET INCOME TO SCHEDULE 1.....		\$93,697.10	\$68,855.04	\$51,000.00								

## SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	CURRENT ASSETS												
580-651	State Fair Maintenance	od	\$15,999.86	\$	\$9,913.49								
	Bank	od	5.54	74.69	256.03								
365	Revolving Appropriation			2,863.94	274.51								
404-7	Deficiency H. B. 362			10.52									
	Cash			7.25	12.25								
	NET CURRENT ASSETS TO SCHEDULE 1	od	\$16,005.40	\$ 2,785.98	\$ 9,944.22								



## 1925 LEGISLATIVE BUDGET

## G 10—Terminal Grain Elevator

## SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
			ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
No.	CLASSIFICATION	Note No.	July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, to June 30, 1926	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
119	GENERAL ADMINISTRATION												
	General Supplies and Expenses		\$135.00										
11	Total Operation	*	135.00										
1	Total Expend. Gen. Administration	*	135.00										
	GRAND TOTAL		\$135.00										
	Current Assets (From Schedule 4)												
	Net Income (From Schedule 2)....		135.00										
	Total Available for Year		135.00										
	Less Expenditures from Above		135.00										
	Unexpended Balance												
	Expenditures from General Fund....		135.00										
	Expenditures from Other Funds.....												

## SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
404-15	INCOME												
	Appro. Deficiency H. B. 362.....		\$135.00										
	NET INCOME TO SCHEDULE 1.....		\$135.00										

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## H 2—Salaries of County Attorney

## SCHEDULE 1—EXPENDITURES

[illegible]

## SCHEDULE 2—INCOME

[illegible]

## SCHEDULE 4—BALANCE SHEET

[illegible]



# 1925 LEGISLATIVE BUDGET

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## H 3—Transporting Prisoners

### SCHEDULE 1—EXPENDITURES

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
113	GENERAL ADMINISTRATION .....												
	Traveling Expenses .....		\$11,726.18	\$7,170.15	\$9,000.00								
11	Total Operation .....	*	11,726.18	7,170.15	9,000.00								
1	Total Expend. Gen. Administration .....	*	11,726.18	7,170.15	9,000.00								
	GRAND TOTAL .....		\$11,726.18	\$7,170.15	\$9,000.00			\$9,000.00	\$9,000.00	\$1,829.85			
	Current Assets (From Schedule 4).....		3,508.12						C. T. S.				
	Net Income (From Schedule 2).....		8,218.06	9,000.00					L. A. F.				
	Total Available for Year.....		11,726.18	9,000.00									
	Less Expenditures as Above.....		11,726.18	7,170.15									
	Unexpended Balance .....			1,829.85									
	Expenditures from General Fund.....		11,726.18	7,170.15									
	Expenditures from Other Funds .....												

### SCHEDULE 2—INCOME

	INCOME .....																							
734	Appro. Transportation of Prisoners .....		\$10,000.00	\$9,000.00	\$9,000.00																			
	Less Reversion .....		5,361.08																					
			4,638.92																					
406	Appro. Deficiency H. B. No. 384 .....		11.54																					
106-1	Appro. Deficiency H. B. No. 384 .....		198.65																					
406-2	Appro. Deficiency H. B. No. 384 .....		135.69																					
406-3	Appro. Deficiency H. B. No. 384 .....		811.95																					
406-4	Appro. Deficiency H. B. No. 384 .....		1,046.67																					
408	Appro. Deficiency H. B. No. 408 .....		736.64																					
414	Daniels County .....																							
	Deficiency H. B. 397 .....		638.00																					
	NET INCOME TO SCHEDULE 1 .....		\$8,218.06	\$9,000.00	\$9,000.00																			

### SCHEDULE 4—BALANCE SHEET

	CURRENT ASSETS .....																							
734	Transportation of Prisoners Expenses .....		\$3,508.12		\$1,829.85																			
	NET CURRENT ASSETS TO SCHEDULE 1 .....		\$3,508.12		\$1,829.85																			

\*—Group Totals.

## 1925 LEGISLATIVE BUDGET

#### H 4—Presidential Electors

## SCHEDULE 1—EXPENDITURES

[illegible]

## SCHEDULE 2—INCOME

[illegible]

## SCHEDULE 2—INCOME

[illegible]

# 1925 LEGISLATIVE BUDGET

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## H 6—Public School Teachers Retirement

### SCHEDULE 1—EXPENDITURES

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>GENERAL ADMINISTRATION</b>												
111	Salaries and Wages.....		\$ 1,500.00	\$ 1,500.00									
1121	Postage .....		50.00										
1122	Stationery, Record Books and Blanks .....		770.40	4.90									
1123	Sundry Office Supplies and Expenses.....			11.90									
1125	Express, Freight and Drayage.....		3.00										
112	Total Office Supplies and Expenses.....	*	823.40	16.80									
117	Payments Account of Retirement Sal. ....		37,593.20	47,355.32									
	Refunds .....		232.00	25.25									
11	Total Operation .....	*	40,148.60	48,897.37									
	<b>CAPITAL EXPENDITURES</b>												
125	Furniture and Furnishings.....			44.50									
12	Total Capital Expenditures.....	*		44.50									
1	Total Expend. Gen. Administration.....	*	40,148.60	48,941.87									
	<b>GRAND TOTAL</b> .....		\$40,148.60	\$48,941.87									
	Current Assets (From Schedule 4).....		3,143.14	2,994.54									
	Net Income (From Schedule 2).....		40,000.00	47,000.00									
	Total Available for Year.....		43,143.14	49,994.54									
	Less Expenditures as Above.....		40,148.60	48,941.87									
	Unexpended Balance .....		2,994.54	1,052.67									
	Expenditures from General Fund.....												
	Expenditures from Other Funds.....		40,148.60	48,941.87									

\*—Group Totals.



# 1925 LEGISLATIVE BUDGET

## H 6—Public School Teachers Retirement (Continued)

### SCHEDULE 2—INCOME

		A	B	C	D	E	F	G	H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
158	INCOME												
	Public School Teachers Retirement Salary Fund .....												
	Plus Transfer In .....		\$40,000.00	\$47,000.00									
	NET INCOME TO SCHEDULE 1 .....		\$40,000.00	\$47,000.00									

### SCHEDULE 4—BALANCE SHEET

		A	B	C	D	E		F	G		H	I	J	K	L
No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee			
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget			
			July 1 1922 to June 30 1923	July 1 1923 to June 30 1924	July 1 1924 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927		
	CURRENT ASSETS														
158	Public School Teachers Retirement Salary Fund.....		\$3,143.14	\$2,994.54	\$1,052.67										
	NET CURRENT ASSETS TO SCHEDULE 1.....		\$3,143.14	\$2,994.54	\$1,052.67										



# 1925 LEGISLATIVE BUDGET

## H 8—Refund of Previous Years Taxes (Continued)

### SCHEDULE 2—INCOME

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 to June 30 1924	July 1 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>INCOME</b>												
403-2	Appro. Deficiency H. B. No. 361.....		\$ 836.07										
403-3	Appro. Deficiency H. B. No. 361.....		5.31										
403-4	Appro. Deficiency H. B. No. 361.....		20.42										
403-5	Appro. Deficiency H. B. No. 361.....		7.50										
403-6	Appro. Deficiency H. B. No. 361.....		4.85										
403-7	Appro. Deficiency H. B. No. 361.....		3.93										
403-8	Appro. Deficiency H. B. No. 361.....		9.33										
403-9	Appro. Deficiency H. B. No. 361.....		2.89										
197	Transfer from B 4 .....			12.50									
403-10	Appro. Deficiency H. B. No. 361.....		1.00										
403-11	Appro. Deficiency H. B. No. 361.....		10.55										
112	Appro. Deficiency H. B. No. 393.....		777.50										
127	Transfer from Escheated Estates Fund.....			1,345.19									
773	Appro. Refund of Taxes Illegally Collected.....		1,000.00										
	Less Reversion .....		1,399.05										
			—399.05										
403	Appro. Deficiency H. B. 361.....		22.99										
403-1	Appro. Deficiency H. B. 361.....		21.75										
416	Appro. Deficiency H. B. 367.....		197.63										
	<b>NET INCOME TO SCHEDULE 1.....</b>		<b>\$1,522.67</b>	<b>\$1,357.69</b>									

### SCHEDULE 4—BALANCE SHEET

No.	CLASSIFICATION	A	B	C	D	E	F	G	H	I	J	K	L
		Note No.	ACTUAL		ALLOWED	REQUESTS		RECOMMENDATIONS		COMPARISON		Appropriation Committee	
			1921 Budget	1923 Budget	1923 Budget	1925 Budget		1925 Budget		1925 Budget		1925 Budget	
			July 1 1922 to June 30 1923	July 1 to June 30 1924	July 1 to June 30 1925	July 1 1925 to June 30 1926	July 1 1926 to June 30 1927	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927	Columns G & C	Columns H & D	July 1, 1925 to June 30, 1926	July 1, 1926 to June 30, 1927
	<b>CURRENT ASSETS</b>												
773	Taxes Illegally Collected.....		\$833.33	\$	\$								
403	Treas. of Hill Co. Deficiency.....			22.99	22.99								
403-1	Treas. of Hill Co. Deficiency.....			21.75	21.75								
403-5	Sanders Co. Deficiency.....			7.50	7.50								
416	Deficiency H. B. 367.....			197.63									
	<b>NET CURRENT ASSETS TO SCHEDULE 1.....</b>		<b>\$833.33</b>	<b>\$249.87</b>	<b>\$ 52.24</b>								



## SCHEDULE 1—EXPENDITURES

243

[illegible]

## SCHEDULE 2—INCOME

[illegible]

## ANALYSIS OF EDUCATIONAL BOND ISSUE

	June 30, 1922	June 30, 1923	June 30, 1924	Total		
Authorized .....						
Sold Series "A" .....					\$2,260,000.00	\$5,000,000.00
Series "B" .....					544,000.00	
Series "C" .....					495,000.00	
Series "D" .....					40,000.00	
Series "E" .....					150,000.00	
Series "F" .....					555,000.00	
Series "G" .....					50,000.00	
Total Sold .....					\$4,094,000.00	\$4,094,000.00
Total Unsold .....						\$ 906,000.00
<b>EXPENDITURES</b> .....						
University .....	\$ 365,398.65	\$ 834,732.13	\$ 144,255.05	\$1,344,385.83		
College .....	312,355.85	769,671.93	124,421.13	1,206,448.91		
Mines .....	41,589.29	152,482.88	105,766.04	299,838.21		
Normal .....	30,792.79	44,151.74	16,271.75	91,216.28		
Deaf and Blind .....		103,944.43	191,191.41	295,135.84		
Industrial School .....	24,515.25	66,981.54	4,353.81	95,850.60		
Vocational School .....	76,247.92	100,911.44	1,264.03	178,423.39		
Orphans' Home .....	15,071.28	125,830.32	29,437.32	170,338.92		
Board of Examiners .....	64.53			64.53		
Total .....	\$ 866,035.56	\$2,198,706.41	\$ 616,960.54	\$3,681,702.51	\$3,681,702.51	
Balance Sold and Unused .....					\$ 412,297.49	\$ 412,297.49
Balance Authorized and Unused .....						\$1,318,297.49

**Details of Expenditures from Bond Fund**  
UNIVERSITY—F 1—SCHEDULE 2  
July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "C"		\$135,085.80
Expenditures from Bond Fund Series "A"		699,646.33
New Heating Plant	\$112,602.21	
New Gymnasium Building	129,038.11	
New Forestry Building	77,200.11	
New Men's Dormitory	118,438.63	
New Women's Dormitory	119,562.00	
New Library Building	153,980.06	
New Undistributed Building	12,805.95	
Steam Distribution	48,170.73	
Sewers	13,365.92	
Under Ground Wiring	252.68	
New Furniture Library Building	4,646.22	
New Furniture Woman's Dormitory	13,632.75	
New Furniture Men's Dormitory	10,675.47	
New Furniture Forestry Building	4,820.06	
New Furniture Gymnasium Building	14,060.71	
Pharmacy—Furniture Department	411.60	
Home Economics Furniture Department	73.75	
Inventory and Mapping	555.87	
Library Department Books	3.35	
Repairs:		
Craig Hall Building	154.46	
Simpkins Hall Building	193.34	
Other Buildings	88.15	
<b>TOTAL</b>	<b>\$834,732.13</b>	<b>\$834,732.13</b>
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "C"		\$ 82,144.61
Expenditures from Bond Fund Series "D"		28.20
Expenditures from Bond Fund Series "F"		62,082.24
Sewers Job No. 17	642.69	
Underground Wiring Job No. 32	16,010.41	
Grading and Sidewalks Job No. 30	9,462.05	
Telephone Lines Job No. 32	5,178.66	
Steam Distribution Job No. 18	410.10	
New Library Building	31,988.20	
New Library Furniture	3,820.52	
New Forestry Building	4,018.14	
New Forestry Furniture	2,936.42	
New Gymnasium Building	5,055.86	
New Gymnasium Furniture	549.32	
New Men's Dormitory Building	2,158.15	
New Men's Dormitory Furniture	8,978.82	
New Women's Dormitory Building	1,773.91	
New Women's Dormitory Furniture	10,365.23	
New Heating Plant	3,481.59	
New Heating Coal Handling Equipment	5,765.08	
New Furniture Botany Department	254.35	
New Books Forestry Department	621.75	
Repairs:		
Old Library Building Job No. 28	28,925.09	
Craig Hall Job No. 31	1,404.31	
Main Hall Job No. 33	454.40	
<b>TOTAL</b>	<b>\$144,255.05</b>	<b>\$144,255.05</b>

**Details of Expenditures from Bond Fund**  
AGRICULTURAL COLLEGE—F 2—SCHEDULE 2  
July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "A"		\$640,999.12
Expenditures from Bond Fund Series "C"		128,672.81
Biology Building	\$105,248.36	
Engineering Building	278,688.97	
Gymnasium Building	134,382.09	
Heating System	122,031.10	
Distributing System	37,387.23	
Building Charges Undistributed	8,678.00	
Storm Sewer	6,940.83	
Sanitary Sewer	2,315.00	

Sidewalks	3,683.62	
Grading around Buildings	8,637.97	
Water Extension	711.62	
Milk Room Building and Fixtures	2,028.71	
Steel Library Racks and Shelves	2,925.84	
Furniture for Chemistry	1,853.95	
Furniture for Dormitory	725.05	
Furniture for Engineering Bldg.	8,803.92	
Furniture for Gymnasium Buildings	14,157.30	
Furniture for Biology Building	3,888.28	
Furniture for Other Buildings	1,996.93	
Machinery for Making Furniture	8,711.75	
Machinery for Dormitory	945.15	
Other Machinery and Appliances	4,064.36	
Hand Tools and Petty Equipment	1,241.17	
Library Books	886.10	
Scientific Apparatus for Chemistry	6,987.46	
Other Scientific Apparatus	1,397.11	
Telephone	354.06	
<b>TOTAL</b>	<b>\$769,671.93</b>	<b>\$769,671.93</b>
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "C"		\$ 76,171.17
Expenditures from Bond Fund Series "D"		28,797.40
Expenditures from Bond Fund Series "F"		19,452.56
Undistributed Administration	97.76	
Scientific Equipment	477.84	
Barn	272.95	
Biology	10,456.24	
Biology Furniture	15,381.45	
Chemistry Furniture	5,951.36	
Machinery	88.04	
Underground Telephone Wires	7,467.45	
Libraries	43.89	
Engineering Bldg.	10,351.60	
Furniture Engineering Bldg.	9,206.83	
Repairs Extension Bldg.	7,671.45	
Fire Equipment	4,383.46	
Grading	1,980.51	
Gymnasium Bldg.	5,214.77	
Heating System	30,940.48	
Home Economics Furniture and Fixtures	1,381.22	
Outside Lighting System	4,591.75	
Repairs Milk Room	117.11	
Sewer	3,783.97	
Secretary Furniture	357.03	
Sidewalks	1,500.00	
Stock Pavilion	2,703.97	
<b>TOTAL</b>	<b>\$124,421.13</b>	<b>\$124,421.13</b>

Note: The above undistributed items will later be distributed to the department proportionately to the cost. These items comprise supervision and items purchased wherein the distribution was not made.

**Details of Expenditures from Bond Fund**  
STATE SCHOOL OF MINES—F 5—SCHEDULE 2  
July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "A"		\$142,877.15
Expenditures from Bond Fund Series "C"		9,605.73
Metallurgical Building	\$152,482.88	
<b>TOTAL</b>	<b>\$152,482.88</b>	<b>\$152,482.88</b>
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "C"		\$ 51,719.14
Expenditures from Bond Fund Series "F"		51,046.90
Gymnasium Building	\$ 4,466.01	
Engineering Building	40,247.00	
Metallurgical Building	5,087.65	
Mill Building	21,432.87	
Repair Buildings	34,532.51	
<b>TOTAL</b>	<b>\$105,766.04</b>	<b>\$105,766.04</b>



### Details of Expenditures from Bond Fund

NORMAL COLLEGE—F 6—SCHEDULE 2

July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "A".....		\$ 44,151.74
Filing Cases.....	\$ 818.25	
Manual Training Supplies.....	453.85	
Physical Plant Equipment.....	713.00	
Books.....	1,233.25	
Physical Education Equipment.....	60.00	
Chairs.....	525.40	
Dormitory Building.....	23,292.01	
Dormitory Linoleum.....	1,183.74	
Dormitory Kitchen Equipment.....	8,731.75	
Dormitory Plumbing.....	2,694.60	
Dormitory Furniture.....	1,892.51	
Dormitory Ice Machine.....	1,030.52	
Dormitory Wiring, Electric Equipment Company.....	354.81	
Dormitory Repairs.....	950.90	
Repairs to Plumbing, Dormitory.....	36.40	
Installing Dishwasher.....	42.00	
Installing Water on Ice Machine.....	35.85	
Installing Vegetable Peeler and Supplies.....	95.65	
Advertising Bids on Building Dormitory.....	7.25	
<b>TOTAL</b> .....	\$ 44,151.74	\$ 44,151.74
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "A".....		\$ 16,271.75
Library Building.....	\$ 8,695.50	
Heating Plant.....	175.20	
Gymnasium Building.....	7,293.24	
Undistributed for the Above.....	107.81	
<b>TOTAL</b> .....	\$ 16,271.75	\$ 16,271.75

Note: The above undistributed items will later be distributed to the department proportionally to the cost. These items comprise supervision and items purchased wherein the distribution was not made.

### Details of Expenditures from Bond Fund

DEAF AND BLIND SCHOOL—G 1—SCHEDULE 2

July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "B".....	\$	\$103,944.43
Cottages No. 2, 3, 4 and 5.....	101,723.17	
Addition to the Refrigerator Plant.....	2,221.26	
<b>TOTAL</b> .....	\$103,944.43	\$103,944.43
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "B".....		55,134.84
Expenditures from Bond Fund Series "E".....		108,403.04
Expenditures from Bond Fund Series "G".....		27,653.53
4 Cottage Buildings.....	\$152,397.78	
Furniture and Fixtures.....	13,878.75	
Roof Main Building.....	2,070.00	
Ranch Roof.....	50.00	
Silo Building.....	869.07	
Boiler and Machinery.....	9,876.92	
Washer and Plumbing.....	4,205.00	
Household Equipment.....	7,843.89	
<b>TOTAL</b> .....	\$191,191.41	\$191,191.41

### Details of Expenditures from Bond Fund

ORPHANS' HOME—G 2—SCHEDULE 2

July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "B".....	\$	\$125,830.32
Tunnel and Steam Lines.....	13,181.90	
New Nursery Building.....	53,537.43	
Nursery Equipment.....	503.60	
New Gymnasium Building.....	49,159.77	
Gymnasium Equipment.....	147.44	
Remodeling Cottage No. 4.....	7,315.42	
Miscellaneous Repairs.....	903.11	
Replacement Furniture.....	1,081.65	
<b>TOTAL</b> .....	\$125,830.32	\$125,830.32
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "B".....		\$ 5,700.21
Expenditures from Bond Fund Series "E".....		6,689.57
Expenditures from Bond Fund Series "G".....		17,047.54
New Kitchen.....	\$ 17,690.19	
New Gymnasium Equipment.....	2,126.56	
New Tunnel and Pipe Lines.....	2,228.96	
Repairing Old Part of Kitchen.....	7,391.61	
<b>TOTAL</b> .....	\$ 29,437.32	\$ 29,437.32

### Details of Expenditures from Bond Fund

INDUSTRIAL SCHOOL—G 3—SCHEDULE 2

July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "B".....		\$ 66,981.54
Repairing Roof Old Building.....	\$ 2,711.28	
Repair Heating System.....	1,761.10	
Repair Plumbing (Supplies).....	209.78	
Repair Painting (Supplies).....	1,639.60	
New Gymnasium.....	29,142.43	
New Cottage.....	27,074.20	
Sewers for Gym and Cottage.....	1,107.00	
Installing Heating and Water for Gym and Cottage.....	2,669.67	
Equipment for Cottage.....	398.93	
Fire Escape System.....	103.45	
Fire Alarm System.....	164.10	
<b>TOTAL</b> .....	\$ 66,981.54	\$ 66,981.54
July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "B".....		\$ 3,900.66
Expenditures from Bond Fund Series "G".....		453.15
Sidewalks and Gutters around New Bldg.....	\$ 344.96	
Gymnasium Building New.....	2,173.47	
Cottage New.....	1,727.19	
New Kitchen.....	42.10	
Hospital New.....	42.09	
Water Tank New.....	12.00	
Industrial Building New.....	12.00	
<b>TOTAL</b> .....	\$ 4,353.81	\$ 4,353.81



**Details of Expenditures from Bond Fund**  
**VOCATIONAL SCHOOL FOR GIRLS—G 4—SCHEDULE 2**

July 1, 1922 to June 30, 1923

Expenditures from Bond Fund Series "B".....		\$100,911.44
Main Building.....		
Cottage No. 2 Building.....		
Electric Light System.....		
Changing Course of Creek.....		
Bridge.....		
Septic Tank.....		
Water System and Sewer System.....		
Building Covering Well.....		

The segregation of the above amount is not available as these buildings were built under the supervision of the local board for the Vocational School, the bills not passing through the Accountant's office of this institution, hence no record was kept as to the details.

July 1, 1923 to June 30, 1924		
Expenditures from Bond Fund Series "B".....		\$ 1,264.03
Paid R. C. Hugenin for pictures taken New Buildings..	\$ 2.71	
Paid Crane & Co. Plumbing Fixtures.....	1,261.32	
<b>TOTAL</b> .....	\$ 1,264.03	\$ 1,264.03

**Self Supporting Activities**

July 1, 1923 to June 30, 1924

**UNIVERSITY**

	Balance	Income	Expend.	Balance
Composite Revolving Fund.....	\$	\$19,686.84	\$10,755.18	\$ 8,931.66
Music.....		8,382.45	8,368.45	14.00
Extension Correspondence and Ad- dresses.....		6,276.53	2,854.65	3,421.88
U. S. Veterans' Bureau.....		12,573.05	9,301.05	3,272.00
Smith-Hughes.....		1,300.00	1,300.00	
Health Service.....		8,104.26	7,824.18	280.08
Scholarships.....	231.87	596.56	548.24	280.19
C. P. A. ....	272.74	50.00	101.80	220.94
<b>TOTALS</b> .....	\$ 504.61	\$56,969.69	\$41,053.55	\$16,420.75

NOTE—\$141.88 under expenditures from Scholarships was for investments.  
 NOTE—\$170.94 as shown in balance of C. P. A. Fund at State Treasurer's Office.

**MONTANA STATE COLLEGE**

	Balance	Income	Expend.	Balance
Veterans' Bureau.....		\$47,319.21	\$30,765.52	\$16,553.69
Animal Husbandry.....		12,941.89	10,738.89	2,203.00
Apiary.....		107.00	105.38	1.62
Special Chemistry.....		448.85	437.80	11.05
Gopher.....		1,805.30	605.71	1,199.59
<b>TOTALS</b> .....		\$62,622.25	\$42,653.30	\$19,968.95

**MONTANA EXTENSION SERVICE**

	Balance	Income	Expend.	Balance
Multigraph Department.....		\$ 660.26	\$ 570.02	\$ 90.24
Supplemental Extension.....		9,532.64	9,532.64	
<b>TOTALS</b> .....		\$10,192.90	\$10,102.66	\$ 90.24

**EXPERIMENT STATION**

	Balance	Income	Expend.	Balance
Station.....		\$ 1,821.19	\$ 1,351.84	\$ 469.35
Animal Husbandry.....		3,429.46	3,640.68	od 211.22
Fort Ellis.....		7,004.73	5,639.22	1,365.51
Grain Laboratory.....		801.33	507.56	293.77
Horticulture.....		413.11	8.80	404.31
Poultry.....		884.29	432.74	451.55
Soil Survey.....		569.86	138.92	430.94
Horticulture Sub Station.....		587.42	479.77	107.65
Huntley Sub Station.....		3,662.24	3,390.25	271.99
Judith Basin Sub Station.....		2,350.40	1,661.56	688.84
North Montana Sub Station.....		4,388.11	3,496.31	891.80
<b>TOTALS</b> .....		\$25,912.14	\$20,747.65	\$ 5,164.49

**NORMAL COLLEGE**

	Balance	Income	Expend.	Balance
Teachers' Service Division.....		\$19,121.22	\$11,375.09	\$ 7,746.13
Violin Fund Local.....		183.00	22.72	160.28
Chemical Laboratory Fund.....		8.40		8.40
Piano Fund Local.....		293.28	241.34	51.94
Library Fund Local.....		470.79	56.06	414.73
<b>TOTALS</b> .....		\$20,076.69	\$11,695.21	\$ 8,381.48

**SUMMARY OF ALL COLLECTIONS AND EXPENDITURES OF  
SELF SUPPORTING ACTIVITIES**

	Balance	Income	Expend.	Balance
College.....		\$ 62,622.25	\$ 42,653.30	\$ 19,968.95
Station.....		25,912.14	20,747.65	5,164.49
Extension Service.....		10,192.90	10,102.66	90.24
Normal.....		20,076.69	11,695.21	8,381.48
University.....		57,474.30	41,053.55	16,420.75
<b>GRAND TOTAL</b> .....		\$176,278.28	\$126,252.37	\$ 50,025.91

**Insurance Carried by the State of Montana**

From August 31, 1923 to August 31, 1926

DEPARTMENT	Insured for	Yearly Rate	Premium Paid
State Capitol Building.....	\$ 425,000.00	.59	\$ 5,015.00
Capitol Group (Governor's Mansion, Garage, Livestock Building and Board of Health Building).....	105,000.00	.241	506.10
State Fair Buildings.....	78,800.00	1.485	2,340.36
Vocational School for Girls.....	129,000.00	.66	1,702.80
State School for Deaf and Blind.....	397,700.00	.573	4,557.64
Montana State Prison.....	378,000.00	.472	3,568.32
Montana State Hospital.....	1,002,000.00	.631	12,645.24
Montana Tuberculosis Sanitarium.....	207,300.00	1.102	4,568.89
Montana Soldiers' Home.....	143,000.00	.766	2,190.76
State Industrial School.....	203,000.00	.781	3,170.86
State Orphans' Home.....	330,000.00	.657	4,336.20
Greater University of Montana.....	1,308,000.00	.372	9,731.52
School of Mines.....	371,000.00	.252	1,869.84
Normal College.....	356,000.00	.394	2,805.28
State Agricultural College.....	1,158,000.00	.36	8,337.60
<b>TOTALS</b> .....	\$6,591,800.00		\$ 67,346.41

NOTE—All policies, excepting the State Capitol Building, are under a blanket form, 90% co-insurance.

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